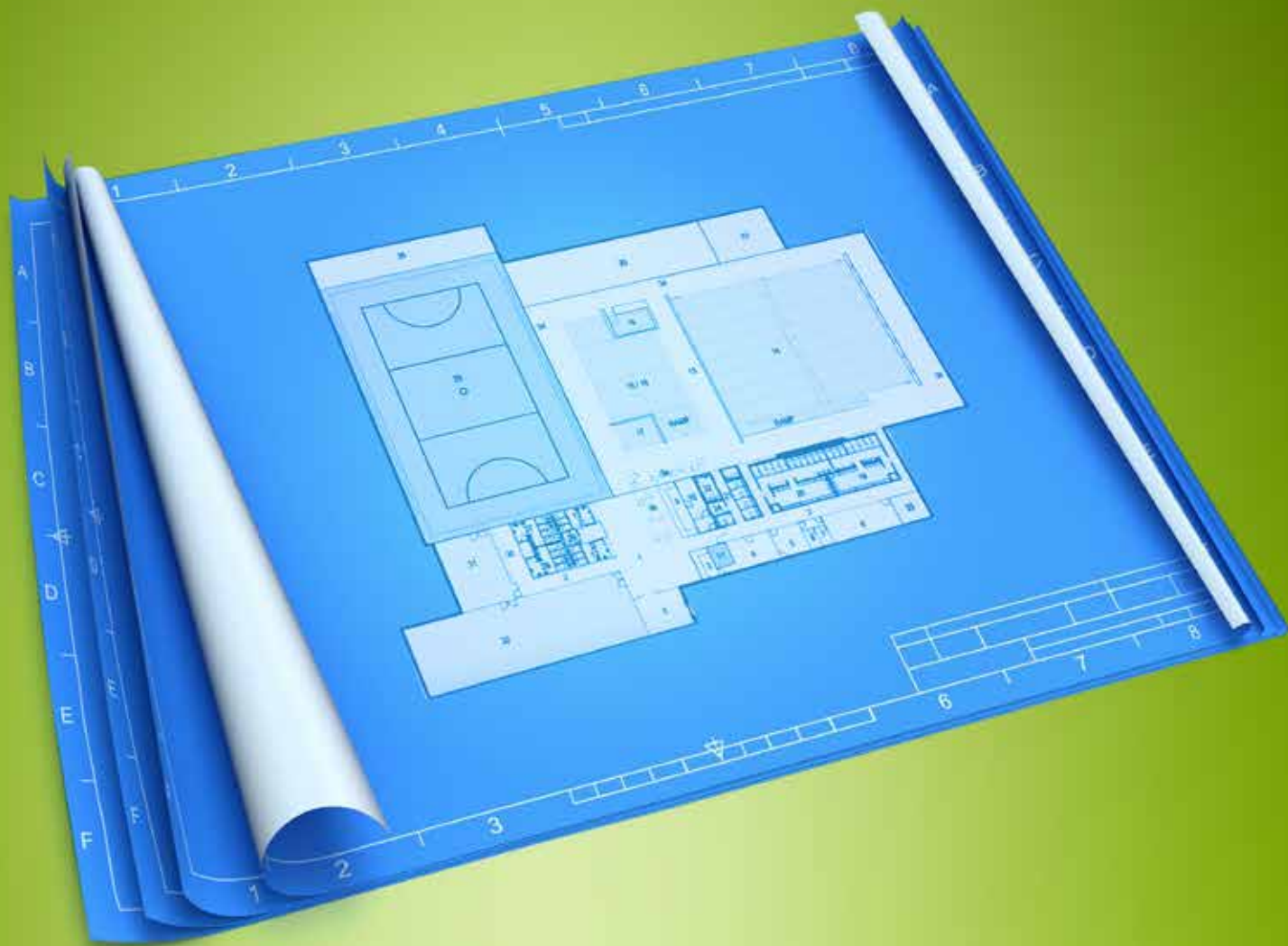


# Community

## Sport & Recreation Facility Development Guide



Concept, Plan, Design, Build, Operate, Improve

[Sportnz.org.nz/facilityguide](http://Sportnz.org.nz/facilityguide)



SPORT  
NEW ZEALAND

Community sport

This guide was prepared for Sport New Zealand with assistance from:

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- Global Leisure Group
- Community Leisure Management
- Apollo Projects
- Architecture HDT.

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# INTRODUCTION





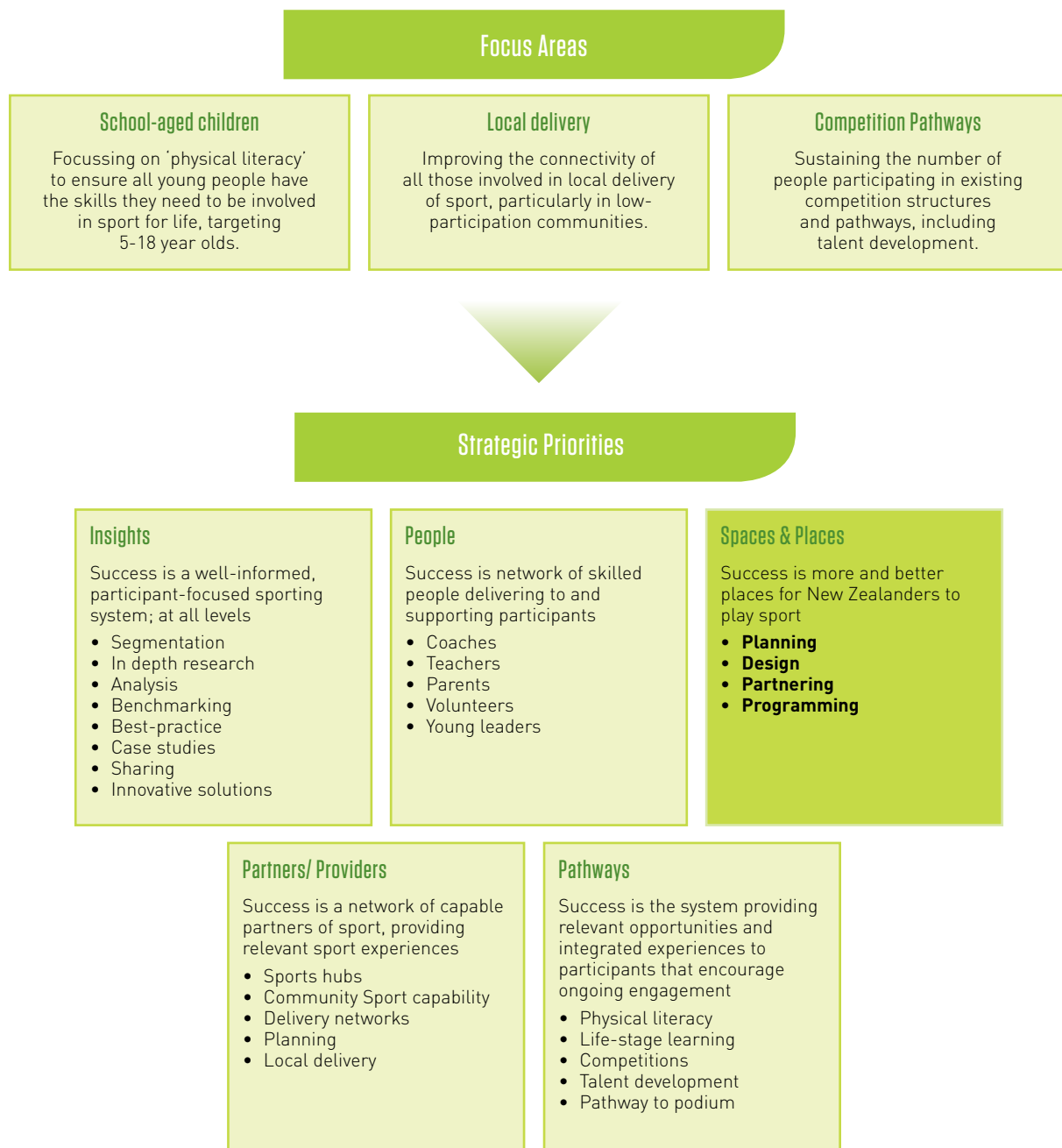
## Background

Sport New Zealand's Strategic Plan 2015-20 has a vision for New Zealand to be the world's most successful sporting nation as measured by more kids in sport and active recreation, more New Zealanders involved in sport and active recreation, and more New Zealand winners on the world stage. To achieve this vision, Sport NZ is working with partners and providers to build a world leading sports system.

Sport NZ's Community Sport Strategy 2015-20 (CS Strategy) sits alongside the Strategic Plan,

and reflects the evolution of Community Sport and the growing challenges the sport system faces. The CS Strategy is participant-focused with emphasis on three Focus Areas: School-aged Children (5-18), Local Delivery (particularly in low participation communities) and Competitive Sport (including Talent Development).

Aligned with the Strategic Plan's focus on developing a world leading sports system, the CS Strategy prioritises the development of five parts of the sports system: Insights, People, Spaces & Places, Partners & Providers, and Pathways.





# INTRODUCTION

Having the right sporting facilities in the right places is critical to helping increase participation. A major concern for many in the sport and recreation sector is the cost of providing new or upgraded facilities, with a tendency sometimes to design and construct bespoke facilities without due consideration to first establishing their need, demand or sustainability. In recent years Sport NZ has responded by becoming more active in offering guidance and support in planning for sport and recreation facilities in New Zealand. Sport NZ has released *The New Zealand Sporting Facilities Framework* with the aim of getting better value from our sporting and recreation facilities.



Sport England has also been successful in creating resources in this space in the past decade and has adopted a strategy of developing a suite of standardised design concepts for indoor court, aquatic and leisure centres. Sport NZ's *New Zealand Sporting Facilities Framework* outlines the key principles and rationale for a collaborative approach and also outlines Sport NZ's role. For the purposes of this framework the term 'facility' includes all man-made places and spaces where sport and active recreation occur. At this stage the framework does not address areas such as the natural environment, play areas or activities associated with walking and cycling.

For more about the framework:

[www.sportnz.org.nz/facilitiesframework](http://www.sportnz.org.nz/facilitiesframework)

## Goal and Purpose of this Guide

The goal is to deliver a greater proportion of facilities that are affordable, efficient, effective and sustainable in delivering more sporting and recreation opportunities for New Zealanders.

Ultimately the purpose of this guide is to provide a standardised, step-by-step process for the planning, design, procurement, construction and operation of community sport and recreation facilities. It supports continual improvement in the design and development processes for facility development and responding to community expectations, economic pressures and facility operators' feedback. Sport NZ has recognised the varying quality of facility development in New Zealand, so has invested in developing this guide as a tool to enhance community sport and recreation outcomes, including increased participation and quality of experience.

The documents, drawings, plans and processes in this guide are aimed at encouraging early community engagement in determining the demand and needs for development, and in the early briefing and design stages of new projects. They aim to give a better understanding of how cost-effective designs and efficiently operated facilities can offer resource savings and help address health, well-being and demographic issues, thereby better serving the specific needs of individuals and local community groups – in other words, how to get the best possible 'fit' between identified needs and the facilities that are developed.

For those seeking to build or develop a community sports facility, this guide will help you understand the interrelationships between and needs for the relevant facility development stages. The guide has a particular focus on the 'affordability' and 'whole-of-life' financial sustainability of multi-sports centres that can meet a range of community needs and comply with best-practice standards.

This guide is not intended to replace the services of the specialist supporting team of consultants that will be required to develop fully the needs assessment, feasibility study, business model, detailed design and operational plan for a particular site. The indicative layouts, specifications and supporting information should be reviewed and adjusted in the context of each project.

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**Select a project team that has had relevant previous experience of community sport and recreation facility projects.**

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## Acknowledgements

Through Sport NZ's positive and reciprocal working relationship with Sport England, it was evident that many of Sport England's resources were relevant and, with some adaptation, could meet the requirements of the New Zealand situation. The emphasis of this guide is on ensuring that the adapted resources (concepts, step-by-step process and supporting technical information) will help enable better decision-making and more fit-for-purpose facility development with the limited financial resources available within our communities.

Sport NZ is committed to supporting local government, sports organisations and other parties in planning, designing, procuring, constructing and operating more affordable sports facilities. Sport England has developed considerable intellectual property in the past decade and has willingly agreed to share this information. These are 'tightly designed' concepts that are then tailored by the developer to the specific site. Sport NZ has not set out to emulate the affordable sports facilities guidance information developed and successfully implemented by Sport England. In developing this guide Sport NZ has given consideration to the importance of using this information in a way that can be adapted to New Zealand conditions.

*Sport NZ is grateful to and acknowledges the valuable assistance of Sport England and its technical team.*

For further information about Sport England's facilities and planning information:

[www.sportengland.org/facilities-planning](http://www.sportengland.org/facilities-planning)

Sport NZ also wishes to acknowledge those sport and recreation organisations and individuals who provided feedback on the draft guide as part of the consultation process with the sector.

Specifically, Sport NZ is grateful to the following professionals who were part of the working group and carried out a peer review of the draft guide:

*Rob McGee, Auckland Council; David Allan, Global Leisure Group; Julian Todd, Wellington City Council; Paul Tredinnick, Marlborough Lines Stadium 2000; Kiri Pope, Kiri Pope Consulting; Matthew Saunders, Northern Arena; and John Filsell, Christchurch City Council.*





# INTRODUCTION

## Approach

This guide is based on the establishment of a 'reference facility' for a stand alone sports hall, swimming pool and combined (wet and dry) sports centre and is based on the principles of the *New Zealand Sporting Facilities Framework*:

### Meeting an Identified Need

The best outcomes are achieved when all of the potential users of the facility are identified and a deep understanding is gained of the range of needs that they will have.

### Sustainability – Able to be Maintained a Determined Level of Performance

The whole-of-life costs of the facility should be considered at the outset, including how it is intended that these costs will be met. Often investment up-front in, for example, greater energy efficiency, can deliver financial benefits during the life of the facility.

### Affordability

A key driver for the development of this guide is to assist communities to achieve affordable outcomes through informed decision-making about the needs being met by a facility, the right sizing of the facility, the right quality of building and the balancing of up-front capital costs with operational needs (the 'whole-of-life' cost). A basic level of functional facility may be all that is needed and warranted.

### Partnering and Collaboration

Developing partnerships with those outside the sector – in educational and health, with iwi, and with the private sector – increases the likelihood that a facility will be used to its full potential, maximising the return on investment.

### Integration

Experience shows that a very effective way of achieving outcomes is to create multi-use facilities or to co-locate/'hub' with other sport and recreation, community, education, retail or transport facilities and infrastructure.

## Future-Proofing

The best long-term outcomes are achieved by designing facilities in ways that enable them to be adapted, developed and extended in response to future demands.

## Reference Facility

The guide's approach includes three illustrative models of tightly designed community sport and recreation facilities of differing scales. The three models illustrate differing contexts that influence the facility needed for the catchment population being served and the gap in the regional or local network that will be filled by the facility.

The reference facility designs illustrate the different spaces and accommodation that might be appropriate for new community sport and recreation facilities. The accompanying cost plans, specifications and other technical details show how these impact on the total cost of a project.

The reference facility will need to be adjusted to suit the individual community requirements and adjusted to the physical environment of a particular site. The building approaches and selection of materials illustrated are designed to be economical in the context of a sustainable approach. A range of materials exists and they may be more or less appropriate in particular locations. Options are also indicated for adjusting the footprint and massing of buildings to achieve a desired architectural form or to fit into a larger-scale development, thereby offering flexibility in design form.

The indicative designs are compliant with current industry standards. The accompanying indicative costs, specifications, procurement information and operation plans show how a new community sport and recreation facility can be efficiently delivered.

This guide may appear to focus more on aquatic than other indoor court and fitness components. There are good reasons for this as aquatic facilities are:

- The most costly to build
- The most costly to operate
- The least flexible to change their configuration or convert to other uses if the needs of the community change.



## Conditions for Using this Guide

When referring to any documents and associated attachments hosted within or linked to the Guide pages, sub-pages and appendices of the *Sport NZ Community Sport and Recreation Facility Development Guide* you should note the following conditions of use:

1. A reliance upon the guidance or use of the content of this information will constitute your acceptance of these conditions.
2. The design guidance and reference facility should be taken to imply the minimum standards required to produce best-practice solutions that are acceptable to your organisation.
3. The documents and any associated drawing material are intended for information only.
4. Amendments, alterations and updates of documents and drawings may take place from time to time and it is recommended that they be reviewed at the time of use to ensure the most up-to-date versions are being referred to.
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# STAGE 1





# STAGE 1: CONCEPT

If you look around the country you will see a vast range of indoor aquatic and indoor court facility designs. Many were designed to meet community needs at the time and took little account of future demands and needs. Others were designed to meet the requirements of the highest levels of competition and training, and are under-utilised because they are specialised and not suited to multi-use. Most operate at a net cost to their communities, usually funded by ratepayer subsidies. Therefore it is imperative before any facility is built that a thorough and considered process be undertaken.

New Zealanders need the right facilities in the right places at an affordable capital and operating cost to achieve the various, and sometimes competing, community aspirations and outcomes such as generating greater participation. The success of these facilities requires the clear identification of facility needs, good decision-making, more collaboration and smarter investment by relevant stakeholders and agencies.

A challenge is to understand the desired future state and quantify the 'needs' vs the 'wants'. A sport and recreation group or organisation needs its strategy to articulate what the future users of its facility will look like. What are the demographic changes that will impact on participation and what are the general participation trends? What facilities are in the current network and what gap would be filled by the proposed development strategy? It is very difficult for funders to make these decisions without solid evidence that there is a need for a facility.

Many funders now require groups applying for significant capital grants to submit feasibility studies in their supporting documentation. A group looking to source external funding may be building a new facility, purchasing an existing building or undertaking major renovations.

Access to professional expertise helps organisations to take an impartial look at the current and future needs of their communities, and develop sound project plans and appropriate funding strategies.

One of the biggest issues in facility management is the lack of involvement of facility managers at the design stage. Many issues that affect the operation and management of a facility occur because of a lack of early engagement of operators.

Facility managers are best placed to provide advice at the design phase regarding both design and operational issues, as well as balanced input into user demands and needs.

Companion documents to this guide – the *Facility Management Manual* and *Aquatic Facility Guidelines* – can also be found on the Sport NZ website. These provide valuable additional guidance for planning, developing and operating community sport and recreation facilities.

Further information:

[www.sportnz.org.nz/aquaticfacilityguidelines](http://www.sportnz.org.nz/aquaticfacilityguidelines)

[www.sportnz.org.nz/facilitymanagementmanual](http://www.sportnz.org.nz/facilitymanagementmanual)

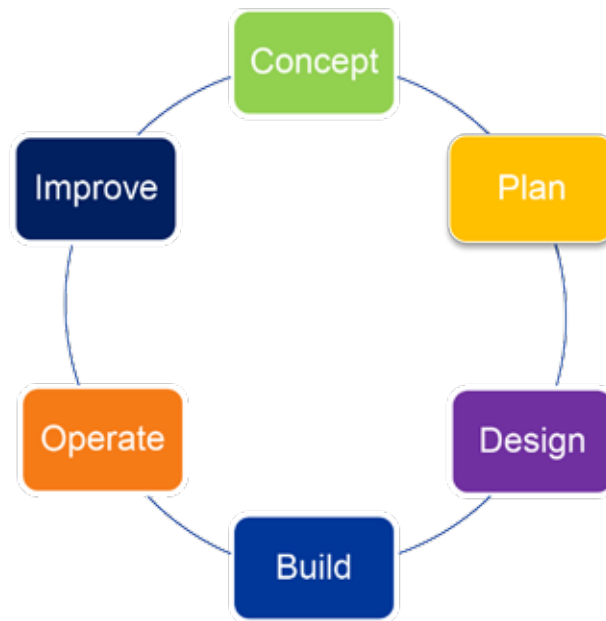


# STAGE 1: CONCEPT

## Strategic Context – National Sporting Facilities Framework

Sport NZ's vision is to see New Zealand with a world-leading network of sports facilities. This network will enable and inspire people to participate in the New Zealand *Sporting Facilities Framework's* six identified stages in the life-cycle of a facility:

### Six-Stage Facility Life-cycle



**Concept** – identifying the need for a facility and developing the strategic case for doing so, including assessing the specific need in the wider context of the desired facility network.

**Plan** – ensuring the facility will be fit for purpose, sustainable and future-proof. Assessing and determining financial feasibility based on the facility mix.

**Design** – developing the detailed functional and spatial requirements of the facility based on the facility mix. Details are confirmed and estimates finalised.

**Build** – constructing the facility.

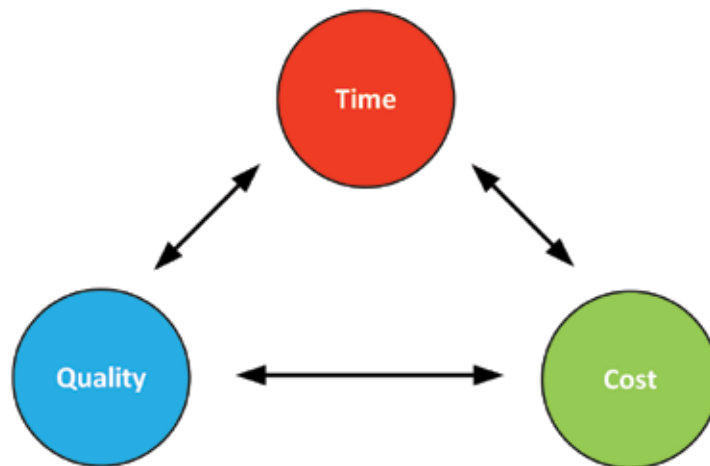
**Operate** – managing and maintaining of the facility to ensure it delivers a quality experience. Developing the most effective and efficient operating model and the programming of the facility.

**Improve** – evaluating the success of the facility, how it has delivered on the identified outcomes and objectives, what improvements can be made and any experience or learnings that can be shared.

The greatest impact on the strategic outcome is made in the concept, plan and improve stages of the facility life-cycle.

## Affordability

Community sport and recreation usually operates at a net cost to the community. Some of these costs are embedded by decisions made in the planning and design phases. There is a myriad of attributes that will impact on the capital cost and operating cost of the facility and too many to list here. The traditional triangle of cost, quality and time identifies that a project can optimise for two at the expense of the third, but it is impossible to maximise all three at once for each attribute.



The scales below illustrate that there is a spectrum available for most, if not all, attributes and there are compromises and trade-offs needed to achieve an affordable facility for a community with a limited population or high levels of deprivation. Decisions need to be made as to where on the scale of importance each of the components attributes impact on the affordability of the facility. There is a myriad of attributes and the examples below usually generate significant debate and consideration during the planning and design phases.







COMMUNITY	LEVEL OF SPORT COMPETITION/TRAINING	HIGH PERFORMANCE
←		→
LOWER	CAPITAL COST OF PROVISION	HIGHER
←		→
HIGHER	FLEXIBILITY OF SPACE	LOWER
←		→
BASIC	QUALITY OF MATERIALS (CAPITAL)	HIGH
←		→
SHORTER	FUNCTIONAL LIFE OF MATERIALS	LONGER
←		→
HIGHER	COST OF RENEWALS OVER LIFE OF FACILITY	LOWER
←		→
LOW	USE OF DAYLIGHT	HIGH
←		→
HIGHER	LIGHTING (OPERATIONAL COST)	LOWER
←		→



## STAGE 1: CONCEPT

The table and graph below illustrate an indicative building cost range for three different-quality facilities, using the reference facility as the benchmark.

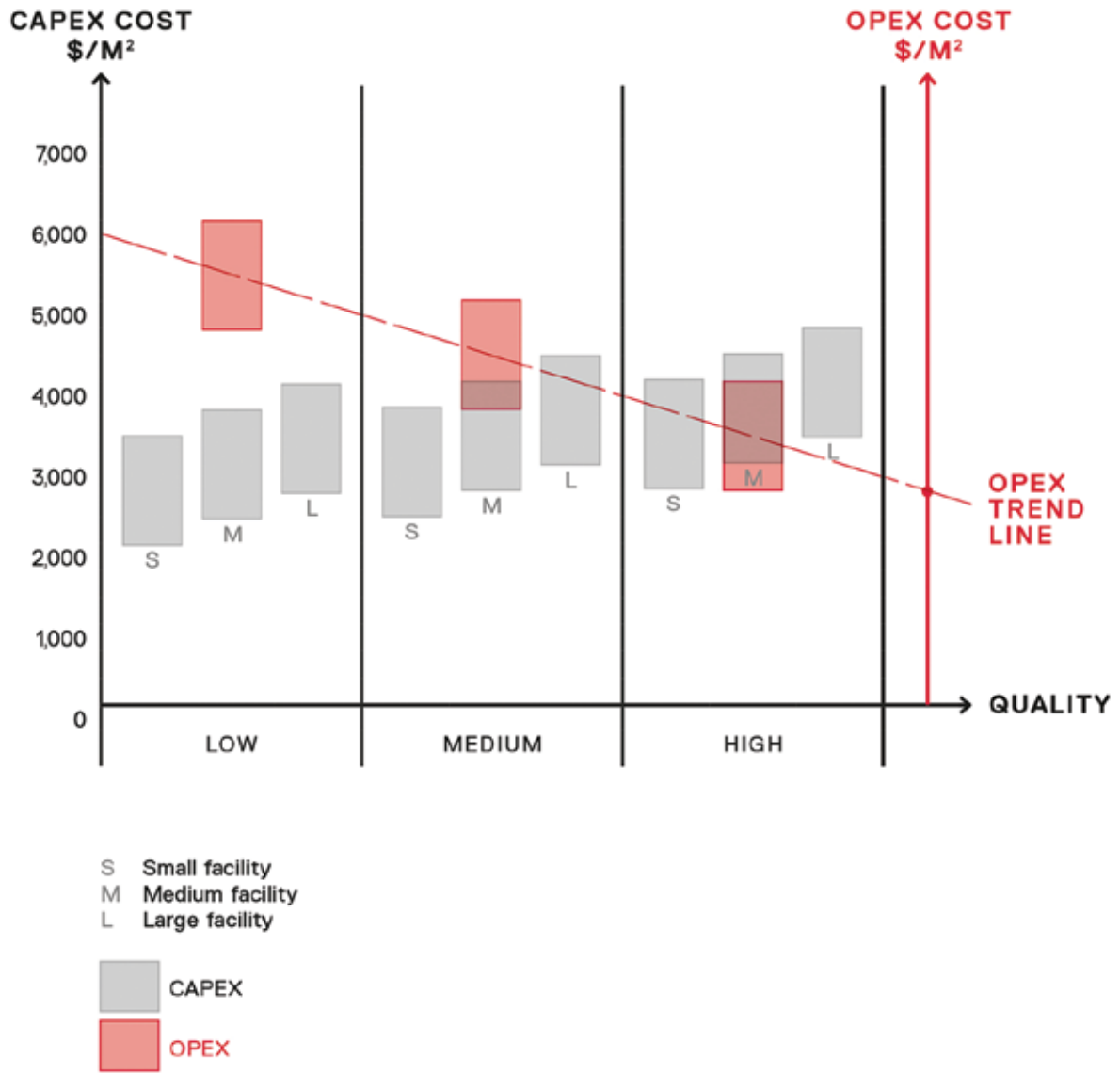
QUALITY	LOW SPORT WAREHOUSE	MEDIUM REFERENCE FACILITY	HIGH CIVIC COMMUNITY BUILDING
CAPEX COST RANGE	\$13,962,490 TO \$15,271,475	\$14,146,230 TO \$15,971,530	\$14,837,400 TO \$16,751,910
<b>POOL HALL</b>			
<b>Building fabric</b>	Kingspan wall and roof panels	Kingspan wall and roof panels	Kingspan wall and roof panels
<b>Acoustic treatment</b>	Nil	Limited panelling	Recommended acoustic panelling
<b>Wall glazing</b>	Nil	Limited	Wall glazing to provide views to foyer and entry spaces
<b>Roof lights (daylighting)</b>	Nil	Nil	Roof lights to provide daylighting and amenity
<b>Pool finish with liner</b>	Stainless steel	Stainless steel	Fully tiled
<b>Floor finish</b>	Broom-finished concrete concourse	Epoxy	Fully tiled
<b>Volume</b>	Low 4m high volume	4-6m high volume	5-7m high volume
<b>Spectator seating</b>	Nil	Single bench	2 or 3 rows of bleachers
<b>SPORTS HALL</b>			
<b>Building fabric</b>	Kingspan wall and roof panels	Kingspan wall and roof panels	Kingspan wall and roof panels
<b>Acoustic treatment</b>	Nil	Limited panelling	Recommended acoustic panelling
<b>Wall glazing</b>	Nil	Limited	Wall glazing to provide views to foyer and entry spaces
<b>Roof lights (daylighting)</b>	Nil	Regular roof light distribution (ie, every grid bay)	Regular roof light distribution (ie, every grid bay)
<b>Floor finish</b>	Paint-finished concrete	Point elastic polyurethane coating over cushioned rubber	Area elastic sprung timber floor or multi-purpose cushioned rubber system
<b>Volume</b>	7.5m clear height	7.5m clear height	9m clear height
<b>Spectator seating zone</b>	Nil. External wall at 3.05m run-off	1m zone around perimeter of court run-off zone for bench seating	1m zone around perimeter of court run-off zone for bench seating

QUALITY	LOW SPORT WAREHOUSE	MEDIUM REFERENCE FACILITY	HIGH CIVIC COMMUNITY BUILDING
CAPEX COST RANGE	\$13,962,490 TO \$15,271,475	\$14,146,230 TO \$15,971,530	\$14,837,400 TO \$16,751,910
CHANGE ROOMS	Paint block walls, sealed concrete floor	Paint block walls, epoxy or tiled floor	Fully tiled floor and walls
FOYER AND ADMIN AREAS	Carpet tile, paint GIB and suspended ceiling	Floor tile, paint GIB and suspended ceiling	Polished concrete, wall tiles and feature ceiling
	 	 	 
	<p>Maintenance Acoustic performance Amenity Daylighting Visual connections Competition level of play</p>	<p>Acoustic performance Amenity Visual connections Competition level of play</p>	<p>Cost</p>
IRREDUCIBLES	<p>The following are not considered possible to reduce due to their health, safety or operation cost impacts:</p> <ul style="list-style-type: none"> <li>• Water quality</li> <li>• Insulation levels</li> <li>• Pool hall concourse widths and court run-off zones</li> </ul>		





# STAGE 1: CONCEPT



## Facility Planning Considerations

A preliminary task in planning a community sport and recreation facility is its alignment with or inclusion in a wider local or regional strategic sport and recreation plan. A sport and recreation plan identifies existing facilities and services, the broad recreation needs of the community and the action required to meet identified needs. It outlines the priorities for sport and recreation facilities and services, ensuring that provision is equitable and efficient.

Many communities in New Zealand are experiencing population growth, while many others are now in 'end-of-growth' mode with static or declining populations for the foreseeable future.

Traditionally, many local authority community sport and recreation facilities have been built for specialist or limited market users (ie, competitive aquatic sports or court sports).

Industry facility trends indicate that revenue rarely meets annual operating costs for the majority of community indoor facilities. To ensure the best financial viability and attract potential interest from other funders or investors, any future facility must be designed with components that have the potential to contribute positive revenue streams and the capacity to be profitable. Positive contributions to operating costs can assist in off-setting the net costs of other components and may help in attracting private commercial investment or services delivery interest.

There is a strong trend of and greater value in the co-location of indoor sport and aquatic facilities with other public or private facilities such as sports parks, retail centres, libraries and community centres so as to create social infrastructure hubs and generate economies of scale.

The ultimate goal is a facility of good quality that meets the expectations of a wide cross-section of its community and has lower operating costs, including those associated with ongoing asset maintenance. Traditionally, our expectation has been that buildings are designed and built for a minimum 50-year life. However, sport and recreation is a highly dynamic sector and it is appropriate to plan for a functionally effective life of 25 years before a major refit or reconfiguration is likely to be required to meet changed community needs. Sound design and detailing will help minimise the operating cost of the facility over its planned life.

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Organisations developing aquatic facilities need to consider three distinct user markets:

**Recreation and leisure market – (60-70 percent of users) usually made up of families, people coming with friends and groups for fun, relaxation, social activity and low-level competition/participation.**

**Competitive/training/fitness market – (20-30 percent of users) usually made up of people predominantly attending facilities alone for structured fitness or aquatic sport activities and competition.**

**Health and therapy market – (10 percent of users) usually made up of older adults and members of specialist health condition groups such as those with arthritis, asthma or mobility conditions. They require water with a higher temperature and facilities associated with health and relaxation, such as spa and hydrotherapy pools.**

**Research throughout New Zealand and overseas indicates that the recreation and leisure market will continue to be the largest as it contains people of all ages, abilities, types, interests and genders. The competitive/training/fitness area is a more specialist market generally containing younger, fitter and more active people who make time to train and compete.**

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# STAGE 1: CONCEPT

## Concept

### The Facility Planning Process

It is important that each of the eight steps is completed in sequence.

Steps 1-4 are components and tasks that reflect the **project proposal**.

Steps 5-8 are relevant to the **project development**.



1. Identify the need for the facility and develop a strategic business case.
2. Review the need in the wider context of the desired facility network.
3. Assess market dynamics, including demographics and changing sport and participant trends.



4. Critique and review key thinking.
5. Establish a fit for purpose and sustainable model – whole-of-life costing considerations.
6. Assess the functional and spatial requirements.
7. Governance, management and operational concepts considered for optimal and quality service provision.
8. Evaluate the success of the facility against planned outcomes and assess future plans.

Overall, the planning and concept development phase should answer the following questions:

- What are the key reasons for developing the facility?
- Who is the facility being built for?
- How do we know it is going to be used by those groups and individuals?
- Are there potential collaborators and partners?
- Is there potential for co-location or integration with other community facilities?
- Where is the best location?
- How is it going to be managed?
- How will the design/construction costs be met?
- How will the ongoing operational and development costs be met?
- How will it remain fit for purpose for the life of the facility?

A three-stage process is recommended, with the ability to review before proceeding to the next stage. The stages are:

1. Initial scoping and brief.
2. Needs assessment.
3. Feasibility.

As a guide, the needs assessment and feasibility stages of the planning process may take up to 5 percent of the total cost of development, but can determine up to 65 percent of the final building cost. They are worth doing, and doing well, in order to minimise future costs and investment.

**Getting it right** – common errors/assumptions include:

- Poor brief – leading to unclear expectations
- Lack of quality data to inform decisions
- Scope being either too broad or too narrow; not consulting or not getting the right people around the table
- Not having a clear project structure, including a project control group responsible for sign-off of key milestones.

## Initial Scoping and Brief

A scoping exercise needs to be undertaken to define and frame the proposition at an outline level.

The scoping will provide the information needed for the preparation of the brief for the needs assessment and the feasibility study; often these two elements are undertaken as one study where there is reasonable certainty regarding the need for a facility. Independent planning consultants with relevant expertise and previous experience with this type of facility usually undertake these studies.

## Needs Assessment

It is essential that a needs assessment (sometimes called a pre-feasibility study) be undertaken before embarking on a feasibility study. In short, this involves identifying any lack or over-supply of existing facilities and services. The aim of a needs assessment is to justify provision. It is only when the needs assessment has been completed that a feasibility study can be undertaken to assess the viability of any proposed facility development.

The following section draws from Chapter 4 Strategy and Planning of the *Facility Management Manual* and Chapter 8 Facility Development of the *Aquatic Facility Guidelines* developed by the New Zealand Recreation Association (NZRA) and Sport NZ.

A community sport and recreation facility aims to meet the needs of the community at an affordable cost. A facility's financial sustainability is also linked to how well it services existing and future sport and recreation needs. Initial clarity about the needs of the community that will be met by the facility, and the setting of clear objectives to reflect needs, are key ingredients for success. Understanding needs may involve: defining the facility catchment; undertaking a strategic view of community facilities in the long term in the area; and identifying what role the facility can play in addressing the need. It is important that the drivers for a facility in terms of community needs can be clearly articulated and, where possible, quantified.

A needs assessment identifies any lack or over-supply of existing facilities and services. The aim of the assessment is to prove (or disprove) need through evidence, separating desire from need.



## STAGE 1: CONCEPT

A thorough assessment of needs is fundamental to the success of the project. For local authorities, there is a statutory obligation to consult the affected community. For other facility developers, it is commercially astute to determine needs before investing significant funds.

The needs assessment would usually involve the following:

- Identify the current supply of facilities and the characteristics of the network (the proximity and functional capabilities and capacity of the other facilities)
- Define the catchment area and population
- Establish the key characteristics of the population
- Define the gap in facility provision
- Identify the current and projected needs for the project
- Establish the priority needs
- Identify options to meet the priority needs (redevelopment, reallocation of space and new facilities should all be considered)
- Refine the objectives of the facility
- Establish the activity and facility mix to meet the needs
- Define likely roles and responsibilities with stakeholders/collaborators/partners
- Identify location options from a strategic perspective
- Identify any parking requirements (refer to district plan)

If the needs assessment confirms there is a need as identified in the initial scoping, the next step is to undertake a feasibility study. In the unusual event that the needs assessment concludes there is no identified need, the feasibility study component would not proceed.

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Care should be taken to be guided by real needs, as opposed to expressed wants, to avoid spiralling capital and operating costs that create excessive/unsustainable financial burdens.

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### Feasibility

It is important to acknowledge the two stages in the feasibility study process. The first stage develops the concept of the facility, while the second stage of the feasibility study tests the practicality of the concept. Ideally the two stages should be undertaken separately by independent parties to ensure impartial judgement and transparent processes.

To determine the meaning of success for the facility, the developer must identify what they want to achieve through their proposed facility. Setting objectives for the facility should also clearly determine the relative commercial and community focuses of the facility. Some facilities may have a greater focus on commercial success, while others may weight delivery on social objectives (social inclusion, health, participation, safety).

A feasibility study will assess the viability of the facility proposal. A good study provides an excellent guide to what will be developed for the capital investment and minimises or eliminates unanticipated surprises during construction and operation.

The feasibility study should:

- Formalise how the facility will meet the needs
- Refine and assess for each option the scope of the facility, technical requirements, costs, strengths, weaknesses, opportunities and threats (SWOT assessment), the potential return on investment, timeframes, resources required, governance and management models, risks and building on the activities and facility mix
- Assess locations for each option for the facility against agreed attributes, including the redevelopment of an existing facility
- Prepare a concept design(s) including preliminary costing
- Define the business case and business model
- Identify who could co-locate and/or partner
- Develop an area schedule of rooms and components for inclusion in the facility design brief.

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Note: investment in a desk-top investigation of likely surface and sub-surface conditions (geotechnical, contaminated ground etc) as part of the site selection process is recommended.

Note: the concept design is flexible and will probably change. Do not spend time and money developing and discussing the alternative layouts at this stage. Once the proposal is deemed feasible, and has been approved, it will enter the design phase. It is then that the skills of a professional consultant design team will be utilised to develop a schematic design.

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## Business Case

In preparing the business case as part of the feasibility study, there are several key steps to include. They are:

- Confirm vision and objectives
- Confirm the purpose of the facility
- Specify the service offering required to meet community needs and ensure alignment with existing strategies and policies (eg, sport and recreation plans)
- Develop high-level concept design
- Undertake community consultation including mana whenua
- Specify the occupancy and throughput model
- Specify the pricing of services
- Generate an operational income and expenditure model over a 10-year period – include any known warranty maintenance cost requirements
- Identify and engage further with stakeholders and the community, potential operators, and seek ongoing feedback on design and operating models
- Define the ownership, governance, management and operating model, including the following:
  - a. Are other parties able to contribute to capital and/or operating costs?
  - b. Will the facility or programmes generate and maximise the percentage of use and occupancy?
  - c. Resourcing – are the right (governance, project management and operational) skills available?
  - d. Risk – identify and mitigate any ownership, financial, construction and ongoing operational risks

- Set principles for the design of the facility that address functionality, user experience, access and sustainability
  - Provide strategy for ongoing asset management
  - Identify funding opportunities and sources
  - Develop a framework for monitoring and evaluating the project
  - Develop an ongoing engagement strategy.
- 

Needs assessment, feasibility and business case are the client's best insurance against a poor investment!

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The Government Treasury website offers guidance on developing better business cases:  
[www.treasury.govt.nz/statesector/investmentmanagement/plan/bbc](http://www.treasury.govt.nz/statesector/investmentmanagement/plan/bbc)

## Peer Review

It is desirable to undertake an independent review/assessment of the feasibility study, especially if considering a large-scale project. The review should be undertaken by an independent person(s) with relevant expertise and experience and should consider:

- **Rationale for the proposed facility**  
Is the provision of the proposed facility the best way of meeting the community's needs for sport and recreation services? Have the merits of other feasible options been objectively considered?
- **Practicability of the draft business model**  
Is the proposed approach workable, achievable and cost-effective? Does the business model target the findings of the market analysis?
- **Suitability of the concept design and location**  
Does the proposed concept design and site accommodate the activity and facility mix in the best possible way? Within the design, have the most practical and energy-efficient technical systems been chosen? Does the building structure suit the climate?
- **Validity of the assumptions/projections included within the business case**  
Are there risks concerning the assumptions upon which the usage and financial projections are based? Is the degree of risk significant? How can the risks be mitigated?



## STAGE 1: CONCEPT

- **Economic, environmental and social viability of the proposal**

What impact will the proposed facility have on external economic, environmental and social systems? Will the net effect benefit the community?

- **Recommendations**

Are the recommendations supported by the findings of the study?

The NZRA may be able to provide and assist with funding for the peer review of projects. Some criteria, and conditions exist so contact the NZRA for further information: [www.nzrecreation.org.nz](http://www.nzrecreation.org.nz)

### Funding Agreements

The purpose of a funding agreement is:

- For organisations that are funding a project, to detail the terms and conditions of the investment, including how the investment may be used
- For parties to agree on other project matters related to the project, well before construction starts.

Where there are multiple funding partners, a funding agreement should be signed by the lead group (facility owner) and each individual funding partner (ie, a separate funding agreement for each organisation that provides funds).

The funding agreement should include what the grant/donation will cover (eg, consultants' fees, consent fees, technical works, site investigation fees, earthworks, construction, demolition of an old building to make way for a new building, interior fit-out). It is recommended that a cash flow forecast be included in a funding agreement so that each funding organisation knows when a grant payment is due. The cash flow forecast (to which all the funders agree) assists the project manager in budgeting for the project. It is usually prepared by the project manager.

A funding agreement should include a clause stating what funding is required in order for the project to start (eg, all funding required has been raised).

### Memorandum of Understanding and/or Terms of Reference

A memorandum of understanding (MoU) provides the best opportunity to determine agreement as how a facility is to be owned and operated. It minimises the risk of misunderstandings or disagreements once the facility is constructed as parties are clearly aware of the roles, responsibilities and costs of operating the facility.

An MoU can be prepared and signed by all parties that will occupy the building. It is recommended that an MoU be signed before a funding agreement is signed.

### Further Guidance on Facility Mix and Location

This section provides further information on some key aspects for consideration during the initial scoping, needs assessment and feasibility study phases.

#### Facility Mix

To develop the preliminary facility mix, first identify the various facility components, ie, the different spaces/functional areas needed within the main structure. Information on what facility components will be the most appropriate can be ascertained from:

- Discussions with proposed users/tenants
- Visits to similar facilities where the community is of a similar size and demographic
- Discussions with facility managers, design consultants and sport or recreation planners and industry bodies (ie, Sport NZ and the NZRA).

Outline the specific components of the facility:

- Describe the primary activity spaces required
- Identify the secondary and support areas to be accommodated, ie, carpark, viewing areas, reception/foyer areas, ablutions, café, sports shop, kitchen, crèche, operational plant rooms and equipment storerooms etc
- Define the functional requirements of each area, ie, rough dimensions and capacity requirements (based on estimated usage), major items of furniture and equipment to be accommodated, types of floor surface, storage space requirements and mechanical services etc
- Define the important interrelationships between activity areas and indicate where activity areas need to be adjacent (consider flow of internal traffic, supervision requirements and potential for multi-skilling of staff).

Bubble diagrams may be used to provide a graphic illustration. The above information should provide sufficient detail to enable a cost planner/quantity surveyor to estimate the 'ballpark' capital cost of the proposal.



### Facility Options – Illustrative Models

The table below has three illustrative models of tightly designed community sport and recreation facilities of differing scales. The three models illustrate differing contexts that influence the facility needed as described earlier, such as the catchment population being served and the gap in the regional or local network that will be filled by the facility. Accordingly, the scope of the activity mix varies for all three models. The small facility model is designed to provide a minimum level of core functions. The medium facility model adds more lanes to the lap pool and a fitness centre. The large facility model has additional aquatic provision and a larger fitness centre. The sizes of the components are based on the aspirational Sport NZ percentage space allocations suggested in the table below and illustrate that a small range of divergence from these values is expected when planning a facility.

Remember, the concept design is flexible and will probably change. Do not spend time and money developing and discussing alternative layouts at this stage. Once the proposal is deemed feasible, and has been approved, it will enter the design phase. It is then that the skills of a professional consultant design team will be utilised to develop a schematic design.

Care should be taken to be guided by real needs, as opposed to expressed wants, to avoid spiralling capital and operating costs that create excessive/unsustainable financial burdens.

FACILITY MODEL: SMALL/MEDIUM/LARGE FACILITY			
OPTION NAME	SMALL FACILITY	MEDIUM FACILITY (REFERENCE FACILITY)	LARGE FACILITY
<b>Description</b>	<ul style="list-style-type: none"> <li>• 1 netball court</li> <li>• Fitness centre</li> <li>• Aquatic centre with:                             <ul style="list-style-type: none"> <li>- Combined learn to swim (LTS) and leisure pool</li> <li>- Toddlers' pool</li> <li>- Family spa</li> <li>- 4-lane main pool</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• 1 netball court</li> <li>• Fitness centre</li> <li>• Aquatic centre with:                             <ul style="list-style-type: none"> <li>- Combined LTS and leisure pool</li> <li>- Toddlers' pool</li> <li>- Family spa</li> <li>- 8-lane main pool</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• 1 netball court</li> <li>• Fitness centre</li> <li>• Retail/allied health</li> <li>• Spectator seating to event court (1,000+ person)</li> <li>• Aquatic centre with:                             <ul style="list-style-type: none"> <li>- Toddlers' pool</li> <li>- Family spa</li> <li>- Water slides</li> <li>- 8-lane main pool</li> </ul> </li> </ul>
<b>Diagram</b> (refer to appendix for plan)			



# STAGE 1: CONCEPT

FACILITY MODEL: SMALL/MEDIUM/LARGE FACILITY								
OPTION NAME		SMALL FACILITY		MEDIUM FACILITY (REFERENCE FACILITY)		LARGE FACILITY		
METRICS	%	AREA	%	AREA	%	AREA	%	
1	Core sporting areas	70	1,920	72	2,600	69.9	4,780	67.6
a	Courts		900		900		2,425	
b	Pool hall		870		1,400		1,905	
c	Fitness centre		150		300		450	
2	Essential supporting areas (storage and changing)	13	340	12.7	456	12.3	890	12.6
3	Foyer/circulation/public WCs	6	152	5.7	220	5.9	327	4.6
4	Internal plant areas	5	132	4.8	215	5.8	345	4.9
5	Core management areas (reception/staff areas)	3	77	2.8	98	2.6	134	2
6	Other areas (café and spectator seating)	3	49	2	131	3.5	589	8.3
a	Café/vending		15		60		60	
b	Spectator seating		0		0		145	
c	Retail/wellness		0		7		305	
Total ground floor area (m <sup>2</sup> )		100 %	2,670		3,720		7,065	
Carparking			50		100		200	
Capital cost range			\$10,680,000		\$15,953,000		\$28,260,000	
Operating net cost range per annum			\$1,465,000		\$1,711,000		\$2,195,000	
Typical catchment			<10,000		10,000-50,000		>100,000	

#### Notes:

Costs are based on the assumptions and exclusions outlined in the relevant Build (stage 4) and Operate (stage 5) stages.

Carparking number requirements are indicative only and will vary depending on site location, local council requirements and facility mix type.

The facility mix is used to develop an area schedule that should be included in the facility design brief when procuring a consultant team.

### Location Rationale

Consider whether existing facilities could be extended or upgraded for use on a shared basis.

If this is not possible and a new facility is required, you should plan, in consultation with other facility providers, to ensure minimum duplication and maximum use of resources.

Consider the possibility of co-locating the proposed facility with other community or commercial facilities. If properly integrated, this approach can work to create a 'hub' within your community, centralising facilities in a village concept. Co-location with other major providers will maximise service and social outcomes and provide opportunities to reduce capital and operating costs.

Discuss your proposal with the Ministry of Education and local schools and/or tertiary education facilities, local sports groups, commercial organisations, and neighbouring local and regional authorities to explore opportunities to co-locate and share the provision and/or use of facilities.

### Site Suitability

Usually location, availability and cost will dictate the choice of site. However, when looking at a site for a sport and recreation facility, considerations include:

- Zoning regulations and local authority planning rules and restrictions
- Ownership of the land and cost to purchase or lease the site
- Historical value or heritage significance
- Any bearing on Treaty of Waitangi settlement legislation or issues of importance to Māori
- Accessibility for pedestrians, cyclists, motor vehicles and public transport
- Visibility of site

- Social impact – opportunities for integration with community and commercial facilities
- Proximity to the catchment area and potential user groups
- Size – provision for carparking and potential for future expansion of facility or addition of other facilities
- Existing structures and their usage
- Surface and sub-surface conditions (geotechnical, contaminated ground)
- Environmental considerations.

### Space Allocations

Sport NZ has undertaken some benchmarking analysis of the percentage of floor area devoted to the various essential functions in community sport and recreation facilities in New Zealand. The allocations in the table below have been informed by the benchmark exercise of existing sports facilities in this country, balanced with aspirations to improve the function and affordability of these facilities. Refer to Stage 6 Improve for details on the benchmarking.

The percentage allocations below are designed to inform the proportion of core sport and recreation, support, circulation, plant and staff accommodation areas. These allocations are indicative only and should be used to test the facility brief and area schedule. The allocations are intended to be used as an aspirational guide. A specific design of a facility is required using the needs analysis and design guidance (Design section) and relevant New Zealand standards, the New Zealand Building Code and best-practice notes to fully inform a facility brief area schedule.

The guideline percentages in the table below reflect the aspiration to maximise the area allocated for sport and recreation activities in a tightly-designed facility. However, it is critical to understand that a sufficiency of allocation for supporting areas such as storage will impact on the operational effectiveness and efficiency of the facility.



# STAGE 1: CONCEPT

## Sport NZ % Space Allocation

METRICS		SPORT NZ % VALUES
1	Core sport and recreation activity areas	70%
2	Essential supporting areas	13%
3	Foyer/circulation/public WCs	6%
4	Internal plant areas	5%
5	Core management areas	3%
6	Other areas	3%

### Planning

The space planning and layout of the building will be informed by and based on the facility brief, master plan and investment objectives. In the context of a community facility the building should also meet best-practice urban and master planning design principles. The building design should address the following key design principles:

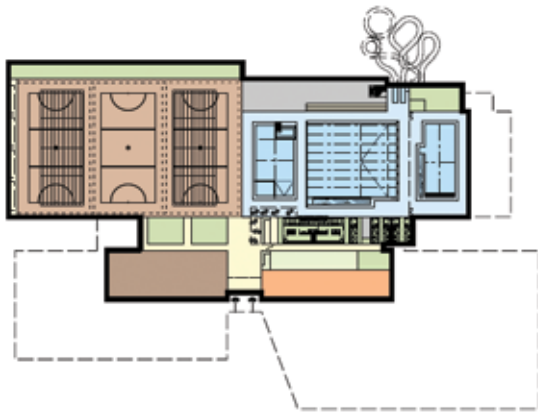
- Intuitive wayfinding – the facility should be planned in a clear and logical way. The wayfinding, entry and change processes should be intuitive to use
- Visible sporting activity – the sporting activities: fitness, swimming, leisure and ball sports should be visible and on display, both internally and external to the facility. Visually connecting the sporting communities encourages participation

- Efficiency – a logical and modular facility is a cost-effective facility. The design should maximise functional, construction and operational efficiencies
- Sustainable – a flexible and adaptable facility that can re-invent itself to cater to changing needs is a sustainable facility.

The table below describes two example planning diagrams and how they respond to the design principles noted above.

## Planning Diagrams

### LINEAR MODEL



#### LEGIBLE AND INTUITIVE

A human-scale front-of-house building block contains all the public functions: entry, foyer, reception and change processes. The entry sequence is clearly visible from the approach and once inside the foyer the change process and visibility of the sports facilities allow intuitive wayfinding.

#### ACTIVE AND PERMEABLE

The fitness centre, sports courts and pool hall are all visible from the main foyer, reception and seating area. The fitness centre activates the main entry and is visible from outside the building, promoting participation by the external community.

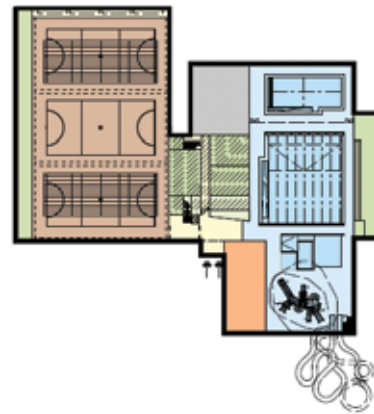
#### EFFICIENT

The separation of structural systems maximises the efficiency of the build. The open-plan pool hall, with no concealed corners, minimises lifeguarding supervision. The central reception desk provides secondary supervision of the pool hall. Service and public access are clearly separated.

#### SUSTAINABLE

A central hub and circulation spine allows the logical expansion of sports courts, pool hall, plant, storage, change rooms and fitness centre with minimal disruption. The diagram allows large unknown sporting functions, such as gymnastics or an ice rink, to adjoin and complement the facility over time.

### COMPACT MODEL



#### LEGIBLE AND INTUITIVE

The compact model sandwiches the public face of the facility between the two key sporting areas. The fitness centre is typically located on the upper floor to overlook the pool hall. The entry and change sequence is clear and intuitive.

#### ACTIVE AND PERMEABLE

The sports courts and pool hall are visible from the main foyer and reception. A two-storey entrance foyer would provide visual connections to the first-floor fitness centre. The leisure water and hydroslide are highly visible, promoting participation by the external community.

#### EFFICIENT

The open-plan pool hall, with no concealed corners, minimises lifeguarding supervision. The central reception desk can provide secondary supervision of the pool hall. Service and public access are separated.

#### SUSTAINABLE

This model allows the potential for change room 'buffering', to share use between the pool hall and courts depending on demand. However, land locking the support functions in the centre limits the ability to expand these in future. Careful consideration of the final scale of the facility is therefore needed to ensure adequate change rooms are provided initially.

Note: the planning diagrams above are generic and make no account for any site-specific factors.



# STAGE 1: CONCEPT

## Linear Facility Model Functional Capability: Small/Medium/Large Facility

The table below provides a summary of the capability of each facility and illustrates the compromises and trade-offs between the three differing scales (and costs) of provision.

### Summary of Capability of Small/Medium/Large Facility Options

FACILITY MODEL	SMALL FACILITY	MEDIUM FACILITY	LARGE FACILITY
CAPABILITY	4-LANE POOL (25X10M, DEPTH 1.2-1.8M)	8-LANE POOL (25X20M, DEPTH 1.2-1.8M)	8-LANE POOL (25X20M, DEPTH 1.2-1.8M)
<b>Mixed use</b>	POSSIBLE but very limited ability to have mixed use of pool. Greater risk of scheduling conflict, particularly with swimming club squad training, so alternative scheduling scenarios may be needed	YES can have mix of lanes allocated for different concurrent users (eg, public lap swimmers and club squad)	YES can have mix of lanes allocated for different concurrent users (eg, public lap swimmers and club squad)
<b>Learn to swim (LTS)</b>	YES suitable for older-aged children	YES suitable for older-aged children	YES suitable for older-aged children
<b>Exercise and fitness lap swimming</b>	YES but lower number of swimmers in water at any one time	YES	YES
<b>Exercise classes</b>	YES but lower number of swimmers in water at any one time	YES	YES
<b>Water play</b>	YES but smaller-scale inflatable apparatus due to smaller pool	YES	YES
<b>Swim squad training</b>	YES but lower number of squad members in water at any one time, 6-10 per lane, 24-40 in squad	YES	YES
<b>Intra-club swimming competition events</b>	POSSIBLE but highly modified event compared with 8-lane pool event, split heats, longer duration to deliver the event or limit number of competitors	YES	YES
<b>Inter-club swimming competition events</b>	HIGHLY UNLIKELY as throughput capacity too low to be viable plus spectator capacity issue	YES could be fitted out to be FINA-compliant	YES could be fitted out to be FINA-compliant
<b>Underwater hockey and water polo and flippa ball training</b>	YES but limited number participating at any one time because of very limited area of 1.8m depth water (25m <sup>2</sup> )	YES	YES

FACILITY MODEL	SMALL FACILITY	MEDIUM FACILITY	LARGE FACILITY
<b>CAPABILITY</b>	4-LANE POOL (25X10M, DEPTH 1.2-1.8M)	8-LANE POOL (25X20M, DEPTH 1.2-1.8M)	8-LANE POOL (25X20M, DEPTH 1.2-1.8M)
<b>Underwater hockey and water polo and flippa ball games</b>	POSSIBLE but highly modified	YES but not full-size field of play	YES but not full-size field of play
<b>Canoe polo training</b>	YES but limited	YES	YES
<b>Canoe polo games</b>	POSSIBLE but highly modified	YES	YES
<b>CAPABILITY</b>	PROGRAMMED POOL (SMALL LEISURE AND LEARNER COMBINED POOL) (11.7X7M)	PROGRAMMED POOL (MEDIUM LEISURE AND LEARNER COMBINED POOL) (20X10M)	LEISURE POOL (20X10M)
<b>LTS</b>	YES but limited capacity for pre-school and primary-school-aged children	YES suitable for pre-school and primary-school-aged children	YES work in tandem with dedicated learners' pool, suitable for pre-school and primary-school-aged children
<b>Pre-school depth water</b>	YES separated area (12m <sup>2</sup> ) providing toddlers' pool	YES	YES
<b>Zero beach entry</b>	YES the floor is sloping at a gradient of 1 in 15 for the first 4.5m (to 0.3m depth) then 1 in 12 for the remainder to the deep end (maximum 0.9m)	YES separate beach entry (depths: 0.35d to 1.0d)	YES separate beach entry (depths: 0.35d to 1.0d)
<b>Spa pool</b>	NOT INCLUDED	YES 15 adult capacity	YES 15 adult capacity
<b>CAPABILITY</b>	SEE COMBINED POOL ABOVE	SEE COMBINED POOL ABOVE	LTS POOL
<b>LTS</b>	NO a dedicated learners' pool is not included	NO a dedicated learners' pool is not included	YES a dedicated pool suitable for primary-school-aged children
<b>CAPABILITY</b>	SINGLE INDOOR SPORTS COURT (900M <sup>2</sup> )	SINGLE INDOOR SPORTS COURT (900M <sup>2</sup> )	SINGLE INDOOR SPORTS COURT (900M <sup>2</sup> )
<b>Most court sports</b>	Community-level play. Compliant with netball clear floor area of 3.05m run-off. Modified futsal playing area. 7.5m clear height	Compliant with netball clear floor area for 3.05m run-off. Modified futsal playing area. 7.5m clear height	Compliant with netball clear floor area for 3.05m run-off. Modified futsal playing area. 9m clear height
<b>Natural diffused light to reduce energy requirements</b>	Impacts particularly on badminton and to lesser degree on volleyball	Impacts particularly on badminton and to lesser degree on volleyball	Impacts particularly on badminton and to lesser degree on volleyball
<b>Spectator seating</b>	LIMITED with single rank of seating for players, officials and spectators along one wall	LIMITED with single rank of seating for players, officials and spectators along one wall	LIMITED with single rank of seating for players, officials and spectators along one wall





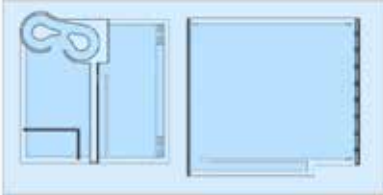


## STAGE 1: CONCEPT

FACILITY MODEL	SMALL FACILITY	MEDIUM FACILITY	LARGE FACILITY
CAPABILITY	4-LANE POOL (25X10M, DEPTH 1.2-1.8M)	8-LANE POOL (25X20M, DEPTH 1.2-1.8M)	8-LANE POOL (25X20M, DEPTH 1.2-1.8M)
CAPABILITY	FITNESS	FITNESS (300M <sup>2</sup> )	FITNESS (450M <sup>2</sup> )
Space for machines and weights	NO	Substantial area for 50 exercise stations (based on 5m <sup>2</sup> per station)	Larger area for 75 exercise stations (based on 5m <sup>2</sup> per station)
Group classes	No dedicated space – use indoor court for group classes	Separated 65m <sup>2</sup> space, could be multi-purpose at times	Separated 65m <sup>2</sup> space, could be multi-purpose at times

### Options for Different Target Markets

The table below provides a brief summary of three illustrative options to demonstrate how the same water area could be allocated to meet the needs of three different target markets. The selection of the type of pool would reflect the findings of the needs analysis regarding the predominant users.

#### Identify the Target Markets (Who Will be the Predominant Users?)

MOSTLY FAMILIES	MOSTLY RETIREES	MOSTLY ELITE ATHLETES
<p><b>Brief Scenario A</b></p> <ul style="list-style-type: none"> <li>• 25m lap pool (8-lane)</li> <li>• LTS pool</li> <li>• Leisure water</li> <li>• Toddlers' pool</li> </ul>	<p><b>Brief Scenario B</b></p> <ul style="list-style-type: none"> <li>• 25m lap pool (8-lane)</li> <li>• LTS pool</li> <li>• Warm water pool</li> <li>• Separate spa pool</li> </ul>	<p><b>Brief Scenario C</b></p> <ul style="list-style-type: none"> <li>• 50m lap pool (8-lane)</li> <li>• Movable floor to cater to LTS</li> </ul>
		
<p>Typical future expansion (in order of typical priority):</p> <ol style="list-style-type: none"> <li>1. Spa pool</li> <li>2. Warm water pool</li> <li>3. Hydroslides</li> </ol>	<p>Typical future expansion (in order of typical priority):</p> <ol style="list-style-type: none"> <li>1. Leisure</li> </ol>	<p>Typical future expansion (in order of typical priority):</p> <ol style="list-style-type: none"> <li>1. Dedicated LTS pool</li> <li>2. Leisure water</li> <li>3. Warm water pool</li> </ol>
<p><b>Commentary:</b></p> <p>Leisure water shown is complemented with a lazy river, but consideration should also be given to other forms such as zero-depth waterplay and plug-'n'-play water toys. This is the typical mix for community-focused pools around NZ as it caters to a large demographic with an important focus on children (leisure) and LTS. A multitude of programmes (ie, LTS, leisure and lap swimming) can occur simultaneously in this scenario</p>	<p><b>Commentary:</b></p> <p>This would be an atypical facility mix. It is unusual to prioritise a warm-water pool at the expense of leisure water</p>	<p><b>Commentary:</b></p> <p>This is also an atypical facility mix. It serves to illustrate the point that a 50m pool will take up the same footprint as Brief Scenario A, which caters to a much wider market</p> <p>The programming of concurrent classes is compromised in this scenario. For example, an LTS class that requires a water depth of 700mm cannot be programmed at the same time as an aquafit programme or competition</p>
<p>Relevant NZ example: <i>Caroline Bay Trust Aoraki Centre– Timaru</i></p>	<p>Relevant NZ example: <i>Keith Spry Pool Wellington</i> recently added leisure space and warm water programmes pool to its existing 25m lap pool, dive pool and learners' pool</p>	<p>Relevant NZ example: <i>AUT Millennium – Auckland</i></p>

# STAGE 2





## Introduction

Once it has been determined that there is a need for a sports facility, the proposed or preferred mix and components within the facility has been agreed, a viable business case has been developed and a suitable location has been selected, the next step is to start detailed planning for the project. At this stage there are generally further questions that need to be answered, including:

- What are we trying to do?
- Are there any planning restrictions for the proposed site?
- When will we start?
- What do we need?
- Can we do it alone, or do we need help?
- How long will it take?
- How much will it cost?

A successful project is one that has been planned properly and has had strong project management by an experienced person. Structured project management means managing the project in a logical, organised way, following defined steps.

It is essential that someone is responsible for organising and controlling the project. This person is called the project manager and can be either an internal or external resource. Either way, this person needs to have sufficient experience to perform the task professionally, efficiently and effectively.

The project manager will be responsible for selecting people to do the work on the project and ensuring the work is done properly and on time. This person will prepare the project plans that describe what the project team will actually be doing and when they expect to finish.

## Design Brief

A facility design brief is a scoping document whose purpose is to describe the client's requirements for the development of a built asset. It is required to communicate to the consultant design team the values, investment objectives, quality and vision of the facility.

It is important to refine and capture the information and decisions that have been made during the initial concept and plan stages of the project so that they can be communicated effectively and concisely to the designers. The design brief is a live document that will be developed, refined and tested by the design team during the design process in consultation with the client.

The project brief is the key document upon which the design will be based. It will evolve through the project brief stage and the concept design stage, with the benefit of information gained from consultation with the client and other stakeholders and ongoing design development. The preparation of the project brief is likely to be coordinated by the lead consultant. It may be developed based on:

- Existing information such as the business case, investment objectives and needs analysis
- Site surveys, site information and site appraisals
- An analysis of existing accommodation
- Workshops with champions and user panels to establish needs, expectations and priorities
- Input from other stakeholders
- A wider consultation process
- Interviews
- User surveys
- Input from statutory authorities such as the fire service, statutory utilities, local authority and heritage organisations.

The project brief is developed from the investment objectives and needs analysis and should describe and quantify the following aspects of the facility:

- A description of the client:
- The client's brand, culture and organisation
  - The client's vision, mission and objectives
  - The client's priorities and the criteria that will be used to measure success
  - The client's organisational structure and decision-making processes



## STAGE 2: PLAN

- Changes to the client's operation that the project will bring about
- Interfaces with other projects
- Client policies that may be applicable to the project (eg, transport policy, energy policy, natural ventilation policy, sustainability policy)
- Client preferences for the project (eg, image, use of local materials, use of landscape) and quality expectations (including health and safety (H&S), sustainability and design quality)
- A description of the principles that will be adopted in the development of the design
- Site information
- Building surveys
- Site surveys
- Information about ground conditions
- The location and capacity of utilities
- Access and other constraints
- Legislative constraints
- Existing planning consents
- Spatial requirements:
  - Schedules of accommodation areas and special requirements
  - Schedules of users (including external users) and their numbers, departments, functions, organisational structure and operational characteristics
  - Spatial policies (eg, open-plan or cellular offices, daylighting requirements, temperature ranges and acoustic standards)
  - Required adjacencies, groupings and separations
  - Zoning
  - Circulation guidelines and major circulation flows
  - Phasing
- Technical requirements:
  - Structural strategy (columns and gridlines to be adopted, special loads, floor-to-ceiling heights)
  - Servicing requirements, including specialist requirements
  - Comfort conditions and levels of user control
  - Acoustic requirements
  - Equipment requirements
  - Specialist requirements for furniture, finishes, fixtures and fittings
  - Information and communications technology (ICT) requirements
  - Requirements for specialist processes and plant
  - Fire compartments
  - Maintenance and cleaning requirements
  - Likelihood of future change (eg, staff numbers) and flexibility required
  - Sustainability objectives and energy use targets
  - Safety and security requirements
  - Resilience to potential hazards and threats
  - Waste and water management
  - Pollution control
  - Flexibility and future uses
  - Durability and lifespan
  - Other performance requirements
  - Benchmarking information
- Component requirements:
  - Long-lead items
  - Potential requirement for specialist design or specialist contractor design
  - Cladding strategy and material selection procedures
- Project requirements and other issues
- Planning requirements:
  - Outcome of any consultation processes
  - Budget
  - Project programme and key milestones
  - Known risks
  - Targets for post-occupancy evaluation (POE) outcomes and other performance targets.

The project brief will become increasingly detailed throughout the project brief and concept design stages, and may ultimately include very specific information such as data for each room.

The project brief should be frozen at the end of the concept design stage, and change control procedures introduced to prevent further changes without appropriate justification and authorisation.

The project brief is likely to be presented as a report. However, where possible, information and requirements should be scheduled in a database or spreadsheet format that will be easy to expand and easy to use to test whether proposals satisfy requirements later in the project.

## Procurement

### Introduction

The procurement strategy considers the procurement options for community sport and recreation facilities through design, construction and operation to deliver affordable solutions.

It is considered best-practice for public sector clients to use approved procurement frameworks. Approved frameworks can significantly reduce the time taken to select and appoint the consultant team.

The choice of procurement route is critical to the success of any construction project. Every project has unique requirements and therefore all viable procurement options need to be appraised at the beginning of the project.

A crucial role in the procurement process will be the senior responsible owner (SRO). This person will require adequate authority to approve the steps of procurement.

The business case should define the investment objectives of the project. Specifically defined project objectives should align with these investment goals and the strategy of the holistic project. For local government agencies, this should align with the better business case model.

Guiding policies and frameworks should be outlined in the business case development.

There are a variety of methods for tendering, which include open, pre-selected, closed, negotiated and sole-source tendering.

The contracting type establishes the framework for the life-cycle delivery of the project. There are several delivery models available, which represent varying degrees of complexity, risk, innovation, client involvement and programme influence.

Consultants can be selected by tender or from an existing panel, which will be based on pre-established criteria. Typical selection criteria include the previous experience of the company and people in the design of facilities, as well as price. These criteria will be weighted based on certain sub-criteria.

Contractors are selected through tendering, and excluded against key performance indicators (KPIs) that encourage them to do a good job and treat the contract as repeat business. Local authorities may have their own contractor frameworks in place. It is important, however, that the contractors who are on a framework have suitable experience.

Some contract frameworks provide an opportunity to involve a contractor earlier in the design process and this should also be considered during the procurement review process.

A 'design, build, operate and maintain' contractor will be typically selected based on a minimum period of 15 years, while externally contracted facility operators will usually have a duration of 10 years with the possibility of a five-year extension.

The contract form will typically be a single contract, but there may be scenarios where multiple contracts or a management contract are better suited.

Payment mechanisms will typically be lump sum, but measure and value, cost reimbursement or a combination of payment types may also be suitable.

Specialist procurement input from the project manager, architect or quantity surveyor should be sought in the decision-making process.

### Procurement Strategy

The procurement strategy defines the procurement process for the project. This may be prepared internally or externally (project manager or architect).

It is recommended that the procurement strategy consist of the following elements:

1. **Investment objectives** – definition of the project objectives, risks and constraints and their effects on the procurement process. For local government agencies, these should align with the better business case model, which is centred on an approach to provide solutions to a business need and meets the following requirements:
  - Strategic (compelling case for change)
  - Economical (optimal value for money)
  - Commercial (viable)
  - Financial (affordable)
  - Management (achievable)
  - Uses a staged approach to the development of the business case.
2. **Policy frameworks** – definition of the guiding policies and frameworks that relate to the scope of the project.





## STAGE 2: PLAN

3. **Project scope** – a clear description of the project scope required to achieve the objectives.
4. **Tendering approach** – open, pre-selected, closed, negotiated, sole-source.
5. **Contracting type** – the delivery method that is best suited to achieve the project objectives and mitigate project risks.
6. **Selection of consultants** – the process for consultant selection and the criteria for selection.
7. **Selection of contractor** – the process for contractor selection and the criteria for selection.
8. **Selection of operator** – the process for operator selection and the criteria for selection.
9. **Contract form and payment mechanism** – the most appropriate contract form to manage the project risks, and how the payment mechanism will be defined within that contract.
10. **Specific contract mechanisms** – specific contract mechanisms for this type of facility.
11. **Roles and responsibilities** – delegations and clarity of authority and responsibility.
12. **Key requirements and documents** – specific documents for this type of facility.

### Roles and Responsibilities

There are a number of roles required for the procurement of a project.

The project manager will typically prepare the procurement strategy, tender documentation and scope, and manage technical inputs to the procurement documentation.

A critical role is the SRO who has suitable delegation and authority to approve the procurement steps.

Another critical role is the interface between design and operations. This role should focus on providing clarity for approvals to handover the facility to the owners and operators.

Other key roles include technical and consultant support:

1. Project management and reporting.
2. Sport and leisure facility planning and operating advice.
3. Technical advice (architect/cost consultant/other technical disciplines).
4. Financial advice.
5. Legal advice.



## Investment Objectives and Project Objectives

Clear investment objectives will drive decisions on the type of facility (eg, high performance, health, education, fitness, social, recovery) and are critical for the development of the project objectives and selection of the project team. The investment objectives will also have critical success factors that need to be summarised to allow the project team to focus on the right outcomes.

It is crucial to the success of the project that these are signed off by the SRO.

Typical areas for which project objectives could be developed are identified in the table below.

### Project Objectives Summary

EXAMPLE OBJECTIVE AREAS	DESCRIPTION
<b>Health and safety</b>	This should be centred on the operational Health and Safety objectives, not just construction H&S
<b>Operations</b>	This should be centred on the operational outcomes that are sought from the project, and include intended use and any other use requirements
<b>Programme</b>	This should focus on the timing of the benefits' realisation (completion of the facility)
<b>Quality</b>	This should focus on the output quality required for the facility, including where to focus investment in plant, facility and infrastructure, and will be guided by the type of facility selected
<b>Cost</b>	Including CAPEX, OPEX or whole-of-life costs
<b>Social, environmental or cultural</b>	This could describe potential benefits for the community or group that is targeted and the qualitative outcomes
<b>Economic</b>	This will demonstrate the wider value to the public of the investment spend



# STAGE 2: PLAN

## Procurement Phases

The typical phases in the procurement of a project are shown in the table below.

MILESTONE	DESCRIPTION	PURPOSE
<b>PRE-PROCUREMENT</b>		
<b>Prepare strategy and documentation</b>	Preparation of all tender documentation including: <ul style="list-style-type: none"> <li>• Agreed procurement strategy</li> <li>• Consultant request for proposals</li> <li>• Contractor request for tenders</li> <li>• Tender evaluation criteria</li> </ul>	Clarify the scope and requirements of the procurement process
<b>PROCUREMENT</b>		
<b>Industry briefing</b>	Meeting with consultants/contractors/operators to present project scope and objectives	Consult parties prior to tender with the intent that planning for the preparation of a tender can commence
<b>Request for tenders/proposals</b>	Invitation to tender to select group of contractors/consultants/operators	Formal tender process to a select group of contractors/consultants/operators to bid competitively for the relevant contract
<b>Receipt of tenders</b>	Close of tender period	
<b>Tender evaluation</b>	Process implemented to assess the preferred contractors/consultants/operators	Determine the most suited contractors/consultants/operators to achieve the project objectives
<b>Tender interviews</b>	Interviews of preferred and next preferred contractors/consultants/operators	Understand proposition in more detail and discuss key points of tender
<b>Contract negotiation</b>	Final negotiations once preferred contractors/consultants/operators selected	Agree on terms of contract
<b>Contract award</b>	Award of consultant/construction/operator contracts	Enables preferred party to organise resources
<b>Contract execution</b>	Signing of contracts	Official start date
<b>Early operator involvement</b>	Approach implemented to include operator in design	Supports improved teamwork, innovation and delivery

## Procurement Route

The procurement strategy is an important document for outlining the proposed tender approach (open, closed or other type) and the procurement route, eg, two step (pre-qualification) or single step. This should be defined for the consultant procurement and the contractor procurement.

## Tender Approach

The table below outlines the different types of tender approach. A combination of tender approaches can be used. Local government procurement policies will inform the tender approach.

## Tender Approach

APPROACH	SUMMARY
<b>Open tender</b>	The open procedure is suitable where the contract is straightforward, with a limited requirement for specific skills/technical capacity, and where there is a limited number of potential contractors/consultants. It allows for a combined pre-qualification and tender assessment
<b>Pre-selected tender</b>	The pre-selected tender is suitable when specific skills/technical capacity are needed and there is a limited number of potential contractors/consultants. Advice should be sought from specialists in procurement or sports facilities
<b>Existing procurement panel</b>	Typically, an existing procurement panel will have a pre-qualification for specific skills/technical capacity. This is a potential approach if access to an existing panel, with a specific facility skill-set, is demonstrated
<b>Competitive dialogue</b>	This procedure should only be used for complex contracts where the local authority does not have defined service requirements or is not able to identify clearly its legal and/or financial requirements. This procedure is most commonly used for high-value and innovative contracts
<b>Closed tender</b>	Similar to the pre-selected tender and suitable for when specific skills/technical capacity are needed and there is a limited number of potential contractors/consultants. Advice should be sought from specialists in procurement or sports facilities
<b>Negotiated tender</b>	Subject to relevant procurement policies, a negotiated tender between no more than two parties may be a suitable procurement approach when specific skills/technical capacity are needed and there is a limited number of potential contractors/consultants. Both parties would need to have specific sports facility experience
<b>Sole source tender</b>	Subject to relevant procurement policies, a negotiated sole source tender may be a suitable procurement approach when specific skills/technical capacity are needed and there is a limited number of potential contractors/consultants. The party would need to have specific sports facility experience.

For open tenders, TenderLink and the Government Electronic Tenders Service (GETS) are common methods of advertising. Print media may also be used to support this, or alternative networks such as local government tender systems that can access the right market participants.

### Delivery Models

The table below outlines the different types of delivery model; a combination of models can be used. The type of project (wet or dry facility), complexity, scale and location will be key inputs to this decision.

The procurement lead or SRO should be involved in and provided with information to support the selected delivery model.



# STAGE 2: PLAN

## Delivery Model Comparisons

CONTRACT TYPE	COMMENTS
<b>Alliance</b>	Typically used for larger projects, it is very unlikely to be used for the development of a community sport and recreation facility. Specialist skills would need to be procured for developing this delivery model
<b>Design and build</b>	Suitable where parties are seeking innovation in the build and they do not require significant control over the final design. Requires clear performance requirements to work well, especially for an aquatic facility Requires the additional procurement of an operator, service providers and maintenance
<b>Design and build with operate and maintain</b>	Suitable where parties are seeking innovation in the build and they do not require significant control over the final design. Requires clear performance requirements to work well – especially for an aquatic facility – and may provide greater price certainty Design and build procurement can be undertaken in different ways: <ul style="list-style-type: none"> <li>Competitive two-stage process: 1. Main contractor selected on preliminary and general and margin basis. 2. Main contractor selected on 'preferred status' with open-book approach for provision of sub-trades</li> <li>Design consultant engaged (by client) then novated to the selected contractor</li> </ul> Advantages include: time and cost savings, streamlined project delivery, less administration, greater contractor participation in the design phase, and a more collaborative team approach, which may minimise litigation

### Design Build Time Savings



<b>Design and build with leisure contract</b>	Single-entity delivery of the design, build and operations. Limited capability in the market at present
<b>Traditional</b>	Suitable where parties are seeking control over the final design Requires the additional procurement of an operator, service providers and maintenance if not undertaken by the local authority
<b>Traditional with operate and maintain</b>	Suitable where parties are seeking control over the final design Requires the additional procurement of service providers and key performance requirements to link contract requirements to service providers' needs
<b>Traditional with leisure contract</b>	Suitable where parties are seeking control over the final design. Assumes contracting party will take up leisure contract. Limited capability in the market at present

## Consultant Procurement Process

The procurement of consultants is outlined below and covers:

- The procurement process
- The selection of consultants
- Scope of work
- Typical consultants required
- Specialist activities
- Contract form and payment mechanism
- Evaluation criteria (selection criteria and weightings).

Consultant procurement can be undertaken via a two-step (pre-qualification via expressions of interest or a pre-approved panel and a request for proposals or a single step (a request for proposals) process. Local governments may have suitable pre-approved panels instead of a separate pre-qualification process.

The important factor to consider is that the respondents to a request for proposals have the ability to undertake the work, and have specific sports' facility experience.

## Consultant Procurement Route Options

APPROACH	SUMMARY	COMMENTS
<b>Expression of interest and request for proposals</b>	<b>Documentation</b> <ol style="list-style-type: none"> <li>1. Expression of interest issued (by the party leading the project) to open market</li> <li>2. Response to the expression of interest (prepared by the consultant)</li> <li>3. Evaluation and shortlist (typically 2-4 parties)</li> <li>4. Request for proposals issued (typically 2-4 parties) by the party leading the project</li> <li>5. Response to the request (prepared by the consultant)</li> <li>6. Evaluation and selection</li> </ol>	<ul style="list-style-type: none"> <li>• Typical timeframe including evaluation and selection 10-14 weeks</li> <li>• 70% of the time will be consultant preparation</li> <li>• 30% of the time will be assessment, evaluation and selection of consultant</li> </ul>
<b>Request for proposals only</b>	<b>Documentation</b> <ol style="list-style-type: none"> <li>1. Request for proposals issued (by the party leading the project)</li> <li>2. Response to the request (prepared by the consultant)</li> <li>3. Evaluation and selection</li> </ol>	<ul style="list-style-type: none"> <li>• Typical timeframe including evaluation and selection 4-6 weeks</li> <li>• 60% of the time will be consultant preparation</li> <li>• 40% of the time will be assessment, evaluation and selection of consultant</li> </ul>



## STAGE 2: PLAN

### Selection of Consultants

Once a procurement process and preferred contracting type have been selected, the project team can be procured to provide advice or undertake the design or project management of the facility. The important steps in the selection of consultants are:

- Agree the procurement process
- Develop the scope of the consultants' work
- Select the contract form and payment mechanism.

### Approach to Selecting Consultants

Typically, consultants are selected through either a pre-selected tender or an existing procurement panel.

### Scope of Consultants' Work

The scope of consultants' work should align with the following policies and guidelines of the:

- New Zealand Institute of Architects
- New Zealand Construction Industry Council (NZCIC).

[www.nzia.co.nz](http://www.nzia.co.nz)  
[www.ncic.co.nz](http://www.ncic.co.nz)

The above documents provide a clear scope of works, outline the timing of when the scope is required, and define the outputs required for the drawings and technical specifications/reports at each design stage.

Specialist scope may need to be developed to address the particular requirements of each project.

### Typical Consultants Required

The following table provides an overview of a typical project team and the consultants that may be required to deliver a community sport and recreational facility.

## Typical Consultants Required

TYPE	BROAD SCOPE
<b>Project manager</b>	Responsible for delivery of the project scope, cost, time and quality, including procurement of the team to achieve the outcomes. Reports to the SRO. Involved from initiation through to handover to operations. Can be an internal resource or externally procured. Can sometimes include design management to support the design coordination role
<b>Engineer to the contract</b>	Responsible for the administration and management of the construction contract
<b>Quantity surveyor</b>	Responsible for developing and agreeing the capital cost estimation methodology. Also updating the project control budget and providing assessments for variations and progress claim certificates. Scope to include whole-of-life costs for plant selection
<b>Architect</b>	Typically lead consultant, and responsible for the provision of detailed design drawings and technical specifications and monitoring the construction in accordance with New Zealand Institute of Architects observation levels 1-5 to achieve the intent of the design. Responsible for building consent process, lodgement, responses and obtaining approvals. Key role is design coordination of all of the consultants
<b>Façade engineer</b>	Specialist scope
<b>Legal property/lease specialist</b>	Specialist scope. Needs to be included for specific commercial or insurance advice
<b>Structural engineer</b>	Provides detailed design drawings, technical report and technical specifications Provides construction monitoring during the construction phase, assists with design-related issues in accordance with IPENZ construction monitoring levels 1-5, and as per scope of services Provides certification of design in accordance with relevant standards and to achieve the Code Compliance Certificate (CCC)
<b>Fire engineer</b>	Provides detailed design drawings, technical report and technical specifications Provides construction monitoring during the construction phase, assists with design-related issues in accordance with IPENZ construction monitoring levels 1-5, and as per scope of services Provides certification of design in accordance with relevant standards and to achieve CCC
<b>Mechanical heating, ventilation and air conditioning (HVAC), hydraulics, electrical engineer</b>	Provides detailed design drawings, technical report and technical specifications Provides construction monitoring during the construction phase, assists with design-related issues in accordance with IPENZ construction monitoring levels 1-5, and as per scope of services Provides certification of design in accordance with relevant standards and to achieve CCC
<b>Acoustics specialist</b>	Provides report with design recommendations and drawings for incorporation into the architect's documentation
<b>Pool water specialist</b>	Specialist scope
<b>Planning officer</b>	Provides consenting strategy, schedule of consents required, specific planning advice, assessments of environmental effects and scoping of technical assessments, and includes lodgement and processing support for the resource consents
<b>Civil engineer</b>	Provides detailed design drawings, technical report and technical specifications Provides construction monitoring during the construction phase, assists with design-related issues in accordance with IPENZ construction monitoring levels 1-5, and as per scope of services Provides certification of design in accordance with relevant standards and to achieve CCC



## STAGE 2: PLAN

TYPE	BROAD SCOPE
<b>Geotechnical engineer</b>	<p>Provides detailed design drawings, technical report and technical specifications</p> <p>Provides construction monitoring during the construction phase, and is responsible for dealing with the site ground conditions, foundations and groundwork required</p> <p>Provides certification of design in accordance with relevant standards</p>
<b>Contaminated land specialist</b>	Specialist scope
<b>Facility management/operational specialist</b>	Specialist scope, particularly if traditional or design and build without operation and maintenance included.
<b>Early contractor, supplier, sub-contractor or operator</b>	<p>Can be used for any procurement method. Scope needs to be clearly defined and include specific management plans, programme, approach to costing and construction methodology advice, and should be a paid involvement procured as if the contractor were a consultant to get the best answers</p>

### Specialist Activities

It should be noted that aquatic facilities require 'specialist' skills and knowledge, ie, those tasks of which there are limited commercial parties in the market with sufficient capability. Specialist skills should be procured based on a scope confirmed by a party who has delivered aquatic facilities previously. Specialist skills may include:

- Façade engineering
- Pool water treatment and filtration
- Lease agreements
- Facility management
- Contamination.

### Contract Form and Payment Mechanism

It is recommended that one of the following forms is used for the consultant contract:

- New Zealand Institute of Architects
- Conditions of Contract for Consultancy Services (3rd Edition) 2009
- IPENZ Short Form and Long Form
- Government Model Contracts.

Given that the purpose of the procurement is to achieve an affordable facility, it is recommended that any special conditions be minimised, where possible. This is unless required specifically to achieve a key project objective, mitigate a key project risk, or manage a key project risk that cannot be mitigated through normal contract scope and procurement processes.



## Evaluation Criteria

### Evaluation Criteria Framework

The framework is arranged in steps that are consistent with the selection approaches for the consultants, contractors and operators, if required. The evaluation criteria and weightings should be agreed before the tender documentation is issued and clearly aligned with the objectives. Weightings are identified in step 3.

**STEP 1** – determine your evaluation criteria. The example below breaks down the assessment of tenders into FOUR key attributes that the tenderer is expected to have demonstrated in their proposal. Does your working group agree with these key attributes? Add and remove attributes as required. Once these have been determined, a weighting for each must be assigned. This allows you to recognise the importance of some criteria over others. For instance, 'price' typically has a high weighting as you will likely be working to a limited budget.

### Step 1: Evaluation Criteria

NO.	ATTRIBUTE OVERVIEW	KEY QUESTIONS TO ASK YOURSELF WHEN EVALUATING THE TENDER
1	Price	Has the tenderer demonstrated good value for money?
2	Knowledge and experience	Has the tenderer demonstrated good knowledge of the sport and recreation sector? Have they demonstrated their skills through the completion of other/similar projects? What were the outcomes of those projects? Have references from those projects been provided?
3	Methodology	Has the tenderer demonstrated a good understanding of what you want to achieve? And does the process they have outlined make sense and work for you?
4	Personnel	Is the tenderer able to call upon people with different/necessary skill-sets to complete the project? And what is the risk to your investment should the lead consultant or nominated key personnel leave mid-project?



## STAGE 2: PLAN

**STEP 2** – determine your scoring methodology. The example below allocates scoring options that are appropriate to the level of compliance demonstrated. Each evaluator should stay within the agreed parameters, but their individual scores (within those parameters) may vary. Once the scoring system is agreed, the selection of ‘weighted totals’ is next.

### Step 2: Scoring Methodology

COMPLIANCE	DEFINITION	KEYWORDS	SCORE OPTIONS %
<b>Significantly exceeds</b>	Significantly exceeds the requirement in a way that provides added value to the project	Significant added value	85, 90, 95, 100
<b>Exceeds</b>	Exceeds the requirement in some aspects and/or offers some added value to the project	Some added value	65, 70, 75, 80
<b>Compliant</b>	Has shown an understanding of the requirement to the specified level and can meet the requirement to the specified level	Specified level	50, 55, 60
<b>Non-compliant</b>	<ul style="list-style-type: none"> <li>Does not meet the requirement</li> <li>Marginally deficient</li> <li>Minimal cost or schedule impact to address</li> <li>Minor negotiation required to meet requirement</li> </ul>	Marginally deficient	40, 45
<b>Non-compliant</b>	<ul style="list-style-type: none"> <li>Does not meet the requirement</li> <li>Requirement only partially met</li> <li>Meeting of the requirement will impact on cost or schedule</li> <li>Significant negotiation required to meet requirement</li> </ul>	Partially met	5, 10, 15, 20, 25, 30, 35
<b>Non-compliant</b>	<ul style="list-style-type: none"> <li>Does not meet the requirement</li> <li>Requirement not met to any degree by the solution offered</li> <li>No information provided – critical deficiency</li> </ul>	Not met	0

**STEP 3** – take the score for each tenderer, the weighting factors for each of the non-price attributes and the price, and rank the tenders. Weightings can be found in the relative individual sections.

### Typical Weightings for Consultants

#### Typical Weighted Factors – Non-Price

ATTRIBUTE	SELECTION CRITERIA	WEIGHTING
NON-PRICE	Knowledge and experience	20%
	Methodology	25%
	Personnel	15%

#### Typical Weighted Factors – Price

ATTRIBUTE	SELECTION CRITERIA	WEIGHTING
PRICE	Total price <sup>1</sup>	40%

<sup>1</sup>  $(\text{Median value minus tender price} / \text{median value of all tenders}) * 100 + 50$  \* weighting

# STAGE 3



DESIGN





## Introduction

### General

The design, construction and operation of community sport and recreation facilities, especially aquatic facilities, are extremely challenging in harsh environments. It is recommended that an experienced professional consultant team be engaged and that the works be designed and constructed in accordance with all relevant codes and standards. General design procedures and criteria for the design of a community sport and recreation facility are presented in the following sections of this design brief. These cover procedures and materials commonly used in the design and construction of facilities of this type in New Zealand. They are recognised Acceptable Solutions and Verification Methods to establish compliance with the performance requirements of the Building Code.

Various options have been considered for the design and construction of these facilities, and it is noted that other options are also possible. No option has been ruled out as being unsuitable. Other options should be considered during the design phase of a project by your appointed professional consultant team, provided compliance with the Building Code can be demonstrated. This will be by way of an Acceptable Solution using recognised procedures and materials that are not necessarily specifically covered in this brief, or with an Alternative Solution as defined in the Building Code.

The design of a community sport and recreation facility will involve a consideration of the size, location and nature of the site and its surrounds, the facilities to be developed, the objectives of the facility, the primary user groups and the budget.

Implementing a facility design that suits the activities and the users is also a component of success. Responsive design can create a place where people come to play, meet and connect with the local community, that is inviting and stimulating, visually sensitive and expressive, and has a feel-good atmosphere for people of all ages and cultures.

### Building Act 2004

The Building Act covers the construction, alteration, demolition and maintenance of new and existing buildings throughout New Zealand. It sets standards and procedures for people involved in building work (including licensing of building practitioners) to ensure buildings are safe, healthy and built right first time. It covers how work can be done, who can do it, and when it needs to be consented and inspected. The Building Act as it relates to buildings is implemented by local district and city councils.

Under the Building Act, the Building Code defines the minimum standards that buildings must meet (to the extent required by the Act). In contrast to the plans prepared under the Resource Management Act 1991 (RMA), the Building Code provides a common set of minimum rules for the whole of New Zealand.

### Building Code/Codes of Practice/Standards

#### Building Code

All building work in New Zealand must comply with the Building Code, which is the first schedule to the Building Regulations 1992. It is a performance-based code, which means it states how a building must perform in its intended use rather than describing how the building must be designed and constructed.

The Building Code does not prescribe how work should be done but states, in general terms, how the completed building must perform in its intended use. The Building Code contains functional requirements and performance criteria that cover matters such as protection from fire, structural strength, moisture control and durability.

Building plans and specifications are assessed by building consent authorities (usually the local authority) to ensure that the completed building work complies with the Building Code. When the building consent authority (BCA) is satisfied, it will issue a building consent for the work to proceed.

The Building Code consists of two preliminary clauses and 37 technical clauses. Each technical clause, except for the 'C' clauses for protection from fire, contains:

1. **Objectives** – the social objectives that the completed building work must achieve.
2. **Functional requirements** – what the completed building work must do to satisfy the social objectives.



## STAGE 3: DESIGN

3. **Performance criteria** – qualitative or quantitative criteria with which buildings must comply in their intended use.

Clause C1 contains the Objectives for the Protection from Fire Clauses C2 to C6. Clauses C2 to C6 contain only Functional Requirements and Performances.

Acceptable Solutions and Verification Methods, relating to particular Building Code clauses, are produced by the Ministry of Business, Innovation and Employment (MBIE) to provide a means of establishing compliance with the Building Code. They provide information on materials, construction details and calculation methods that, if followed, must be accepted by a BCA as complying with the related Building Code provisions.

Acceptable Solutions and Verification Methods are only one way of complying with the Building Code. Alternative Solutions can also be used. An Alternative Solution is a building design, of all or part of a building, which differs from the design or method in an Acceptable Solution or Verification Method but still complies with the Building Code. It can include a material, component or construction method that differs completely or partially from those described in an Acceptable Solution or Verification Method. An Alternative Solution must be evaluated and accepted by the BCA when application is made for a building consent before it can be used.

### Codes of Practice and References

Codes of practice and sources of reference for New Zealand building construction are issued by MBIE and are provided to assist BCAs, building owners, designers and persons who carry out building work. They do not have the 'deemed to comply' status accorded to Acceptable Solutions and Verification Methods by the Building Act, and are not intended as means of establishing compliance with the Act or the Building Code.

### Standards

Standards are agreed specifications for products, processes, services and performance. If, for example, an electrical product is marked as meeting a standard, it means it meets the minimum safety requirements.

Every day, standards and standardisation make a difference in the lives of New Zealanders. Standards' solutions help to keep our homes, public buildings, playgrounds, electrical appliances and health services safe. They can also be used to protect people and our environment and to increase productivity and drive innovation. Standards are generally voluntary, but can

be mandatory when cited in Acts, regulations and other legislative instruments.

Standards may also be referenced in regulations as one means of compliance or as an Acceptable Solution under those regulations, without being mandatory. Standards are a successful way to bridge government regulation and industry self-regulation.

### Building Consent

The Building Act specifies that building consent applications must be processed within 20 working days. The process goes on hold if the council has to ask for any more information and it doesn't start again until it receives it. If you get all your documents together before you lodge your application, the process should go quickly and smoothly.

An incomplete application will take council staff longer to process and you could be charged accordingly. The fees may be based on the value of the proposed building work and/or the time it takes to complete the assessment.

A council can grant or decline a building consent application. Generally, however, a consent must be granted by a council if it is satisfied that the provisions of the Building Code will be met.

If your application is approved, you should carefully read and be sure that you understand the conditions of your building consent. The consent directs you to build what is shown in your plans, and during inspections building officials will judge the work against those plans.

If your application is declined, the council will tell you the reasons why. You may need to seek help from your expert advisers or council staff.

If you believe the council is wrong you can ask MBIE for a determination, which is a legally binding decision on disputes or questions about the rules that apply to buildings. A determination can be appealed to the District Court.

Once a building consent has been obtained construction on the site can commence. There are, however, some other important points to note:

- Your building consent will lapse if you don't start your building work within 12 months unless you have made arrangements with the council for a longer period to apply. If the building consent lapses and you still want to do the work, you will have to apply for a new building consent



- The Building Act anticipates that building work will be completed and a CCC applied for within two years of the building consent being granted. An extension to this two-year period can be agreed with the council
- The council can issue a notice to fix if you don't comply with the Building Act, eg, if you don't follow your building consent or don't comply with the inspection process. A notice to fix requires you to put right any breaches of the Building Act. You could be fined if you, or your builder, fail to comply with a notice to fix.

### Code Compliance Certificate

When the project is complete, you must arrange for a final inspection and then apply to the council for a CCC. The council has 20 working days from the date of your application to decide whether to issue one. If the council requests further information, the process goes on hold until the information is received. A CCC is issued when the council is satisfied the completed building work complies with the building consent. It provides an assurance to both you and future owners that the building work was done to the appropriate standards.

If you don't submit an application for a CCC within two years of being granted your building consent, and you haven't agreed an extension with the council, it will follow up with you and may decide then whether to grant a CCC.

Because any resource consent you have is likely to relate not just to the activity of construction but to the ongoing use of the land or buildings, there are likely to be conditions in your consent that require ongoing compliance on your part, as well as potential monitoring obligations. Typically, these conditions relate to things such as a requirement to seal the driveway or paint a building in certain colours. In the event that you sell your property, the resource consent (in the case of a land use or subdivision consent) along with the obligation to comply with any conditions transfers automatically to the new owner.

### NZCIC Guidelines

The design of a building is a key stage in a development and the guidelines produced by NZCIC set a benchmark to which all parties involved in a project can refer. The careful identification of the client brief and needs, and advice from the professional design consultants to the client on the most advantageous outcomes, are important ancillary functions that should be linked to these guidelines.

The quality of design documentation is critical to the success of any building project. Buildings today are very complex in all facets, including form, structure, services and cladding, particularly those associated with aquatic facilities. Building elements are much more tightly designed than in the past. This has resulted in a situation where 'standard' building details often do not apply to a large portion of a project.

Design documents provide the critical ties between all parties in a building project. However, there has been a lack of definition of design documentation that all parties can rely on.

The purpose of the *NZCIC Design Guidance Guidelines* is to:

- Define clearly the design responsibilities from the outset and communicate these to all parties involved in the project
- Define the scope of design services with the client and communicate this to all parties to the design process
- Provide a 'level playing field' in achieving appropriate remuneration for the standard of design service required
- Provide a quality assurance reference for users.

The Guidelines differentiate the design process and deliverables can be used to define the responsibilities of the various parties throughout the design process (tick-boxes are provided for easy definitions of scope). The level of service provided by a 'designer' could be curtailed at any of the stages. The parties completing the design process will need to carry out the remaining steps in a coordinated manner to achieve an effective design.

The document has separate guidelines for the primary design disciplines of architecture, structure, HVAC services, fire protection, hydraulic services, fire engineering, electrical services and electrical ancillary services. The input from other specialist 'designers', such as geotechnical, acoustic, pool water services, vertical transportation and wind consultants, will need to be coordinated effectively with the design team. Separate guidelines have not been created for these specialist consultants.

[www.nzcic.co.nz/resources/guideance-documents](http://www.nzcic.co.nz/resources/guideance-documents)



## STAGE 3: DESIGN

### Design Phases/Stages

All building projects go through a similar design process irrespective of the building type, procurement methodology or programme. This design process is made up of a number of 'phases' or 'stages'. The key design phases of a building-type project include:

#### Concept Design

Generally involves the application of a design 'idea' to the practical provision of a facility. It represents a phase where sufficient design concepts are developed for the client to be able to establish the feasibility of the project or the development potential of a site, or to select a particular conceptual approach that they wish to pursue. The concept design phase may be used to define or verify the brief and often involves the testing of different approaches/options. During this phase, ideas and concepts are more fully developed through open interaction and discussion between the project and design teams in regard to the key components of the project.

At the end of this phase, the basic building blocks of the project are defined in general terms and coordinated between the design disciplines.

Concept and preliminary design phases are often combined in less complex projects.

#### Preliminary Design

Generally involves the further refinement of the preferred concept to facilitate testing it against inputs from the team, including cost estimates and regulatory approval. This may provide sufficient information for the communication of the design to a third party for marketing or consultation purposes.

During this phase the project concepts are developed into firm schemes, where the relationships and sizes of spaces and facilities are defined and coordinated between the design disciplines. However, the resolution of individual details that do not impact on the key elements is generally left for the next design phase. At the end of this phase, the project should be clearly defined.

#### Developed Design

Is the phase where the scope of each component in the design is clearly defined and coordinated. This may involve the production of detailed information, including sketch details of all significant componentry and their interrelationships. The developed design phase is where the individual technical experts prepare the necessary documentation to define the scope of all building elements. Major input is required by all designers.

The completion of the developed design is a critical point in a project. The scope of the project is fully defined. As a result, cost estimates can be prepared on an elemental basis. Developed design generally provides sufficient information for the client/user to clearly understand the aesthetics and functionality of the building, internal spaces and facilities.

On some projects the developed design documentation is issued for building consent and/or guaranteed maximum price tender. Coordination between the design disciplines is therefore critically important at the end of this stage.

#### Detailed Design

Generally provides a level of documentation that clearly defines the design, specifications and extent of all building elements. The design should be comprehensively coordinated with other disciplines. However, the documents produced in this phase may not directly be able to be 'built' from. Changes to anything but detail at this stage are very disruptive and expensive and often result in further problems as, by now, the project has become very complex and it is hard to identify all the ramifications of changes. Detailed design is the phase most commonly used to obtain a tender for the construction of the works.

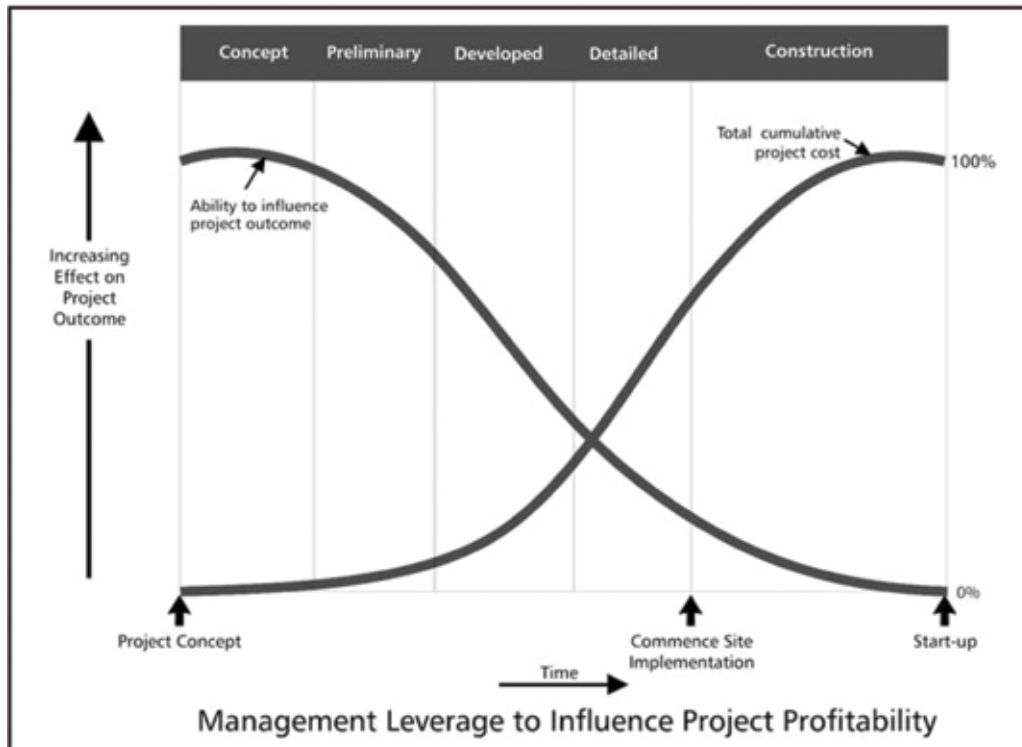
#### Construction Design

Is where the requirements defined in detailed design documents are integrated with changes that may occur during the tender and contract process, and with construction requirements such as site conditions, proprietary and performance design elements, erection requirements and fabricated shop drawings to create drawings that can be directly 'built' from. (Note: shop drawings are produced during this stage.) This stage is normally completed by the contractor and the specialist sub-trades/contractors. These documents are issued to the design team for review.

#### Value Management

Value management (VM) reviews at the appropriate stage(s) of the design process may assist in achieving a successful project. However, reviews undertaken too late can be ineffective and adversely impact on the programme and costs. The sketch below graphically illustrates the opportunity of early reviews. Generally, VM reviews should be carried out at the end of the concept and/or preliminary design stage, when the design has been coordinated between the design disciplines and there is a consistent basis for a cost estimate. The necessary revisions that are identified as part of the VM review can then be input to the start of the next design phase.





### Safety in Design

Safety in Design (SiD) is a process that integrates hazard identification and risk assessment methods throughout the design. It commences early in the process to eliminate, isolate or minimise the risks of injury to those who will construct, operate, maintain, decommission or demolish the asset.

Most construction site safety-risk mitigation is aimed at isolating, informing or controlling the hazard. However, the opportunity to eliminate and/or substantially reduce/mitigate a hazard in the early design stages by involving decision-makers and considering the life-cycle of the project is invaluable.

SiD begins in the early feasibility, conceptual and planning phases of a project with an emphasis on making choices about the design, methods of construction, ongoing operation and maintenance provisions and materials used that enhance the safety of the project. The earlier in the design stages that you can begin the process, the easier and more efficient it is to make changes that benefit everyone. The design stage also offers the greatest opportunity to incorporate improvements that can produce time and cost savings during the life of the asset.

The hierarchy of hazard control when considering SiD is:

- Elimination
- Substitution
- Engineering
- Administrative
- Personal protective equipment.

This procedure applies to all architecture and engineering design and through all phases of the design process. As part of the design process consideration needs to be given to:

- Safety throughout the life-cycle of the project
- Involving the key stakeholders
- Reviewing hazards throughout the life-cycle of the constructed or commissioned works, including the ability to build, operate, maintain, occupy and decommission, as applicable.

Inform the client of any residual risks (carrying out a defined process of assessment is the easiest way to communicate the risks).



# STAGE 3: DESIGN

## Architectural

This section is intended to give the reader an understanding of the key components that may be provided in a community sports and recreation centre facility. It is divided into the following six sections:

- Site
- General facility components
- Aquatic components
- Dry sports components.

### Site

Careful consideration should be given to points of access to ensure a welcoming, customer-friendly and accessible approach to the building. A careful integration with the site will also ensure level accessibility and minimise changes required to the site topography.

The particular shape and dimensions of a site are likely to create a number of constraints that will affect the building and site layout; these include a consideration of:

- Service and public access
- In-ground services and infrastructure
- Environmental factors (contours, orientation and prevailing winds)
- Landscape and urban design issues
- Geotechnical conditions
- Future expansion
- Legal issues (easements)
- Regional and local planning regulations (RMA, district plans).

All constraints should be carefully considered in order to 'tailor' the design sensitively for the particular location. This should include discussions and consultation with local stakeholders and planning and environmental departments. The constraints should be considered early in the project development process and it is therefore important to engage appropriate design consultants for professional advice.

### Site Design Process

- Procure the consultant team. Consultants typically required to inform and develop the site design include:

Surveyor	To carry out site survey to enable consultant team to develop a design
Architect	To develop site master plan and concept design (for small sites may also include landscape design services)
Landscape architect	To provide landscape design strategy, often required for resource consent
Planner	To provide specialist resource consent advice
Civil engineer	To inform in-ground services infrastructure and stormwater system or consent requirements
Transport engineer	To inform parking numbers, road layouts, intersection designs, NZ Transport Agency (NZTA) liaison

- Develop a long-term master plan for the site based on the facility design brief and be clear about the long-term vision
- Develop a concept design for the building and site based on the facility brief.

### Access and Transport

Community facilities may be located adjacent to schools. Where this is proposed the design must consider the need to provide dedicated school entrances, and change, locker and marshalling spaces.

Public bus and school coach drop-off and parking spaces may be required and should be considered in the design of the road network and parking layout.

An appropriate provision of carparking is needed to suit the particular location and local planning requirements. The larger the facility the greater the requirements for carparking and coach and bus drop-off and pick-up points. Carparking design should consider best-practice sustainable drainage systems. The number of carparks should be informed by professional advice and they should typically not be sized based on worst-case-event mode overlays.

### Future Expansion/Staging/Integration

In-ground services, parking and building location and layout are all affected by the future expansion intentions of the facility. It is therefore critical to brief and develop a master plan for the selected site before the concept design is developed and building location is determined. The site master plan must consider the long-term vision for the site and facility. The master plan will inform the location of the building, carpark and associated infrastructure.

Refer to the reference facility example in Stage 4 Build, page 143 for an example of a master plan that considers potential staging and hubbing during the life of the facility.

### External Amenity

The site should be considered as an opportunity to provide further leisure and sports amenity. The landscape, urban and building design must carefully consider the site factors to sensitively 'tailor' the design to the particular location and enhance the local environment.

The public entrance to the building should encourage participation by promoting visibility of the sports through the use of external glazing. The landscaping design should create spaces for informal and formal outdoor play. Sheltered seating and BBQ areas may be considered in addition to providing basic seating adjacent to the pick-up and drop-off points.

## General Facility Components

### Entrance Lobby and Foyer

The main entrance to the facility should be located to consider the local site conditions, prevailing wind and solar orientation. Wind lobbies should be provided where entrances face prevailing wind directions or in climates where heat loss and/or cold draughts would be undesirable.

The foyer should provide sufficient area for large groups to queue or assemble while entering or exiting the building. For a typical-scale community facility, this will be up to one full school class or approximately 30 people. The provision of a large open space with lots of natural light is desirable. Foyer areas should be provided with seating for those waiting to collect others and for facility programme and general enquiries.

The foyer and entrance lobby should be physically and acoustically separate from the main sports areas but have strong visual connectedness. Reception staff

should have clear views of the internal and external circulation routes. Visitors should be provided with views into the internal sports areas from the reception point.

Automatic access-control gates should provide controlled entry to the pool change process and fitness centre sports areas. Space for notice boards and signage should be provided to communicate facility programmes, activities and important notices.

### Reception, Administration and Staff Facilities

The reception area should be immediately apparent to those entering the facility and directly adjacent to the lobby and foyer. Adequate space for two people to operate behind the reception desk is typically required. The location should if possible provide supplementary, not primary, supervision of activity in the pool and sports areas so should be visually connected.

Offices for the functions of programme administration, facility operations and management should be provided and connected to, and ideally visible from, the reception area. A staff room with a kitchenette and space for the storage of food and personal belongings is required and should be large enough to hold informal staff meetings around a small table. Unisex staff change facilities should be provided, ideally with direct access from the staff room. A dry room or large cupboards is required for the storage of stationery and other office supplies.

### Meeting Room

A small, well appointed meeting room with capacity for up to 25 people is desirable. This room can provide hire space for use by regular facility users and groups wishing to conduct small meetings on-site. It is typically not allocated to any one group or organisation and would also be used for regular community group or facility staff meetings.

### Café/Food and Beverage Area

A facility to provide food and beverages is a core component of a successful community facility. The café or vending area should be sized to reflect local market conditions.

For small community facilities, a small vending area and space to sell ice creams and coffee should be integrated with, or adjacent to, the reception space. Tables and chairs should be provided for seating and viewing of the sports or pool halls, ideally with access to outdoor seating areas.



## STAGE 3: DESIGN

Larger community facilities may consider providing a dedicated café but this must be justifiable and is unlikely to be based solely on the size of the facility. Factors such as the type of location, high street or rural, the local competition and the user numbers all need to be assessed. The choice of tenant will inform the fit-out of the space and discussions with prospective tenants must therefore occur early in the design process to inform the brief. A typical café should provide a small kitchen space, a dishwashing and kitchen waste area and a servery and seating area and may total 100-200m<sup>2</sup>. The servery should service and be highly visible from the main foyer, leisure water space and outdoor seating area.

### Retail

A facility to sell goods such as sports apparel is a core component of a successful community facility. Small community facilities should integrate a retail area within or locate one immediately adjacent to the main reception area. The provision of a change cubicle should be considered to improve swimsuit sales.

A larger community facility has the potential to justify a dedicated retail space. In this case the retail area should be clearly visible and ideally immediately adjacent to the main entrance and foyer.

### Public Toilets

Public toilets should be provided in close proximity to the main entrance foyer for use by spectators, non-sports participants and café patrons. These should provide male and female facilities and an accessible facility with baby change facilities as a minimum and be calculated in accordance with the Building Code Part G1.

### Cleaners' Stores

Cleaners' stores should be located in strategic locations and sized to reflect the scale of the facility. A large central cleaners' store with bucket sink and storage should be provided with smaller ancillary cleaners' cupboards located in each change area.

### First Aid Room

In small community facilities a first aid room is not required. First aid equipment should be integrated with key locations. The accessible change room with bed can often double as an emergency first aid room if required. In larger community facilities it may be necessary to provide a dedicated first aid room with a bed and a wash-hand basin. This should be located to service all facilities within the sports centre and have direct access to the pool facility and the general circulation. External access to an emergency vehicle access bay should be provided via a nearby door.

### Spectator Viewing

Separate spectator viewing and entry to the indoor courts and pool hall should be provided directly from the foyer. Locating the spectator viewing and entry process adjacent to a café and vending area is advantageous to maximise spectators' secondary spend.

### Accessibility

Providing disability access to all sports areas and swimming pools is an important consideration for sports facility design, which should include the inclusion of permanent ramp access to all pools. There could be cases where adding a spa pool to an existing facility makes it impossible to provide ramp access due to space constraints. In these situations, and other exceptional circumstances, of alternative forms of accessible access, such as hoists, may be considered. If using a hoist, consideration needs to be given to its location in terms of both the pool and space pool-side for wheelchairs to be parked. When providing ramp access to pools, the location and gradient of the ramp are important factors to ensure safe entry. A storage space for water wheelchairs also needs to be considered in the design stage to ensure there is an appropriate place for these to be located.

Refer to the *Barrier Free New Zealand Trust and Sport NZ Accessibility Design Guide and Self-Assessment Checklist* for a list of requirements for each space.

[www.sportnz.org.nz/accessibilityguide](http://www.sportnz.org.nz/accessibilityguide)

Sport wheelchairs are wider than normal wheelchairs and are not able to fit through 760mm clear door openings. All accessible routes should therefore provide 920mm minimum clear openings. Sliding doors are preferred to swing doors.

## Aquatic Components

### FINA

*"FINA or Fédération Internationale de Natation (International Swimming Federation) is the International Federation recognised by the International Olympic Committee for administering international competition in Aquatics. FINA currently oversees competition in five aquatics sports: swimming, diving, synchronised swimming, water polo and open water swimming."*

FINA publishes Facilities Rules that describe the requirements for swimming pools that will host events held under these rules. The FINA Facility Rules describe dimensional, temperature, lighting and automatic officiating equipment (touch panels) requirements.

In the context of a typical community facility the lap pool and associated pool hall are rarely fully FINA-compliant. The costs associated with increasing lighting levels to the required minimum 600 lux for competition, and 1,000 lux for broadcast, and providing the automatic timing equipment and scoring systems are not affordable for a typical community facility. The recommended approach is therefore to design the pool length to comply with FINA rules (FR2.2 and FR2.3) but stop short of meeting all the ancillary requirements.

Those developing sport and recreation facilities that are intended to be used for competition where scoring and timing equipment is required will need to consider and include additional capital for its inclusion as part of the facility fit-outs.

Indicative costs for an eight-lane, 25m pool and single-court multi-sports hall:

#### **System for 8-Lane Pool – Finish only – \$105,087**

The system elements make up the minimum requirements for an operational competition set of equipment. Provides mobile timing at one end of the pool and results on an eight-line scoreboard.

#### **System for 8-Lane Pool – Finish and 25m/50m – \$175,984**

The system elements make up the minimum requirement for an operational competition set of equipment. Provides mobile timing at two ends of the pool and results on an eight-line scoreboard.

### **Sports Hall – Entry-Level Multi-sport Scoreboard and Scoring System – \$15,520**

A single court with baseline timekeeping and scoring equipment with scoreboard and two shot clocks. The controller comes pre-loaded with various software adapted to the following: basketball, volleyball, handball, hockey, netball, tennis, badminton, table tennis and indoor football. Does not include scorebench/seating

*Note: prices (2015) exclude GST, installation and changes due to exchange rates.*

### **Pool Layout and Concourse Design**

The layout of pools within a facility needs to be considered in the context of access, thoroughfares, use levels, water flows, depths, safety and future expansion potential.

The layout of the pools should consider the safety of patrons by grouping similar-depth water bodies together. Depth markers should be provided at key entry points, ie, ladders and steps. Access to the pool hall from the change rooms should deliver patrons at a shallow-depth water body to ensure the safety of children. Where this is not possible handrails should be provided in addition to clear pool depth signs to limit the risks associated with children and deep water. For example, a ramp to a main pool can provide a useful safety device to separate patrons from the deep main pool water.

Concourse widths should be in accordance with NZS 4441:2008 Swimming Pool Design Standard and the following points should also be noted:

- The 'joining' of pools together with a shared wall in order to save space may be considered, but the acoustic limitations of two adjacent pools should be recognised
- A 3m width shall typically be provided between pools and around the outside concourse area. The 3m width shall be measured from the edge of the pool roll-out channel to the wall or adjacent pool roll-out channel. This dimension can typically be reduced where concourse areas are used only for circulating purposes. For example, a reduction in concourse width adjacent to a pool ramp is often satisfactory
- Ideally, 4m should be provided at the starting end of the main pool for competition. Small community facilities with no competitive programmes may reduce this.



## STAGE 3: DESIGN

Pool-side showers should be provided adjacent to the spa pool and immediately adjacent to the change rooms to encourage patrons to shower before using the pools.

The height of the pool hall space should be considered in the context of the facility design, future expansion intentions and investment objectives. For example, a facility with a first-floor fitness centre, or intention to add one in the future, should consider and incorporate sufficient height to enable the fitness centre to overlook the pool hall. A consideration of the exposed mechanical air distribution systems will also affect the required pool hall height. For example, large-diameter air ducts should not be located less than 3m above the concourse. Competition intentions and spectator sight lines will also have an impact on the required ceiling height and therefore pool hall volume. Generally the smaller the volume, the lower the capital and operating costs. However, this must be balanced with the community leisure and amenity aspirations.

### Main Pool

A typical community main pool consists of a 25m long pool, designed to FINA tolerances (ie, 25–25.03m) with 2.5m wide-lanes. Pool length tolerances should not be exceeded when touch panels are installed. A typical main pool is recommended to provide eight-lanes, which equates to a pool size of 25–25.03m long x 20m wide. Typically, the FINA requirement for “two spaces of at least 0.2 metres outside of the first and last lanes” is not considered necessary unless the community’s primary investment objective is for a competition venue.

A fewer number of lanes may be considered in small communities where capital cost considerations are paramount and community use is low. Equally, in larger community facilities consideration should be given to providing a larger 10-lane main pool as this has additional programming benefits associated with being able to run 25m laps across the width of the pool, thereby allowing best use of the benching in the shallow and deep water for other programme uses. It is rarely feasible to extend an eight-lane pool, so the 10-lane option should be considered at the design stage and the benefits reviewed against the investment objectives. Upstand end walls and rest ledges should be provided in accordance with FINA regulations. Consideration should be given to using a glossy tile at water level to minimise the ongoing cleaning requirements of community pools.

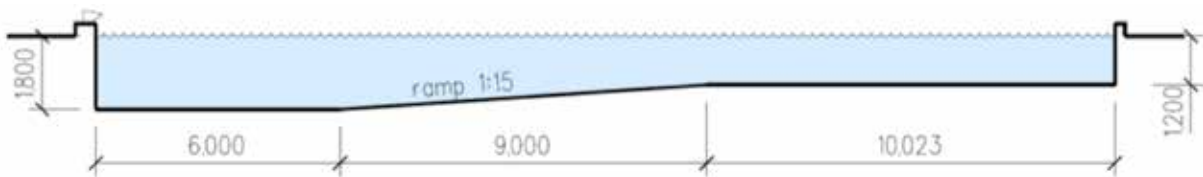
Access should be provided to every pool in accordance with the *Sport NZ Accessibility Design Guide and Self-Assessment Checklist* by providing a ramp. The ramp should not occupy any of the swimming lanes and should be separated from the main body of water with a wall. Three water depth options for the main pool floor are considered in the accompanying section diagrams.

**MAIN POOL CROSS-SECTIONS:**

**A 1.8m deep end, 1.2m shallow end, benched both ends**

This provides 120m<sup>2</sup> of usable benching in the deep end and 200m<sup>2</sup> of benching in the shallow end of the pool, which allows a combination of deep and shallow water programmes.

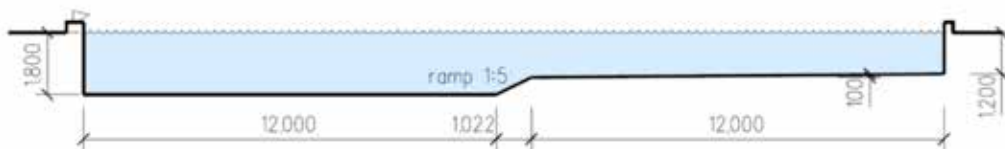
Ashburton Pool and Recreation Centre is a good example of this benching and depths.



**B 1.8m deep end, 1.2m shallow end, maximised benching**

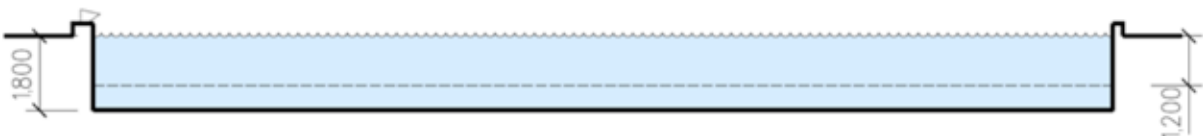
Maximising the shallow end: and deep benching creates large, usable, level pool floor spaces in both the deep and shallow ends of the pool. However, a very steep ramp or step is required to connect the different-depth water bodies. The gradient does not comply with NZS 4441 and the safety of users must be considered and management policies put in place in this situation.

Karori Pool in Wellington has an example of this benching and depths to maximise the range of programme options.



**C 1.8m–2.2m deep, movable floor**

If a larger area of deeper water is required for skill development in aquatic sports such as water polo and underwater hockey, then consideration should be given to a movable pool floor. The addition of a movable pool floor allows the main pool to cater to all types of programme activity. This provides the ultimate flexibility but at a cost premium of about \$2,000/m<sup>2</sup> of pool floor area which covers the deeper pool, technical components and equipment, additional fees and the like. The maximum pool depth of 1.8–2.2m meets the requirements of competitive swimming, lower-level water polo competition and the minimum depth for synchronised swimming training. A partial-coverage movable floor can provide flexible use to half of the pool and reduce the capital cost.







## STAGE 3: DESIGN

### Boom and Movable Floor Options

The length of the pool is increased by the boom width (1.5–2.0m) to accommodate the width of a movable boom.

**Submersible boom** – a submersible boom is housed in a recess in the floor of the pool. This allows the full length of the pool to be used when it is in the lower position, and the pool to be divided into two areas when it is raised.



Submersible boom with movable floor

**Transverse boom** – the length of the pool is increased by 1.5m to accommodate the width of the movable boom. It can be moved to various locations to separate the water into different proportions. When in the central position, two 25m lengths are created.



Transverse boom with movable floor

### Pool Control

A space to control the pool systems, audio visual equipment, water toys and leisure features is required. In small facilities this may be integrated with a control panel pool-side. The pool controls must be located where there is a direct line of sight to the water toys and pools. In larger community facilities, it is typical to provide a dedicated pool control room, which can also double as a pool competition timing room and is typically located overlooking the starting block end of the main pool.

### Main Pool Spectator Seating

The area to provide for seating can add significantly to the cost of a project, and the requirement for this and the frequency and level of any competitive events should be considered. The cost per seat is approximately \$2,500-\$3,000 including building area (based on 1m<sup>2</sup> per seat).

The number of pool-side spectator seats to be provided should be driven by the investment objectives of the facility. Typically, a medium-scale community pool will provide 250–300 seats on benches along one side of the main 25m pool, tiered over three levels. This can be supplemented with loose seating at concourse level around the other pool-sides.

Seating for customers, spectators and competitors should provide for easy access to the pool deck as well as good lines of sight to the pools. To ensure the appropriate seating is used, the requirements of users should be considered during the feasibility phase.

### Learn to Swim Pool

The ability to provide for a range of LTS classes is a fundamental community service and should be considered in all swimming pool facilities. LTS programmes can also be good income generators due to typically strong demand for classes. LTS typically takes the form of a dedicated pool due to the continuous programming and therefore inability to share its use with other groups.

LTS is an area that continues to grow, especially as schools have moved away from providing these opportunities. Providing purpose-designed and -built facilities for LTS may be more financially astute than opting for a multi-purpose design that does not meet any needs adequately.

NZS 4441 specifies depths for LTS pools of between 700mm and 900mm:

*“Water depths may be from 700mm and 900mm. Pools for teaching babies to swim often have a bench recessed into a wall of the pool at up to 300mm below water level in a section of a pool that is 1,200mm deep. This can be used to allow an instructor/carer to stand in the water and encourage the baby to swim off the bench.”*

The use of movable pool furniture, especially pool ‘platforms’, for LTS is increasing in popularity but is potentially dangerous. Pool design that negates the need for in-pool furniture/structures is recommended.



## STAGE 3: DESIGN

### LTS SECTION:

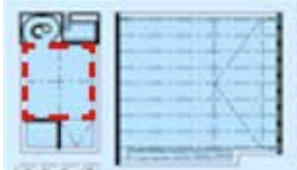
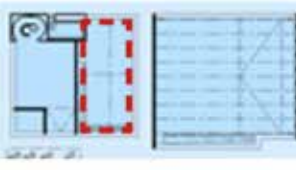
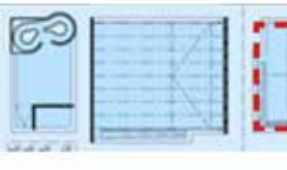


An LTS pool depth should slope gently from 700mm to 900mm. Fixed ledges should not be provided; instead removable furniture should be used if ledges are required for toddler LTS classes as this allows greater flexible use of the pool.

Access should be provided in accordance with the *Sport NZ Accessibility Design Guide and Self-Assessment Checklist* by providing a ramp. Accessible steps are also typically provided along the short side of the LTS pool.

The size of the LTS pool may vary from a small 60m<sup>2</sup> shared-use teaching area in a leisure or warm-water pool to a dedicated 200m<sup>2</sup> (10x20m) and acoustically separate LTS pool in high-demand communities. The table below describes three LTS scenarios. LTS pools should be capable of being divided into a minimum of four separate areas for classes. A single row of bench seating should be provided for parents along the long side of the LTS pool. The design of an accessible pool-side toilet adjacent to the LTS pool is considered best-practice.

LTS Scenarios:

SCENARIO	1	2	3
<b>Description</b>	LTS integrated with leisure water pool	Dedicated LTS pool located adjacent to leisure water pool	Dedicated LTS pool with ability to subdivide from pool hall
<b>Diagram</b>			
<b>Comparative pool hall area</b>	1,400m <sup>2</sup> *	1,700m <sup>2</sup> *	1,850m <sup>2</sup> *
<b>Capital cost</b>	LOW	MED	HIGH
<b>Programming</b>	POOR	GOOD	GOOD
<b>Acoustic separation</b>	POOR	POOR	GOOD
<b>Comments</b>	<p>Integrating LTS classes with the leisure water pool compromises the programming of the LTS classes</p> <p>Leisure pool water is typically colder than appropriate for LTS and therefore this is not as suitable for teaching smaller children as a dedicated pool</p>	<p>Locating the LTS and leisure water pool adjacent to one another with a shared wall results in a gross floor area saving of approximately 88m<sup>2</sup>.</p> <p>Co-location of the LTS with the leisure water pool can compromise the audibility of instructors during busy periods. Good acoustic treatment of the pool hall will be critical to control the reverberation time to ensure instructors can be clearly heard. A benefit is the LTS pool can be used as overflow for the leisure water pool</p>	<p>A separate LTS pool allows dedicated use to maximise the programming for LTS classes. The separation from the pool hall and leisure activities provides the best acoustic option. Separation of the LTS pool allows space to become bookable as a birthday party room or used independently by school groups</p>

\* pool hall areas are for comparative purposes only and exclude all associated support areas and plant.



## STAGE 3: DESIGN

### Programme Pool

A warm-water teaching pool, sometimes referred to as a 'hydrotherapy pool', typically caters to gentler programmes targeting slow-exercise injury rehabilitation to a mixture of young toddlers with parents, the mobility impaired and an older demographic. A warm-water pool is not typically a core component of a small community facility. The need to provide a dedicated warm-water programme pool must be driven by the needs analysis and investment objectives for the facility.

Accessible access should be provided in accordance with the *Sport NZ Accessibility Design Guide and Self-Assessment Checklist* by providing a ramp.

A warm-water pool where clinical hydrotherapy can be provided will benefit by proximity to healthcare providers. Consideration should be given to incorporating allied health and wellness treatment rooms as a way of introducing positive revenue streams to the facility. Warm-water-pool depths should vary from 1.4m in the shallow end to 1.5m for clinical hydrotherapy.

### Leisure Pool

A typical community facility, aiming to target a large demographic and contribute positive revenue streams, must provide a variety of leisure, health and wellness components.

### Leisure Components

Shallow leisure and recreation water can take many forms depending on the target market. Consideration must be given to the investment objectives and community demographic to identify the target audience. The table below illustrates a range of leisure components and categorises these by age group and whole-of-life cost.

The pricing policy should be considered as this will influence the selection and layout of leisure components.

A complementary analysis of surrounding facilities should be undertaken to determine the point of difference and therefore best mix of leisure components for a given community facility.

### 1-2 Year Age Group

Babies and toddlers should be provided with a separate safe, shallow and warm water area with a soft, resilient floor surface that is forgiving on children's feet, hands and knees. Moving water such as bubble jets, weirs and interactive features may be provided with a beach entry.

### 3-7 Year Age Group

Young children should be provided with a variety of water depths and features. A combination of lazy rivers, zero-depth playground equipment, indoor slides, jets and sprays should be capable of being supplemented with inflatable toys and games. Leisure space should be designed to provide a range of spaces to cater to girls and boys.

### 7-12 Year Age Group

Older children require deeper water and are typically targeted through a combination of slides, inflatables, swings and balance obstacles. Visual effects and theming of the space can enable spaces to be re-invented.

Also refer to the water slides note below.

### Teenage Age Group





















Design to target the teenage market requires careful consideration to ensure the leisure space is flexible and can be re-invented. The most successful features are often informal spaces that can be reconfigured in a number of ways and can incorporate inflatables, bombing platforms, climbing walls, rope swings and zip lines. Many of these activities need deeper water and therefore require early consideration to include as part of the main lap pool design.

Water slides are a specialist area and a business case for these should be considered in the context of the surrounding facilities, the pricing policy and the objectives of the facility. There is a trend towards family, raft-type slides where multiple people can share the experience. Where these are to be considered a comparative analysis of throughput and storage space should be carried out.

### Adult Age Group

Adult leisure trends cover a broad range of activities and spaces from relaxation to fitness. Key to attracting families to pools is the need to cater to the parents and this can be best achieved by providing a range of services in addition to the basic lap swimming, sauna, spa and lazy river offerings. Consider providing wellness services, massage, treatment rooms and a café.

### Leisure Components

	COMMUNITY BASELINE		LARGER FACILITIES	
WHOLE-OF-LIFE COST	LOW	MEDIUM	MEDIUM	HIGH
Age group: 1-2 years				
3-7 years				
7-12 years/family				
Teenagers				
Adults				



## STAGE 3: DESIGN

Innovative design and planning of the leisure water space will maximise its popularity and use. Cost need not be the primary driver of low-cost alternatives can add significant value, often with minimal or zero additional space allocation. Examples of features that have proved successful in community facilities are:

- Water features and dumping bucket
- Coloured lighting effects
- Water weirs
- Bombing platforms
- Indoor slides, rope swings, climbing walls.

Flexibility is key to allow the space to be re-invented once toys become old or outdated and to allow other pools within the facility to be converted to leisure during the school holidays. Standardised fixed water toy base plates and pump sizes allow toys to be interchanged. Pool-side power points should be in multiple locations to allow inflatable toys to be set up.

When incorporating interactive leisure features into the facility design consider:

Location and appropriateness of features and pools

- Water flow, circulation and treatment requirements
- Location and accessibility of controls and safety switches
- Accessibility for maintenance
- Ease of supervision and lifeguarding
- Impact upon other facility users
- Ability to be 'closed' to users
- Spare plant space capacity for pumps
- Future provision for in-ground pipes.

Note that water features, jets and sprays increase the humidity in the immediate area of the toys. Consideration should therefore be given to ensuring their separation from glass and other surfaces that are prone to condensation and there is good airflow around the pool water toys.

Consider providing space within plant rooms and casting in critical in-ground pipework to allow water slides to be added in future without impacting the base building. Anchor points at high levels allow zip lines and rope swings to be added at minimal cost if considered at the design stage.

While outdoor pools have been successful overseas the New Zealand climate, temperature and wind limit these facilities to seasonal use. A careful consideration of the prevailing wind direction, orientation and period of use is therefore needed to ensure the feasibility of outdoor pools.

Shallow leisure water, beach entries and zero-depth leisure facilitation should be located adjacent to the café and seating area. A café servery should service both the pool-side and the public foyer side if possible.

The table below describes three leisure facility projects in order of ascending scale. They successfully cater to a wide demographic and contribute positive revenue streams by providing a combination of toddler, child and adult leisure water components with health, fitness and retail facilities.



### Illustrative Examples of Leisure Facilities

SCALE	SMALL	MEDIUM	LARGE
<b>NZ and Australian precedents</b>	Graham Condon Recreation & Sport Centre	H <sup>2</sup> O Xtream, Upper Hutt	WaterMarc, Melbourne, Australia
<b>Features</b>	<ul style="list-style-type: none"> <li>• Water toys</li> <li>• Water jets</li> <li>• Splash pad</li> <li>• Spas</li> <li>• Sports hall</li> <li>• Fitness centre</li> </ul>	<ul style="list-style-type: none"> <li>• Water toys</li> <li>• Water jets</li> <li>• Water slides</li> <li>• Rope swing</li> <li>• Wave pool</li> <li>• Lazy river</li> <li>• Spas</li> <li>• Pool-side café</li> </ul>	<ul style="list-style-type: none"> <li>• Zero-depth AquaPlay</li> <li>• Water toys</li> <li>• Raft slides</li> <li>• Spas</li> <li>• Saunas</li> <li>• Steam room</li> <li>• Pool-side café</li> <li>• Fitness centre</li> <li>• Childcare</li> </ul>
<b>Image</b>	 	 	 
<b>Commentary</b>	Good integration of shallow water, water jets, water toys, separate pre-school and school-aged play spaces and a pool-side café	Good integration of modest-scale water slides, tipping buckets, rope swing and pool-side café into a community-scale facility	Good integration of zero-depth water play with raft water slides, and a pool-side café into a community-scale facility





## STAGE 3: DESIGN

### Leisure Pool

The leisure pool should have a minimum water surface area of 150m<sup>2</sup> and the water depth should vary from 0mm to 1,200mm and provide ease of access for persons with disabilities or mobility difficulties. Depending on the design, size and dimensions selected for the main pool, additional space at 1.2m in this area may need to be considered to provide a range of structured fitness programmes and activities in water operated at a higher temperature.

This pool should provide outlets and equipment that facilitate interactive water play and fun activities that will be attractive to families and children. A minimum of six water features is recommended and these should be designed and installed in such a way that they are easily interchangeable. Features include moving water, small slides, geysers, fountains, pipes and waterfalls, spouts and sprays. The range of interactive water features should be developed to complement rather than compete with those provided elsewhere.

A separate balance tank, circulation and filtration system provided and roll-out and overflow channels flush with the concourse and separated from pool water flow return. Pool surfaces should be tiled and non-slip where people's feet come in to contact with the pool floor. Given the nature of activity, a pool membrane safety surface such as the Natara pool system may be worthwhile. An area of spectator seating should be incorporated.

### Spa, Steam and Sauna Areas

The provision of a family spa should be considered against the proposed pricing policy for the facility, as entry to spa, steam and sauna rooms can often be controlled and priced as an extra service. In a very small facility, cost-effective, off-the-shelf, proprietary or concourse solutions may be considered, although the limited lifespans of these products should be recognised and evaluated against more expensive options. Integrating a bubble jet/spa area with one end of the warm-water/programme pool can often be an innovative way of minimising the capital expenditure associated with providing a dedicated separate spa pool and filtration systems. Where a dedicated spa pool is provided it should have capacity for 15 people and be provided with ramped access in accordance with the *Sport NZ Accessibility Design Guide and Self-Assessment Checklist*. The spa should be located adjacent to the leisure pool and in close proximity to a cold pool-side shower.

Where steam or sauna rooms are provided, consider co-locating these adjacent to the spa area and warm-water pool to create an adult wellness area. Acoustic separation of a warm-water/adult wellness cluster should be considered.

### Toddlers' Pool

A toddlers' pool adjacent to but physically separate from the shallow-water area of the leisure pool should have a water surface area of not less than 30m<sup>2</sup> and vary in depth from 300mm to 400mm. As the pool is designed to cater for children under five years it should be easily accessible.

The pool should have its own balance tank, circulation and filtration system. Pool surfaces should be non-slip pool tiles of safety surface membrane.

Parent and caregiver seating should be located in close proximity to this pool.

### Other Pool Users

It is not within the scope of this document to explore diving facilities. Diving demands deep water and is therefore very rarely compatible with community facilities. 1.8m-deep water would meet the minimum depth requirements for shallow diving and race starts.

### Pool Change Facilities

The change room facility provision should be calculated in accordance with the Building Code Part G1 and benchmarked with similar community facilities. The following change areas should be provided:

- Separate family change rooms
- Separate male change rooms
- Separate female change rooms
- Dedicated accessible change room(s).

Preference should be given to:

- Separate shower cubicles within the male and female change areas instead of open shower areas
- A large, single, oversized accessible change room with enough space for three persons including a wheelchair instead of multiple smaller rooms. This accessible change room should be fitted with a fold-down, adjustable-height bed, hoist, accessible shower, WC and wash-hand basin. Refer to the *Sport NZ Accessibility Design Guide and Self-Assessment Checklist*

- Maximising the number of family change rooms. A minimum of four family change rooms should be provided with preference for 8-12 in larger community facilities. This is often most efficiently achieved by minimising the size of family change rooms by providing a bench and change table only, and providing pool-side toilets and showers
- Providing a combination of open-sided lockers in the pool hall and secure lockers in the circulation spaces.

It is best-practice to provide separate dry access into, and wet access from, the main pool change rooms. The separation of a dry and wet change room entry process minimises the incidence of dirt migration into the pool hall by keeping shoes out of the wet areas and results in better hygiene and cleaning of the facility.

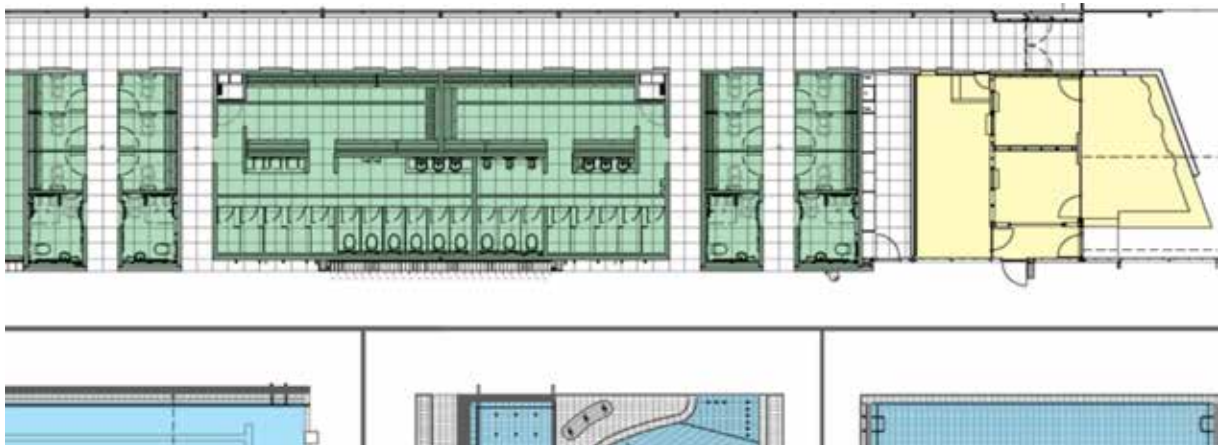
Facility examples that adopt a separate dry to wet change process include:

- Marlborough Lines Stadium 2000, Blenheim
- Selwyn Aquatic Centre, Christchurch
- Dudley Park Aquatic Centre, Rangiora.

Facility examples that adopt a pool hall wet change process include:

- Caroline Bay Trust Aoraki, Timaru
- Alpine Aqualand, Queenstown.

A reference facility change room layout from Marlborough Lines Stadium 2000 (Blenheim):



### Pool Storage

A wet equipment store both with direct access to the pool-side and external to the building should be provided. The minimum area for storage of pool equipment should be approximately 5 percent of the floor area of the pool hall. For example, if the pool hall is 2,000m<sup>2</sup>, a storeroom of 100m<sup>2</sup> is required. The storage room should be well ventilated and provided with a drain and waterproof surfaces for wash-down.

Storage for pool covers should be provided in addition to the area noted above and must be accessible and easy to use by pool staff. Consider locations below seating or at a high level mounted on pool-side walls.



## STAGE 3: DESIGN

### Dry Sport Components

#### Indoor Sports Court

Indoor sports halls should cater to a wide demographic and seek to target a wide cross-section of indoor sports.

Indoor sports hall dimensions are typically governed within New Zealand by the size of indoor netball and basketball courts. Reference should be made to the relevant National Sport Organisations for court dimensions and run-off zones for typical sizes of indoor sports courts. Run-off zones provide adequate allowance for structural columns, scoring tables and perimeter bench seating to ensure these are positioned clearly outside the run-off zones.

While sports halls should be designed predominantly for sports activities, they can be used for a range of other non-sporting events and activities at periods of low demand to ensure the building is used as much as possible.

A clear height of 9m is required to play international-competition-level netball and volleyball and premier and international-level badminton. A lower clear height of 7.5m is typically considered sufficient in community facilities where community, club or premier-level sports are the focus. Clear heights should not be impeded by lights, radiant heating, retractable basketball hoops, nets or other fixtures, fittings and equipment (FF&E), and it is therefore important to allow sufficient tolerances above these clear heights.

The optimum arrangement of the indoor courts will be impacted by the intended spectator seating numbers, the overlay of alternative sports court markings and the number of courts proposed in the master plan. Two relevant facility examples that incorporate good-practice design and sustainability principles are the:

- ASB Sports Centre – Wellington
- ASB Arena – Tauranga.

The maximum number of spectators allowed in the sports hall for an event will be determined by the fire engineering design of the building. The ultimate use of the space must therefore be considered and clearly communicated in the client brief to the design team to ensure the building design can be adapted to accommodate the eventual anticipated spectator numbers. Three courts are considered a good configuration for an event court set-up due to the ability to configure the centre court as the main event court supported by retractable seating from the sides.

The cost per retractable seat excluding any increase in the size of the building is \$550-\$650 (excluding the building costs), depending on seat type and system selected.

#### Dry Sports Storage

A dry sports equipment store with direct access to the sports hall and external to the building should be provided in all facilities. This should be provided with power and data points to allow it to double as a kitchen preparation or plating area for other events. The minimum area of the dry storage room shall be 12.5 percent of the indoor courts' floor area. Flush-fitting 'up and over' doors or roller shutters should be provided to give wide, unobstructed access from the dry storage area to the courts and outdoor delivery area.

#### Health and Fitness Centre

A health and fitness centre can be a successful complementary component of a community facility as it will contribute a positive revenue stream to the facility.

The fitness centre should be highly visible from the entry or foyer and from outside the facility. The location of the fitness centre will be determined by the particular site characteristics. On constrained sites it is typically located on the first floor where it can be provided with good visibility overlooking the pool hall. Careful consideration of acoustic issues is required where a fitness centre is located on the first floor. If the fitness centre is located on the ground floor it is often possible for it to share the sports hall change facilities.

A fitness centre should be considered in the smallest-scale community facilities, with a minimum size of 150m<sup>2</sup>, to provide a range of fitness equipment stations. Programme classes should be provided in the shared sports hall. A typical community facility should consider approximately 300m<sup>2</sup> of fitness space, providing a mixture of equipment stations and aerobic exercise and fitness, room-based, programmes. Subject to catchment and local competition factors, a larger health and fitness centre with more stations will attract more 'members' and casual users, and improve the financial performance of the centre. A recommended area of 4.5m<sup>2</sup> is suggested per fitness station.

Movement and dance studios may be included in larger fitness centres in association with open-plan cardio and weights fitness areas. This can increase the range on offer to the fitness 'members' and when combined with massage/treatment rooms can cater to the 'wellness leisure' sector of the community.

### Dry Change Rooms

Consideration should be given to the intended frequency of use of the indoor court space for other function events, eg, conferences, shows and competition/spectator events. The use of the indoor court space will determine the number of change facilities required. It is inefficient to size the change facilities for large, infrequent spectator or conference events, so operational plans and in-ground infrastructure should consider the cost benefits of hiring mobile change blocks if large spectator events are to be held infrequently.

There is a trend for indoor sports participants to arrive already changed and to shower at home after playing. This can allow shower and change provisions to reduce accordingly.

The ASB Sports Centre in Wellington undertook stakeholder surveys that resulted in a reduced, optimised indoor change provision. It is therefore recommended that similar community-focused facilities consider their programmes and use and benchmark them with other facilities with high change provision utilisation rates to ensure they do not over-provide.




The change facilities should be designed to be used as group change or segregated male/female change spaces as required. The placement of dry-side change rooms should consider their ability to share use with the health and fitness centre where this is located on the ground floor. Accessible change facilities should be integrated at each location.

Lockers should be provided outside change rooms for ease of supervision, user convenience and flexibility.

### Roofing Systems and Materials

The following tables are designed to illustrate a range of materials and systems and their relevant implications from risk, service life and maintenance perspectives. The observations are general and subjective and take no account of specific site, client or facility conditions. The tables are not to be used as a substitute for specific project design consultants carrying out their own due diligence.

### Roof Types


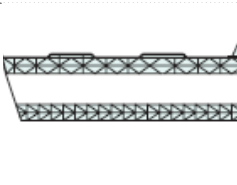

SYSTEM/PRODUCT	STANDING-SEAM ALUMINIUM WARM ROOF SYSTEM	COMPOSITE ROOF PANEL SYSTEM	TRADITIONAL GOLD ROOF SYSTEM	MEMBRANE WARM ROOF
<b>Description</b>	Crimped standing-seam aluminium warm roof on structural liner, eliminating the need for purlins. Aluminium finish	Composite insulated panel. Available locally with steel face, ex-UK with aluminium face. Max lengths	Traditional built-up, colour-coated, sheet metal roof tray on purlins with insulation batts between. Multiple profiles from multiple suppliers available	Membrane over high-performance rigid insulation board, typically PIR (polyisocyanurate). Can be installed over structural tray liner, concrete or plywood deck
<b>Image</b>				
<b>Warranty</b>	20 years	10 years	10 years	20 years
<b>Expected service life</b>	>50 years	15 years (steel) >35 years (alu)	15 years (steel) >40 years (alu)	35 years



## STAGE 3: DESIGN

SYSTEM/PRODUCT	STANDING-SEAM ALUMINIUM WARM ROOF SYSTEM	COMPOSITE ROOF PANEL SYSTEM	TRADITIONAL COLD ROOF SYSTEM	MEMBRANE WARM ROOF
Cost	HIGH	LOW	MED	MED
Replacement implications	HARD	EASY	MED	MED
Maintenance	LOW	MED	MED	MED
Construction risk	LOW	MED	HIGH	MED
Condensation risk*	LOW	LOW	HIGH	LOW
International history of use	HIGH	HIGH	LOW	HIGH
NZ history of use	LOW	HIGH	HIGH	MED
Comments	Very long life expectancy and well proven internationally. Only one project in NZ (Wellington ASB Sports Centre). Single system/point of responsibility for performance of air, vapour, acoustic and weathertightness	Reliance on sealant at panel-to-panel joints. Single system/point of responsibility for performance of air, vapour and weathertightness. Fast install time. Aluminium-faced panels come from UK	Traditional build-up as cold roof with associated condensation risks. Relies on good workmanship and coordination between multiple trades. No single point of responsibility for weathertightness and air barrier	Warm roof system with good thermal properties due to contiguous nature of insulation board. Single point of responsibility for air, vapour and weathertightness





### Roof Light Types

SYSTEM/PRODUCT	ETFE CUSHION	SINGLE-WALL POLYCARBONATE	MULTI-WALL POLYCARBONATE	GLASS
Description	Pneumatic inflatable plastic pillows	Single-skin polycarbonate roof light	Multi-wall polycarbonate roof light or similar	Argon-filled, double-glazed, low-E, thermally broken aluminium suite
Image				
Warranty	25 years	N/A for aquatic centres	Not warranted in aquatic centres	10 years
Expected service life	25 years	25 years	25 years	50 years

SYSTEM/PRODUCT	ETFE CUSHION	SINGLE-WALL POLYCARBONATE	MULTI-WALL POLYCARBONATE	GLASS
Replacement implications	HARD	EASY	EASY	EASY
Maintenance	MED	MED	MED	LOW
Construction risk	HIGH	LOW	LOW	LOW
Condensation risk*	MED	HIGH	LOW	LOW
International history of use	MED	MED	HIGH	HIGH
NZ history of use	MED	HIGH	MED	MED
Insulation value	MED	LOW	HIGH	HIGH
Comments	Requires dedicated UPS (uninterruptible power supply), 3-phase power supply. Maintenance contract required to achieve 25-year warranty	Low insulation value and only suitable for unheated and well ventilated indoor stadiums. Recommend using multi-wall system over single skin	Only applicable for dry sports facilities as Kingspan does not warranty this in aquatic centres	Most suitable for aquatic centres. May still require washing with fresh air to control the condensation risk in a humid aquatic centre

\* Condensation risk relative to site location. Recommend interstitial condensation risk analysis to verify build-up.

### Quality Benchmark of Facilities

SPACE	POOL HALL ROOF	POOL HALL ROOF	POOL HALL ROOF	POOL HALL ROOF
Quality	BASELINE	MEDIUM	MEDIUM	PREMIUM
Relevant precedent	Graham Condon Recreation & Sport Centre (Christchurch)	EA Networks Centre (Ashburton)	St Cuthbert's College (Auckland) Karori Pool (Wellington)	Loughborough University Swimming Pool (UK)
Description	Steel structural frame and purlins exposed to view with limited acoustic panels to undersides of purlins	Steel structure and LVL (laminated veneer lumber) purlins with suspended acoustic ceiling, corr-a-perf or ripplesound with polyester batts above	Glulam timber structure with Asona Triton Cloud panel infill to undersides of purlins	Kalzip or Kingzip perforated aluminium structural tray liner with integrated acoustic layer, vapour barrier and insulation
Image				









## STAGE 3: DESIGN

SPACE	POOL HALL ROOF	POOL HALL ROOF	POOL HALL ROOF	POOL HALL ROOF
<b>Acoustic quality</b>	AVERAGE	VERY GOOD	VERY GOOD	GOOD
<b>Maintenance</b>	MED	MED	LOW	VERY LOW
<b>Cost</b>	LOW	MED	MED	HIGH
<b>Comments</b>	Steel structure typically with bolt connections, requires wash-down of paintwork to maintain warranty. Limited acoustic panel coverage results in average acoustics. Exposed structure allows for easy inspection	Ceiling structure requires careful detailing to reduce risk of stainless-steel stress corrosion cracking. Maintenance access/catwalks required for inspection as steel and fixings hidden above ceiling. Allows steel to be repainted without closing pool. Increased surface area of ceiling provides excellent acoustics	Exposed structure with minimal fixings/bolts/corners reduces maintenance and allows for easy inspection	Eliminates the need for purlins. Reduces amount of structural fixings requiring maintenance in the pool hall. Aluminium liners required. Not typically used in NZ due to poor availability

### Quality Benchmark of Facility

SPACE	CHANGE ROOMS	CHANGE ROOMS	CHANGE ROOMS	CHANGE ROOMS
<b>Quality</b>	BASELINE	MEDIUM	MEDIUM	PREMIUM
<b>Relevant precedent</b>	Graham Condon Recreation & Sport Centre (Christchurch)	EA Networks Centre (Ashburton)	Selwyn Aquatic Centre (Christchurch)	Marlborough Lines Stadium 2000 (Blenheim)
<b>Description</b>	Resco wall panels on lightweight framing Suspended tile ceiling Resin floor Dotmar bench seating	Paint-finished fair-faced blockwork walls Suspended prefinished fibre-cement tile ceiling Resin floor Futurewood bench seating	Paint-finished fair-faced blockwork walls Flush-stopped fibre-cement ceiling Resin floor Dotmar bench seating	Paint-finished precast concrete or tiled walls Flush-stopped fibre-cement ceiling Tiled floor Saligna hardwood timber seating



SPACE	CHANGE ROOMS	CHANGE ROOMS	CHANGE ROOMS	CHANGE ROOMS
Image				
Maintenance	MED	LOW	LOW	VERY LOW
Cost	LOW	MED	MED	HIGH
Comments	Not as robust as alternatives More suited to dry change areas	Indestructible walls. Services can run within blockwork cavity	Indestructible walls. Services can run within blockwork cavity	Indestructible walls. Difficult to reticulate hydraulic services. Timber seating aesthetic requires ongoing maintenance of coating. High-quality aesthetic

### Quality Benchmark of Facility




SPACE	INDOOR COURTS	INDOOR COURTS	INDOOR COURTS	INDOOR COURTS
Quality	BASELINE	MEDIUM	MEDIUM	PREMIUM
Relevant precedent	Powernet sports arena (Balclutha)	Graham Condon Recreation & Sport Centre (Christchurch)	EA Networks Centre (Ashburton)	ASB Arena (Tauranga)
Description	Multi-use community facility	Multi-use community facility	Multi-use community facility. Regional hub for hosting competitions	Community facility with dedicated event court for competitions and conferences
Image				



## STAGE 3: DESIGN

SPACE	INDOOR COURTS	INDOOR COURTS	INDOOR COURTS	INDOOR COURTS
Acoustic quality	LOW	MED	GOOD	GOOD
Maintenance	LOW	LOW	MED	HIGH
HVAC	LOW	MED	LOW	HIGH
Capital cost	LOW	MED	HIGH	HIGH
Operating cost	LOW	MED	LOW	HIGH
Comments	Multi-purpose polyurethane floor. No acoustic panelling. Precast panels at low level. Good daylighting	Multi-purpose polyurethane floor. Limited acoustic panelling. Plywood at low level. No daylighting	High-performance sprung timber floor. Good acoustics due to the applied wall panels and exposed ceiling polyester batts. Good daylighting	High-performance sprung timber floor. Fully conditioned space. Retractable spectator seating, competition lighting and audio visual set-up. Good daylighting

### Quality Benchmark of Facility


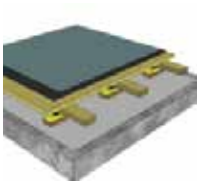
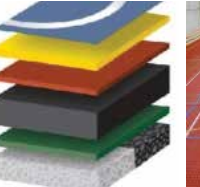
SPACE	FITNESS CENTRE	FITNESS CENTRE	FITNESS CENTRE
Quality	BASELINE	MEDIUM	PREMIUM
Description	Low-level finishes and ceiling height	Mid-level finishes with exposed ductwork, structure and roof	High-quality finishes and systems
Relevant precedent	Jellie Park Recreation & Sport Centre [Christchurch]	EA Networks Centre [Ashburton]	Les Mills Britomart [Auckland]
Image			
Maintenance	LOW	LOW	MED
Cost	LOW	MED	HIGH
Comments		Economical structure and finishes. Exposed steel structure and concrete panels	High-quality audio visual system. Timber floors, coloured glass feature panels and finishes

## Sports Floor Options

SYSTEM	SPRUNG TIMBER FLOOR	SINGLE BATTEN SYSTEM	SINGLE BATTEN SYSTEM ON PLYWOOD	POLYURETHANE ON RUBBER GRANULES	COMBINED SYSTEM
Image					
Description	Professional sprung timber floor	Sprung timber floor	Plywood-reinforced sprung timber floor hybrid	Polyurethane paint coating on rubber granules	Polyurethane multi-purpose floor
Construction type	Area elastic	Area elastic	Area elastic (modified by ply layer)	Point elastic	Combined elastic
Complies with German DIN 18032	YES	YES	NO	YES	NO
European standard BS EN 14904 class rating	A4	NO	NO	NO	NO
Relevant precedent	EA Networks Centre (Ashburton) (3,000m <sup>2</sup> )	Solid Energy Centre (Westport) (1,400m <sup>2</sup> )	The Trusts Arena (Auckland) (4,900m <sup>2</sup> )	PowerNet Sports Arena (Balclutha) (3,500m <sup>2</sup> )	Apollo Projects Centre (Christchurch) (~900m <sup>2</sup> )
Typical warranty	Up to 25 years	5 years	5 years	10 years	7 years
Maintenance	MED	MED	MED	LOW	LOW
Cost	HIGH	MED	MED	MED	MED
Level of competition	International	Schools and training	Schools and training	Schools and training	Schools and training
Comments	Requires temporary protection if space is to be used for exhibitions and seated events Closer blocking required for multi-purpose facilities	Not suitable for national-level events Requires temporary protection if space is to be used for exhibitions and seated events	Not suitable for national-level events Requires temporary protection if space is to be used for exhibitions and seated events	Multi-purpose synthetic surfaces are more suitable for sports such as tennis and futsal Requires additional protection	Multi-purpose synthetic surfaces are more suitable for sports such as tennis and futsal Requires little or no additional protection



## STAGE 3: DESIGN

SYSTEM	CLIP SPRUNG TIMBER FLOOR	COMBI STRANDBOARD	POLYPAINT ON POLYRUBBER	ACRYLIC PAINT ON CUSHIONED RUBBER	PLASTIC FLOOR TILES
<b>Image</b>					
<b>Description</b>	Sprung timber floor (shallow depth)	Sprung single-batten system with polyurethane rubber top	Polyurethane paint coating on polyurethane rubber	Acrylic paint finish over cushioned rubber	Plastic tiles
<b>Construction type</b>	Area elastic	Combined elastic	Point elastic	Point elastic	
<b>Complies with German DIN 18032</b>	YES	NO	YES	YES	NO
<b>European standard BS EN 14904 class rating</b>	Not published	NO	Not published	Not published	NO
<b>Relevant precedent</b>	Dance studios typical use Lincoln University Recreation Centre (220m <sup>2</sup> )	None within NZ	Papakura Leisure Centre (1,200m <sup>2</sup> )		Kilbirnie Recreation Centre (Wellington)
<b>Warranty</b>	10 years	5 years	Up to 10 years	5 years	5 years
<b>Maintenance</b>	MED	LOW	LOW	MED	HIGH
<b>Cost</b>	MED	HIGH	MED	LOW	LOW
<b>Level of competition</b>	International	Events training	Events training	Events training	Schools and training
<b>Comments</b>	Requires temporary protection if space is to be used for exhibitions and seated events. Closer blocking may be required for multi-purpose facilities	Multi-purpose synthetic surface. Extremely robust surface Water/moisture tolerant surface. Not suitable for national-level events	Multi-purpose synthetic surfaces are more suitable for sports such as tennis and futsal. Requires little or no additional protection	Multi-purpose synthetic surfaces are more suitable for sports such as tennis and futsal. Requires little or no additional protection	Not suitable for national events. Ideal for indoor and outdoor with very poor bases. Low floor height. Easily removed

Notes:

Construction tolerances are  $\pm 3\text{mm}$  over 3m for most of these floor systems.

Sport England has developed planning guidance for sports halls including the process for selecting an indoor sports floor.

There are two DIN 18032 standards (the 1991 standard and the 2001 standard). A detailed comparison of the two can be found below:

[http://asetsservices.com/wp-content/uploads/2013/05/din-002\\_newdin.pdf](http://asetsservices.com/wp-content/uploads/2013/05/din-002_newdin.pdf)

What is the difference between area elastic, point elastic and combined elastic?



The following guide lets developers understand the advantages of various types of aquatic flooring surface:

[www.sportnz.org.nz/managing-sport/guides/guidelines-for-aquatic-flooring-surfaces](http://www.sportnz.org.nz/managing-sport/guides/guidelines-for-aquatic-flooring-surfaces)



## STAGE 3: DESIGN

### Acoustics

#### Introduction

A community sports facility must have appropriate acoustic conditions for its intended use. Participants, spectators and staff all benefit from sufficiently low background noise levels, as they make verbal communication easier to understand. This is especially critical for people with hearing impairments or learning difficulties, and also for training, teaching/learning situations and activities that are accompanied by music.

Compliance with district plan noise standards must also be achieved, or an appropriate case put forward to obtain consent to exceed those standards.

The acoustic conditions inside a community sports facility must be appropriate for the intended use. It is beneficial to all users that ambient noise levels are appropriately controlled and that verbal communication is easily intelligible, being especially critical for people with hearing impairments or learning difficulties. This is particularly important for training, teaching/learning situations and activities that are accompanied by music.

To achieve appropriate ambient noise levels and good speech intelligibility, the control of reverberation is a key factor. Another important factor is to achieve an appropriate reduction in noise intrusion from both outside the building and other spaces within the building such as plant rooms, fitness rooms and change rooms.

#### Reverberation Control

The acoustic quality of a room is most commonly described by its reverberation time. The reverberation time of a room is the time (in seconds) taken for an instantaneous sound event to decay by 60dB.

A room with a long reverberation time of several seconds will cause syllables to be prolonged so that they overlap and degrade speech intelligibility. Long reverberation times occur in large rooms with hard wall and ceiling surfaces. Adding sound-absorbent and diffusive materials will reduce the reverberation time and improve speech intelligibility.

Long reverberation times also increase the noise level within a room, which further decreases speech intelligibility. To compensate for this, people tend to increase their voice levels to make themselves heard over the reverberant noise, which further exacerbates the situation. This is a common feature of many community sports facilities with insufficient sound-absorbent surfaces.

To ensure that the reverberation times within a community sports facility are adequately controlled, design criteria and recommended locations of acoustic treatment are provided in Section 4 Build.

#### Internal Noise Levels

Elevated levels of noise within a community sports facility will cause greater masking of speech and therefore decrease intelligibility. It is possible to speak louder, but this effect is limited and can also lead to voice strain.

The two principal sources of noise within a community sports facility are likely to be external noise intrusion and noise from mechanical ventilation and building services. External noise intrusion is governed by the sound insulation of the building fabric and site conditions such as proximity to major roads and other sources of noise. Noise from mechanical ventilation and building services is dependent on the systems utilised. Design criteria for these sources are provided in Section 4 Build.

#### Acoustic Separation Between Spaces

The provision of appropriate internal sound insulation, separating spaces that generate high levels of noise from those sensitive to noise intrusion, is important. Examples of spaces capable of generating high levels of noise are:

- Sports/pool halls
- Plant rooms
- Dance/fitness rooms
- Change rooms.

It is good practice, wherever possible, to separate these spaces from noise-sensitive receivers with buffer zones such as circulation spaces/corridors and storage areas. In most cases in these facilities, high-noise-level areas are separated in such a way. One direct adjacency that should be considered, however, is between the plant room and sports/pool halls. The primary aim should be to select plant with low noise-level emissions wherever possible. Once the plant has been selected, the appropriate sound insulation of the separating wall should be chosen to achieve the required noise criterion within the hall.



### Control of External Noise Intrusion

Appropriate isolation from external noise sources such as traffic is desirable to minimise distraction and to create a comfortable environment. This is typically gained by assessing the external noise environment to determine the sound insulation performance of the building envelope necessary to achieve the internal noise-level criteria (refer Section 4– Build).

Other important considerations are noise generated from rainfall (discussed in Section 4 Build) and noise breakout from the facility to noise-sensitive neighbours. Designing the building envelope to control noise breakout depends on the proximity of noise-sensitive neighbours, the activities proposed to take place within the facility, operating hours etc. Further information on environmental noise limits is provided in the following section.

### Planning Considerations

A community sports facility is usually required to meet environmental noise standards contained in the local district plan. These noise standards will vary depending on the zoning of the site and adjacent properties set out in the district plan.

Vehicle movements, external mechanical plant and outdoor activities are the primary sources of noise that usually require consideration. Generally, noise barriers such as earth bunds and solid fences can be used to mitigate noise from these sources effectively. Engaging a planning professional at an early stage to identify compliance requirements with local environmental noise standards is recommended.

Hosting amplified music events such as functions, wedding receptions and discos can sometimes be considered as an alternative income stream. However, the special design requirements necessary for such events to comply with relevant noise standards are generally not practicable for community sports facilities.

## Civil

The following types of drainage need to be carefully considered in the civil engineering design of any facility:

- Stormwater
- Wastewater
- Foul water.

The design of any drainage systems needs to meet the requirements set out in relevant design standards and codes, and also meet the special requirements of local authorities.

### Below-Ground Drainage

Detailed discussions will be required with the local territorial authority to establish the constraints for the drainage design.

The ability to discharge water to a public network depends on the location and invert of the network pipes relative to the site information, which can readily be obtained from the local authority. Important considerations include whether the site can drain by gravity or if a pumping station will be required.

The local authority can typically provide confirmation of the available capacity in the system to service the development.

#### a. Stormwater

The main issues with the surface-water drainage design will be common to those for any large building, ie, the volume of flow associated with:

- Run-off from carpark and other hardstand areas
- Roof drainage.

Depending on the site and surrounding drainage infrastructure, surface water may discharge:

- To a public stormwater system
- To a water body/river
- By infiltration to ground via soak pits (depending on ground conditions)
- Via a combination of the above.

If soak pits are used to dissipate surface-water flows, consideration must be given to future ground water levels and how these might affect the potential for floatation of the underground tanks.





## STAGE 3: DESIGN

### b. Wastewater

Similar to stormwater drainage, the wastewater typically drains to a public network and similar considerations are required.

### c. Foul Water

Foul water discharge may require a specific consent.

## Structural

### General Structural Considerations

Design life – 50 years is the typically adopted design life for new structures.

Importance level – new structures are designated an 'importance level', which helps to determine the various structural loadings that buildings are designed for. The importance level adopted for new buildings can depend on various factors, such as the number of occupants, size, use and post-disaster requirements. The importance level for sport and recreation facilities would most often be determined by the number of occupants who could congregate in a single area. A typical sport and recreation facility with areas where more than 300 occupants can congregate would be designed to importance level 3.

Limit states – new structures are required to be designed to two different levels defined below:

- Serviceability limit state (SLS) – considers the day-to-day loadings on the structure. Under this level of loading there should be no damage to the structure, and any deflections or vibrations of the structure would not be noticeable
- Ultimate limit state (ULS) – considers the life safety of the structure. Under this level of loading there could be significant damage to the structure and it may not be usable again, but there would be no collapse of the structure (or parts of it), allowing occupants to escape safely.

### Structural Design Standards

There are a number of codes and standards that need to be considered for the design of new buildings and swimming pool structures. It is expected that a competent design consultancy would be abreast of these required standards and would be able to apply them appropriately given the specific considerations of the chosen site.

We note that the facility owner may elect to have the building structures designed to a level greater than the minimum specified in the relevant codes and standards. This may depend on the specific conditions of and relative risks associated with each site. A competent design consultant can comment and make recommendations on this for each site as appropriate.

### Structural Design Loading

The following describes typical structural loadings that are required to be considered for the design of new structures. Design loads will need to be assessed for each project to take into account specific site conditions and building materials.

#### Permanent and Imposed Loadings

Gravity loads – includes all permanent material elements of the structure and building such as structural self-weight, building fabric, suspended services and ceilings and plant weight. The gravity load is calculated on a case-by-case basis depending on the type of building, its size and the types of materials.

Imposed loads – includes non-permanent or transient loads such as furniture, non-permanent partitions and people. The imposed loads vary depending on the use of the area, and are typically referred to as 'live loads'.

Variable loadings – snow, wind and earthquake loading will vary between sites throughout New Zealand and will therefore need to be assessed on a site-specific basis. A sites with a high snow, wind or earthquake loading will normally require an increase in the size of the structure to resist the higher loading.

The images below give an indication of the variability of snow, wind and earthquake loading throughout New Zealand. Red indicates a high-load zone, blue medium and yellow low. Site-specific design loadings will need to be determined for each facility on a case-by-case basis.

### Snow loads



### Wind loads



### Seismic loads



Other loadings – others that may need to be considered, depending on the location and type of structure, include:

- Equipment
- Vehicle
- Soil-retention loads and hydrostatic pressures, particularly for pool structures.

### Materials

The three predominantly used construction materials for structural elements are:

#### Reinforced Concrete

Reinforced concrete will be used for building foundations in almost all circumstances, and can also be used for floors and above-ground structures.

#### Structural Steel

Structural steel is primarily used for above-ground structural elements.

#### Structural Timber

While timber is an extremely common residential construction material in New Zealand, its commercial and industrial application is not as common. However, advances in timber fabrication technology have meant that large structural timber applications are becoming more feasible. Structural timber is primarily used for above-ground structures.

### Site-specific Issues

Structural design is highly dependent on site-specific conditions, especially ground conditions, space constraints and geographic locations. These conditions influence the types of structural system and foundations chosen for a particular building form, which can in turn heavily influence the cost of construction and capital budgets. These site-specific conditions need to be carefully considered throughout the design, and even at the very early stages such as site selection. A number of structural options are presented for pool halls, pool tanks and sports halls below. These options are based on a number of general assumptions that would need to be considered on a site-specific basis for all new facilities. These site-specific issues are explained further below.

#### Ground Conditions

Ground conditions can be extremely variable throughout New Zealand, and even within cities. The options presented below assume:

- The ground has 'good' foundation-bearing capacity, ie, it is strong enough to support the foundations of the building, which in turn support the weight of the building. This type of ground would normally require cost-effective reinforced-concrete strip and pad footings underneath structural elements, embedded to a relatively shallow depth in the ground
- The site has a ground water level below the depth of any proposed building structures such as pool tanks and foundations. A site with a high water table can impose additional loads on structural elements of the building, especially pool tank structures, and can cause significant construction issues



## STAGE 3: DESIGN

- Liquefaction of the ground is not likely to occur during an earthquake. Liquefaction is a phenomenon that occurs when a site has a combination of a high water table and a loose, sandy-type soil when earthquake shaking occurs. Liquefaction can cause the ground to lose its strength, causing heavy structures (such as buildings) to sink, and light structures (such as in-ground pools and pipes) to become buoyant. As an example, widespread liquefaction occurred during the Canterbury earthquakes in 2010 and 2011, causing significant damage to many buildings and the below-ground infrastructure throughout the city.

It is strongly recommended that a geotechnical engineer be engaged to prepare a report on the ground conditions before any prospective site is purchased. Unfavourable ground conditions can lead to a significant increase in cost for a new sport and recreation facility.

### Building Size and Shape

The options presented below assume that the building is similar in size and shape to the reference facility (linear model) presented in this document:

- Relatively rectangular in shape
- Larger hall areas for the pool hall and sports courts, with lower-level ancillary areas for administration, plant rooms, change areas, storage and fitness areas
- The overall site is flat and has relatively generous space so that construction areas can be easily accommodated.

Other sites may be more space constrained and require more compact building arrangements requiring alternative types, or a mix, of building structures.

Many of the options presented are still applicable to different shapes and sizes building, but any influence of this would need to be considered by the design consultant on a case-by-case basis. Other options may be considered depending on the size, shape and use of the facility.

## Sports Hall

### Layout

Sports halls typically require relatively long-span structures to avoid columns disrupting court areas, and need to be high enough so that the roof structures do not impede the variety of sports that are often played in indoor court areas.

### Structural Elements

#### Floor

The ground-floor structure for the sports hall would typically be a reinforced-concrete slab supported on the ground. This slab would need to be compatible with the chosen type of sports floor.

In some cases where the ground is good and a timber floor is chosen, this could be supported by a grid of short jack studs supported off the ground.

In cases where the ground is poor, the ground-floor structure may become integrated with the foundation system, in the form of a structural raft across the entire building footprint.

Some sports equipment, such as posts and goals, requires deep sockets within the floor slab. These are to enable the sports equipment to be put up and taken down as required to provide a flush floor surface when not in use. Localised foundations may be required for these specific locations and specific design will be required depending on the type of equipment needed.

Regardless of the specific site foundation requirements, special attention is needed to minimise potential cold bridging and to coordinate the floor structure with the foundations, the chosen sports floor, and any special sports equipment supports.

### Roof Structure

The roof structure typically comprises a lightweight cladding material supported on a series of purlins that are, in turn, supported by the main structural frame of the building.

The purlins could comprise either lightweight steel or timber, but lightweight steel is more commonly used due to its greater span capability.

The purlins would typically be designed to support any building services suspended from the roof structure such as air-conditioning ductwork, lights and fire sprinklers. Other suspended items such as sports equipment would need to be considered and designed for on a case-by-case basis.

### Walls

The wall cladding could comprise a number of different elements depending on the project-specific requirements. Structural elements of the walls are typically supported by the main building frame, and will need to be designed to support the cladding elements of the building and any sports equipment that needs to be fixed to the walls.

Wall structural elements could comprise lightweight steel girts supporting a light cladding, timber-framed walls or reinforced concrete panels depending on various requirements.

### Ancillary Areas

Ancillary areas of the building vary in size and include change rooms, entrance lobbies, storage areas, plant rooms, staff areas, fitness studios and the like. These areas are integral to the main structure, although they are typically lower in height.

These areas could be constructed from structural solutions similar to those outlined in the table below, and they would typically be structurally connected to the main sports hall structure.

### Other Specific Considerations

#### Maintenance Issues

Special consideration should be given during the design to enable the structural elements, and the elements they support (such as suspended services), to be easily accessible for inspection and maintenance if necessary.

### Suspended Structures

Depending on the layout of the building, some suspended structures may be required. These structures could be in the form of mezzanine floors for plant areas or raised fitness studios. These areas would need to be considered on a case-by-case basis, with special consideration given to the structural layout to support the suspended floor and vibration of the floor if used for a fitness studio or similar activities.

### Pool Hall

#### Layout

Pool halls typically require long-span structures to avoid columns disrupting pool areas, and need to be of moderate height to maintain the feeling of space and control humidity without having an uneconomical volume of air to heat/cooling.

The design of the building structures also needs to take into account the life span of the structure in conjunction with other elements of the building. In particular, it should be noted that the mechanical and electrical installations will probably have much shorter lives and full replacement might be expected at, say, 20-25 years. Ideally, the structural layout of the building should be designed to facilitate this.

#### Early Design Considerations

In addition to the above, swimming pool buildings are very highly serviced with traditional mechanical and electrical installations, filtration equipment, associated balance tanks and distribution pipework, and specialist equipment associated with any competition use of the pool, eg, timing pads, movable floors and booms, underwater sound, lighting and cameras etc. Early meetings must take place with the client together with specialist consultants and sub-contractors to determine the effects that these elements could have on the structure and therefore cost. Accessibility requirements also need to be considered at the very early stages so that requirements can be incorporated into the pool tank arrangements.

### Structural Elements

#### Floor

Care must be taken to allow room for the building foundations to be constructed without impeding the swimming pool tank areas.



## STAGE 3: DESIGN

### Other Specific Considerations

#### Durability Maintenance Issues

Pool halls typically have very harsh, corrosive environments and special consideration should be given during the design to enable the structural elements, and the elements they support (such as suspended services), to be easily accessible for inspection and maintenance.

Care must be taken in the detailing of pool hall structures to avoid areas that could lead to the early onset of corrosion. Some examples of special considerations are:







- Where possible, use hollow steel sections without sharp edges
- Columns in wet areas should be supported off a concrete nib that sits above floor level
- Concrete surfaces that meet steel elements should slope away from the steel elements to avoid moisture ponding against the steel elements
- A carefully considered paint system is required that is appropriate for the highly corrosive atmosphere
- All gaps and joints should be sealed with a suitable flexible sealant – careful consideration in the selection of sealants is required as many react with chlorine, leading to early failure
- Any suspended structures should be carefully detailed to limit potential corrosion or condensation that may not be readily visible.

### Stainless Steel and Galvanising in Swimming Pools

In general, stainless-steel should not be used for any structural application in swimming pools and associated wet areas without a very careful consideration of the grade used and the detailing of the proposed sections. Stainless steel is susceptible to stress corrosion cracking in warm, chlorine-laden atmospheres. This can cause rapid strength loss and sudden failure in members, in particular a failure of suspension hangers acting in tension. It should also be noted that stainless-steel exposed to a chlorine environment will stain with rust quickly if not cleaned on a daily basis. Note that stainless-steel is often used in structural situations where the structural engineer would not normally be consulted, eg, suspension rods for mechanical services, ceiling suspension systems, glazing brackets and wall ties/restraints, and similar considerations will apply.

Galvanising can readily be used in a pool atmosphere, but like stainless-steel it is prone to staining if not cleaned. Detailing of the galvanised steel is important in wet areas, as loss of galvanising can occur where metals with different electro-potentials touch.

## Sports and Pool Hall Main Framing Options

TYPE	PORTAL FRAMES		BRACED		CANTILEVERED COLUMN	
<b>Description</b>	Comprises a series of structural frames regularly spaced along the length of the building. The rafters span the width of the building with no internal columns, and resist earthquake and wind loads by having a rigid 'knee' joint between each column and the rafter. Requires cross-bracing in the roof placed across the width of the building and down the walls of the building		Comprises a series of columns around the perimeter of the building. The columns support a roof structure that spans the width of the building and could comprise deep steel rafters, steel trusses or timber beams. The columns are braced laterally to resist earthquake and wind loads, with either steel cross-bracing or reinforced-concrete panels acting as shear walls		Comprises a series of columns around the perimeter of the building. The columns support a roof structure that spans the width of the building and could comprise deep steel rafters, steel trusses or timber beams. The columns have a rigid base connection and large foundations to provide resistance to earthquakes and wind	
<b>Material option</b>	Structural steel	Structural timber	Structural steel	Reinforced concrete	Structural steel	Reinforced concrete
<b>Image</b>						
<b>Common construction type</b>	YES	NO	YES	YES	NO	NO
<b>Availability of material</b>	High	Medium	High	High	High	High
<b>Span capability</b>	High	Medium	High	High	High	High
<b>Column size</b>	Medium	Large	Small	Medium	Large	Large
<b>Rafter size</b>	Medium	Large	Large	Large	Large	Large
<b>Relative foundation size*</b>	Small	Small	Medium	Large	Large	Large
<b>Durability</b>	Average	Good	Average	Average	Average	Average
<b>Suitability in corrosive environment</b>	Medium	High	Medium	Medium	Medium	Medium
<b>Fire rating capacity</b>	Low	High	Low	Medium	Low	Medium
<b>Seismic resilience/repairability</b>	High	Medium	High	Low	Low	Low
<b>Speed of construction</b>	Fast	Medium	Fast	Medium	Fast	Slow



## STAGE 3: DESIGN

TYPE	PORTAL FRAMES		BRACED		CANTILEVERED COLUMN	
<b>Ease of prefabrication</b>	High	Medium	Fast	Medium	High	Medium
<b>Aesthetics</b>	Medium	High	Medium	Low	Medium	Medium
<b>Relative cost</b>	Medium	High	Low	Medium	High	High
<b>Notes</b>	Cost-effective structural solution, requires high-spec paint system in pool atmosphere	Good durability performance. Several timber solutions available	Requires high-spec paint system. Can cause high, concentrated loads for foundations to resist	Good durability performance. Heavy structure causes large foundations and high earthquake loads	Structurally inefficient, large structural members required	Structurally inefficient, large structural members required

Assuming 'good' ground each of the above options could be adopted in poor ground conditions, but the foundation system would need to be specifically designed to cope with the site-specific conditions of the ground and structure.

### Pool Tank Options

#### General Engineering Requirements

As with any large structure, a swimming pool tank needs to be designed to cater for the traditional loads imposed for its location. Other specific loads also need to be considered and will depend on:

#### Geotechnical Investigation

A comprehensive geotechnical study should be undertaken for all swimming pool projects. Where appropriate, this would also include a flood risk assessment. The investigation should include ground-water-level information.

If ground water levels are shallow then seasonal monitoring should be undertaken, as these levels will be critical in the assessment of potential floatation of the below-ground pool tanks when empty during planned maintenance shut-downs. The geotechnical investigation must also provide a detailed assessment of the likely differential settlement in the pool tank areas given the loading from the pool tanks.

#### Differential Settlement and Movement

Different parts of the structure will be more or less tolerant to the settlement and movement of the structure. This should be assessed using traditional design methods, taking into account the finishes to the building. The swimming pool tanks will need to be considered separately. With 'level deck' construction the effects of any differential settlement around the pool tank are very visible. The design should allow for the effects of settlement when the pool tanks are emptied and filled, eg, taking into account the typically brittle nature of the finishes to the pool tank and the surrounds.

#### Ground Conditions

This design guide assumes 'good', ground conditions, but if poor ground conditions are encountered they can have a significant effect on the designs and types of pool tank structure used. Specific considerations are needed for:

- Ground water level
- The effects of liquefaction and liquefaction-induced settlement
- Construction issues such as temporary retention of the ground and dewatering
- Ground improvement measures.



## Construction

Normal building tolerances will apply to the building generally, except where special finishes might be required, but special tolerances will apply to the pool tanks. If a pool tank is to be constructed as a competition pool, rather than as a community pool, more stringent tolerances would apply to the length of the tank and the flatness and verticality of the end walls. The level of competition should therefore be agreed with the client.

Once the level of tolerance has been determined, it is important for the design team to determine how this tolerance will be achieved. The final accuracy can be obtained using rendered finishes and the tiling, but to determine the size of the pool tank structure it is necessary to establish the type of finish early in the design process.

It is important to have a high level of on-site quality assurance, to ensure not only that tight tolerances are met but also that under-slab pipework is correctly installed and watertightness measures are adequately constructed. The design consultants may require a higher level of construction monitoring than is normally required for 'normal' buildings.

## Structural Engineering Considerations

### Foundations

The construction of foundations should allow for routing of underground services, especially filtration and drainage pipework.

The foundation solution needs to take into account the settlement requirements for the building frame and the additional, more onerous, requirements for any level deck channels. The foundation solutions for the two parts of the building may well be different based on the ground characteristics of the site. For example, the frame of the building might require a different foundation system from that of the pool tank to account for their different settlement requirements.

## Pool Tanks, Balance Tanks and Plant Rooms

As well as below-ground pool tanks, balance tanks and plant rooms may need to be constructed below ground level.

Elements that will need special consideration and coordination include:

- A well designed and detailed concrete tank, which would typically be designed for a life of 50 years. Some options, in particular the use of proprietary stainless-steel tanks, may have lifespans that are significantly shorter
- Filtration-associated works for the location and size of balance tanks, channels etc
- The arrangements for access to the pool so that the locations of steps, platform lifts, ladders, rest ledges etc can be incorporated into the pool tank design
- Details of any movable floors and/or booms (if any), which need to be understood at the very early stages of design
- The use of the pool and level of any competition requirement, which will need to be established at the early stages of design to enable the plan tolerances of the construction to be confirmed. High-impact water sports, such as canoe polo, can cause damage to the pool and finishes, which may have an influence on the type of pool structure and finish adopted
- The location and installation requirements of lane ropes (and their storage) and timing pads, as well as any fixings required for nets, goals, dive boards and the like required for multi-use aquatic facilities
- The falls to the pool surround slabs
- Other requirements that could affect the structure of the tank, including temporary starting blocks, underwater speakers, underwater lighting, underwater cameras, pool covers etc.



## STAGE 3: DESIGN

### Design of Swimming Pool Tanks

#### Design

The design of the water-retaining elements must take into account conventional loadings applied to the structural elements and construction loads. Pool tanks need to be designed to be water retaining in accordance with specific design standards, and there are many specific loads that may need to be considered when designing to these requirements, such as:

- Earth pressure against tank wall and base
- Self-weight of the pool and supported structure
- Pool deck weight and associated live loads
- Seismic-induced loads on pool walls
- Frost heave pressure against pool slab (if in cold conditions)
- Liquefaction-induced loads and settlements (if in liquefaction-prone soil)
- Water pressures against tank wall and pool slab (if ground water level is high).

Pool surround slabs should be designed as water-retaining suspended slabs.

#### Joints

The pool tanks and surrounds could have joints in the structural elements. These joints need to be carefully considered and detailed so that they maintain their watertight properties and the joints align with the aesthetic requirements of any finishes.

#### Pool Tank Testing

Testing the pool tank is critically important, and an approved method of testing is set out in the relevant design standards. This method of testing should be followed precisely and the consequences of a failure of this test on the construction programme must be discussed with the main contractor. This may influence decisions made about the choice of sub-contractor and the proposed method of working.

#### Pool Tank Options

The selection of a pool tank system must be considered in the context of the local site and ground conditions, the topography, the availability of experienced concrete pool contractors and future flexibility drivers, and then against the needs analysis and the facility's investment objectives.

The table below describes the two main options for commercial pool tank construction available in New Zealand.

TYPE	REINFORCED CONCRETE	STAINLESS STEEL
<b>Description</b>	Most common method of pool tank construction for aquatic facilities worldwide. Consists of reinforced-concrete walls and a reinforced-concrete slab. Can be formed on-site, precast or constructed using the shotcrete method. Concrete pool tanks require a number of on-site trades	Prefabricated off-site and assembled quickly on-site, usually with integrated roll-out channels, drains and pipework. Tank walls generally comprise stainless-steel panels either bolted or welded together and the base of the tank made waterproof with a PVC (polyvinyl chloride) liner. This is a proprietary solution with one contractor providing design and installation services for the complete system. Also commonly used to retrofit existing pools
<b>History of use in NZ</b>	High	Medium
<b>History of use internationally</b>	High	High
<b>Difficulty of construction</b>	High	Medium
<b>Speed of construction</b>	Slow	Fast
<b>Expected lifespan</b>	50+ years, many examples of concrete pools older than 50 years	15-25 years, 1 – 2 examples internationally of stainless-steel pools approaching 50 years old
<b>Structural maintenance required</b>	Low	Low*
<b>Waterproofing</b>	Waterbars and sealants located at regular joint locations supplemented with additives in the concrete	Typically has PVC floor liner and either bare stainless-steel walls fully welded or bolted together with joints sealed or PVC liner over stainless-steel
<b>Waterproofing maintenance required</b>	Grout and sealant replacement every 10 years and intermittent repairs to damaged tiles	PVC liner replacement every 15-20 years
<b>Compatibility with poor ground**</b>	Poor	Poor
<b>Finish</b>	Generally tiled (unlimited selection)	Bare stainless-steel or PVC in limited colours – some applications can be tiled
<b>Suitability for sites with high water table</b>	Medium	Low
<b>Flexibility to create free forms</b>	Medium	High
<b>Mechanical/impact resistance</b>	Low	Medium
<b>Maintenance/repair ability of pipework</b>	Poor	Average
<b>Future flexibility</b>	Poor	Average

\* Additional protection may be required in aggressive ground conditions.

\*\*Sites with poor ground such as liquefaction-prone soils and sloping sites generally require a special foundation design, regardless of the type of pool tank chosen.



## STAGE 3: DESIGN

### Mechanical HVAC Services

#### Introduction

A typical community sport and recreation facility will require Heating Ventilation Air Conditioning and Circulation (HVAC) of typical community sports facilities. This section provides a brief overview of comfort conditions, appropriate types of system available, the usability of systems, and a brief assessment of each option outlining advantages and disadvantages.

A detailed description of HVAC system options for the various spaces and facilities is provided later in this section.

#### Key Design Decisions

Sports facilities, in particular aquatic centres, are high users of energy and due to their corrosive environment can be high maintenance.

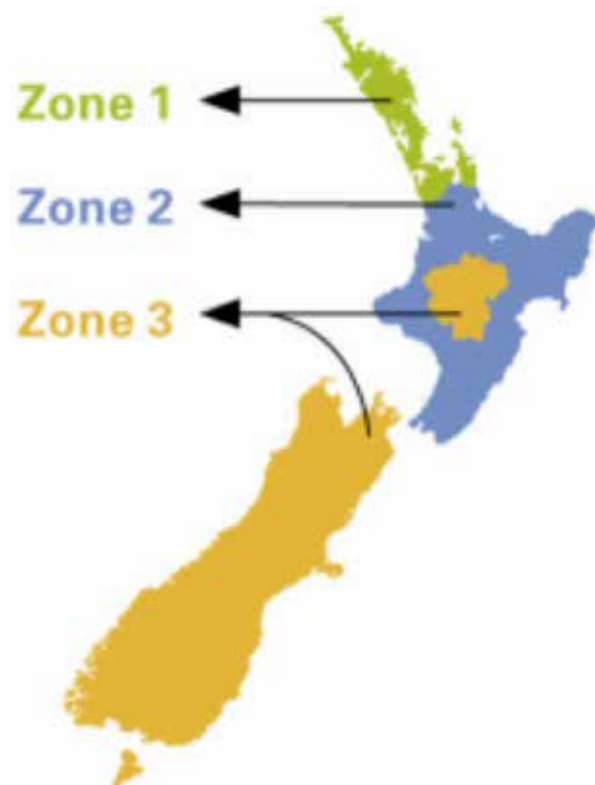
At the outset of the design some key design decisions need to be reviewed by the design team, such as:

- What are the appropriate systems to use that are robust, meet the client's performance criteria and can be serviced and maintained and replaced (some systems will not last for the life of the building) for the life of the building?
- What are the optimum systems for balancing the capital and running costs for the life of the facility? A lower capital cost may result in very high running costs for the facility, placing a high financial burden on the local community
- Consider engaging the design team to carry out a life-cycle cost analysis for the facility to reach a comfortable balance between capital and running costs
- Place special emphasis on the pool systems as they are the highest users of energy in the facility. Consider ESD (environmentally sustainable design) features such as reducing pool heating loads and building envelope heat losses/gains through the use of pool covers, pool hall ventilation, heat recovery and filter backwash systems.

### Design for External Conditions

External temperature conditions in both summer and winter vary considerably in different locations in New Zealand. The figure below, taken from NZS 4218 - Energy Efficiency - Small Building Envelope, shows assigned climate zones, generally relating to the typical winter external temperatures, with Zone 1 being the warmest and Zone 3 the coldest. Refer to the National Institute of Water and Atmospheric Research (NIWA) at [www.niwa.co.nz](http://www.niwa.co.nz) for detailed weather data for each region/centre.

In choosing the most appropriate HVAC solution for each space within the sports facility, the location, prevailing winds and site microclimate should be assessed as these factors will affect the system type and performance.



Climate zones (source: NZS 4218)

- Zone 1: Northland, Auckland, Franklin District and the Coromandel Peninsula
- Zone 2: The North Island except the Central Plateau
- Zone 3: The Central Plateau of the North Island and all of the South Island

## Internal Design Conditions

There is a wide range of acceptable environmental conditions for sport and recreation facilities, with international bodies such as ASHRAE (the American Society of Heating, Refrigerating and Air-Conditioning Engineers) and CIBSE (the Chartered Institution of Building Services Engineers) providing a range of expectable indoor design temperatures and ventilation rates. These are summarised in the table below.

### Internal Design Conditions

	INTERNAL DESIGN CONDITIONS				TYPICAL SCHEME
	TYPICAL OCCUPANCY DENSITIES (M <sup>2</sup> /PERSON)	TYPICAL WINTER TEMP MIN	SUMMER TEMP MAX	MIN FRESH AIR L/S/PERSON	
<b>Sports hall</b>	20 (per court)	12-16°C	3-4°C above ambient	12	<ul style="list-style-type: none"> <li>Natural ventilation or mechanically assisted natural ventilation</li> <li>Heating system designed to work effectively in space up to 12-13m high</li> </ul>
<b>Fitness centre</b>	4-5	17-18°C	24°C	20	<ul style="list-style-type: none"> <li>Heating and cooling + mechanical supply and extract ventilation with heat recovery</li> <li>Consider natural ventilation with ceiling fans and radiant heating</li> </ul>
<b>Dry change rooms</b>	N/A	16-20°C	N/A	>6	<ul style="list-style-type: none"> <li>Heating only + mechanical supply and extract ventilation with heat recovery</li> </ul>
<b>Wet change rooms</b>	N/A	23-26°C	N/A	>6 (but no less than the extract air rate for wet change areas)	<ul style="list-style-type: none"> <li>Heating only + mechanical supply and extract ventilation with heat recovery</li> </ul>
<b>Admin offices/retail</b>	10	22°C	24°C	10	<ul style="list-style-type: none"> <li>Heating and cooling + mechanical supply and extract ventilation with optional heat recovery</li> <li>Consider natural ventilation with ceiling fans and radiators, underfloor or radiant heating</li> </ul>
<b>Café</b>	1-2	20°C	24°C	10	<ul style="list-style-type: none"> <li>Heating and cooling + mechanical supply and extract ventilation with optional heat recovery</li> <li>Consider natural ventilation with ceiling fans and radiators, underfloor or radiant heating</li> </ul>



## STAGE 3: DESIGN

### Ventilation

#### Fresh Air Supply

For all occupied spaces, a form of ventilation is required to supply fresh air to suit the number of occupants and the activity to remove odours, prevent condensation and provide sufficient oxygen within the space. In addition, ventilation rates can be increased over and above the fresh air requirements to assist with cooling/limit gains, limit overheating and increase occupant comfort via temperature control and air movement.

The ventilation system could be designed to vary according to the occupants' needs at any given time, without introducing large volumes of cold air to the space that may cause discomfort and high heating loads.

#### Extract Ventilation

Ventilation is required to remove contaminants and odours from rooms such as toilets, kitchens and change rooms. It is typically achieved through mechanical extract ventilation to guarantee sufficient air change rates under all conditions, but in some instances could be achieved through natural ventilation.

### Natural Ventilation

Natural ventilation can be used to provide the required outdoor air to the occupants and also to reduce overheating through increased air change rates. For an affordable sports facility, natural ventilation should be considered wherever possible in lieu of mechanical and/or air-conditioning systems due to lower capital, running and maintenance costs when compared with mechanical ventilation.

To maximise the use of natural ventilation, consideration should be given to less stringent internal conditions than those stated in the table above. However, as this could result in overheating/undercooling for a certain percentage of the year, it is imperative that this be communicated to and fully understood by all involved parties and it be agreed that the associated benefits outweigh the downsides.

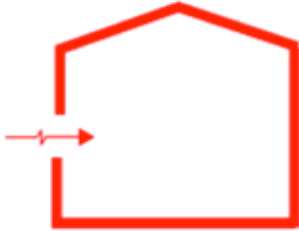
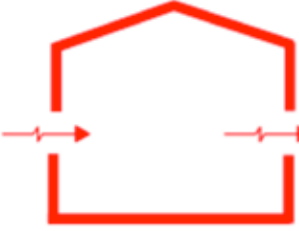
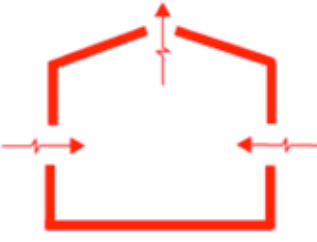
In principle, natural ventilation can be suitable for:

- Sports halls
- Health and fitness centres
- Offices
- Reception/entry/foyer.

Typically, natural ventilation is more suited to spaces located at the perimeter façade where operable windows and wind pressure are available.

During the design, the positioning and sizing of openings along with the operation strategy is critical to ensure that an appropriate natural ventilation scheme is applied to each specific space. The table below briefly covers the forms of natural ventilation and their suitability for the various sports facility spaces.

## Natural Ventilation Strategies

	SINGLE-SIDED VENTILATION	CROSS-VENTILATION	STACK-EFFECT VENTILATION
			
<b>Description</b>	Openings on one side of the room only	Openings on both sides of the room	Low-level inlets and high-level outlets
<b>Airflow achieved</b>	Limited airflow through one opening only	Good airflow, differential wind pressure on opposing façade increases airflow through space	High-level outlets located in the roof or high level of the façade increase the air movement due to buoyancy, which will be the driving air movement force on still days with little or no wind
<b>Suitable rooms</b>	Limited to shallow rooms, eg, offices	<ul style="list-style-type: none"> <li>• Suitable for deeper rooms</li> <li>• Larger offices</li> <li>• Sports halls</li> <li>• Gyms</li> </ul>	<ul style="list-style-type: none"> <li>• Suitable for rooms with high ceilings, eg: <ul style="list-style-type: none"> <li>- Sports halls</li> <li>- Gyms</li> </ul> </li> </ul>
<b>Typical opening type</b>	Windows	Windows, louvres	<ul style="list-style-type: none"> <li>• Windows, louvres, roof lights</li> <li>• Proprietary ridge ventilators can be used, installed at the high point of the roof, eg, Colt</li> </ul>
<b>Typical control</b>	Manually operable windows	Manually operable windows, or actuator-driven windows or louvres provide an automated system	Actuator-driven windows, roof lights and louvres provide an automated system





## STAGE 3: DESIGN

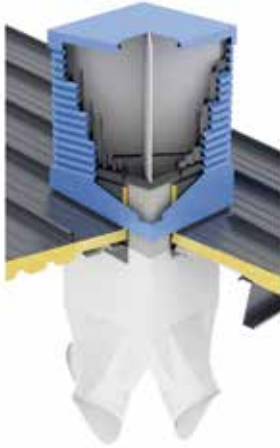
The table below highlights the options for the control and operation of natural ventilation systems.

### Natural Ventilation Control Options

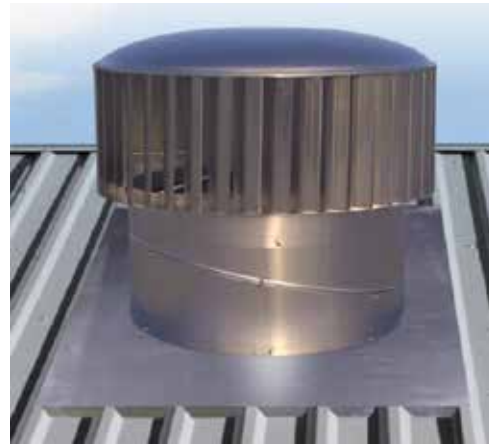
	MANUAL OPERATION	AUTOMATED SYSTEMS
<b>Description</b>	Manual opening, closing and adjustment of windows or louvres to control temperature and account for weather changes	Actuators on inlets and outlets operate automatically to control internal temperatures and account for weather conditions. User override controls are typically provided via push buttons
<b>Cost</b>	Low	High
<b>Control</b>	Relies fully upon user interaction to open, close and adjust windows as required Okay for small offices with low staff numbers Can be onerous on staff in larger rooms. Often no ownership	Control doesn't solely rely on the users for operation Actuators will operate before there is too much heat build-up that can result in high temperatures that are difficult to bring back down Automated control can lead to complaints from occupants due to windows opening without perceived needs of occupant comfort
<b>Other</b>		Facility for 'night venting' to utilise any exposed thermal mass, ie, opening the building overnight to purge the day's heat build-up and pre-cool the building for use the next day

To maximise natural ventilation performance the following should be considered:

- Good façade thermal performance to limit solar gain in summer (sun high in the sky), but allow beneficial winter solar (sun low in the sky) gain where this is desirable. Achieved through external shading, glazing specification etc
- Good façade insulation performance, increased insulation than code minimum to both reduce heat loss in winter and reduce heat gain in summer. Consider light-coloured roof and walls to reflect solar heat gain
- Ensuring air movement through correctly sized and positioned openings to suit the room size, occupancy, shape and form
- Using thermal mass in a beneficial manner for concrete floors and/or walls, to increase mass and absorb some daytime heat gain. Owing to the New Zealand climate, a balance of thermal mass is required to allow for the building to absorb heat in summer but not be too heavy/slow to heat up in winter. In addition, New Zealand typically has a high summer daily temperature range (around 10°C) and this provides the opportunity for night cooling of mass through automated windows
- Using ceiling/wall-mounted fans to increase air movement and comfort levels, as occupants can tolerate higher temperatures with increased air velocity
- Air scoops, wind-driven turbines, wind pressure.

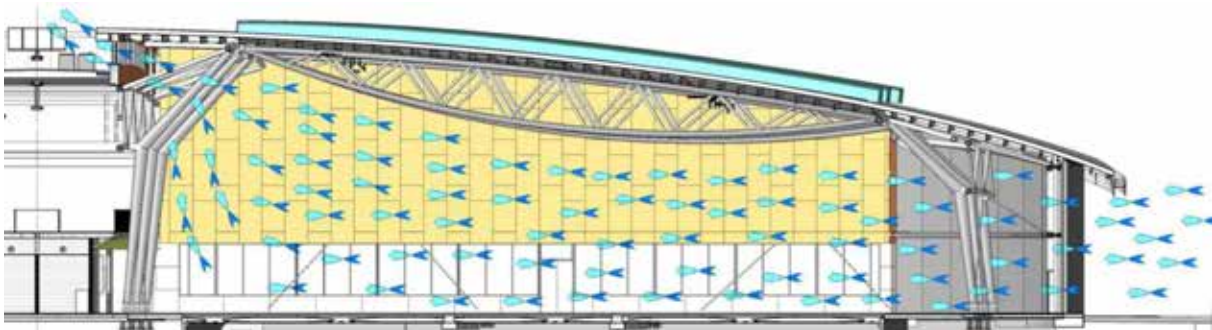


Passive ventilation air scoop (source: Passivent)



Roof turbine (source: Edmonds Ventilation)

With suitable shading and sufficient openings, internal conditions can typically be kept down to within 3-4°C of external temperatures without mechanical cooling, but heating is still typically required. The addition of ceiling fans for increased air movement will also increase occupant comfort levels.



The ASB Sports Centre in Wellington has two six-court sports halls that are naturally ventilated.



## STAGE 3: DESIGN

Potential issues for consideration:

- Security of open windows
- Draught and wind issues causing discomfort
- Manual operation requires user interaction, automated operation can be costly
- External noise issues affecting users
- Noise emanating from the sports hall to adjacent properties, sports hall whistles etc
- Ventilation rates are not guaranteed as the external conditions affect performance.

### **Mechanically Assisted Natural Ventilation**

Consideration should be given to mechanically assisted natural ventilation where there is limited scope for openings in the façade or no opportunity for high-level openings.

The addition of a high-level mechanical extract system promotes airflow on still days when limited air movement occurs in a natural ventilated system. This can be useful where ceilings are lower and there is limited scope for warmer air to rise and stratify at a high level above the occupants.

### **Full Mechanical Ventilation**

In some instances natural ventilation will not be an appropriate solution and a full mechanical ventilation system will be required. Typical drivers are likely to be:

- Privacy required or external noise nuisance not acceptable – opening windows not acceptable
- Rooms located internally – no scope for openable windows
- High density of people cannot be cooled or ventilated adequately by natural ventilation.

### **Heating and Cooling**

Heating and cooling should be provided to achieve the internal design conditions as outlined earlier in this section, while accounting for the specific building form and site location. Refer to the HVAC options for individual spaces and the pros and cons of each system as outlined in this section.

### **Primary Energy/Fuel Source**

During the concept phase, local utilities should be contacted and the available fuel source options determined; this will then dictate the HVAC options considered.

Typical fuel source options are listed in the table below.

## Fuel Source Options

	PIPED NATURAL GAS	LPG	ELECTRICITY	DIESEL	BIOMASS
<b>Description</b>	Below-ground piped natural gas network. Limited natural gas distributed nationwide	LPG in numerous 45kg bottle banks or bulk storage via large tank	Connection to grid	Diesel storage tank, refilled by fuel tanker	Locally sourced wood pallets or woodchips
<b>Key factors</b>	Provider to confirm available capacity in local network. New connection often free subject to location and estimated usage	Bulk storage tanks typically cost prohibitive. Delivery and replacement of 45kg cylinders can be costly – determine annual requirement and local costs	Provider to confirm available capacity in local network. Connection will be required for lighting and power regardless, but a transformer may be needed depending on requirements	Potential for diesel spillage may not be in keeping with environmental requirements of site. Usually considered as a back-up fuel source for gas boilers	Systems costly and require high level of user interface as well as time sourcing the fuel. Often reliant on a sole supplier for fuel. Considered carbon neutral
<b>Heating options</b>	Gas radiant heaters at high level (good for sports hall) Gas boiler serves radiators or underfloor heating to ancillary areas. Low temperature hot water (LTHW) heating coils to air-handling units (AHUs) and mechanical ventilation systems, panel heating	As per natural gas	Electric radiant panels at high level (height limited) Packaged roof-mounted heat pumps Split heat pump systems Variable refrigerant flow (VRF) systems Local electric heaters	Diesel boiler serves radiators or underfloor heating to ancillary areas. LTHW heating coils to AHUs and mechanical ventilation system, pool heating	Wood boiler serves radiators or underfloor heating to ancillary areas. LTHW heating coils to AHUs and mechanical ventilation systems, pool heating
<b>Cooling options</b>	N/A	N/A	Packaged roof-mounted heat pumps Split heat pump systems VRF systems Chillers	N/A	N/A
<b>Relative cost of energy</b>	Low	Medium	Low for cooling Low-high for heating. Low for heat pumps, high for electric heaters	Low (but potential price volatility)	Low-high (can have large variations depending on location and availability)



## STAGE 3: DESIGN

### HVAC Options for Individual Spaces

#### Sports Hall

##### Design Considerations

Community sports halls are typically large-volume spaces with high ceilings/roofs and multiple external walls. They are used for a variety of activities at different times throughout the year.

Ventilation is required to remove the players' body heat and odours, supply fresh air, keep spectators cool (where applicable), maintain comfortable summertime conditions and prevent condensation. The ventilation system should be designed for controlled ventilation rates that can vary according to the occupants' needs at any given time, without introducing large volumes of cold air into the space that may cause discomfort and high heating loads.

As the internal temperature range for a sports hall is broad, with sufficient ventilation, strict control of internal temperatures should not be required. For some activities and/or in certain periods of the year heating will be required to maintain comfort conditions but, subject to the location and the building design, this could be for minimal periods only, in which case heating could potentially be viewed as a 'nice to have'.

As there is potential for the space to be used for sports such as badminton, a draught-free playing area should be considered with velocities less than 0.1m/s, which favours a well designed natural ventilation system.

##### HVAC Options

Gas-fired radiant overhead heaters are the preferred heating solution where piped natural gas is available. The heaters react quickly, heat surfaces rather than air (a similar heating method to the sun) so are ideal for large-volume spaces, are located at a high level to avoid court interference, and can be directional or zone-specific so they can serve side line spectators rather than the whole space if desired.

Such systems can be future-proofed by installing gas pipework, with the aim of installing the heaters at a later date should heating be required. Where retractable basketball rings form part of the sports hall, care should be taken in the positioning of the heaters.

Electric radiant heaters are an alternative, although running costs will be significantly higher (refer to the table below for heating comparisons).




Underfloor heating is not considered suitable for this type of space. However, given this does not integrate well with a sprung floor, the system is slow to react and the space heating requirements are likely to be intermittent.

Mechanically assisted natural ventilation, or full mechanical ventilation, with high-level extract fans should be also considered as an alternative as this can reduce the number of façade openings.

Air-conditioning with exposed ductwork, jet diffusers and fabric ductwork is an alternative where good temperature control is required. However, this is costly and more appropriate to a high-level or international sports facility with large volumes of spectator seating and tight temperature-control requirements.

With any option it is important to utilise solar shading and the thermal mass of the building to help keep the building at a comfortable temperature and control operational energy costs.

## Ventilation Strategies for Sports Halls



ATTRIBUTE	NATURAL VENTILATION	MECHANICALLY ASSISTED NATURAL VENTILATION	MECHANICAL VENTILATION/AIR-CONDITIONING
HVAC system			
Description	<ul style="list-style-type: none"> <li>• Louvres are provided to assist in natural movement of air through the space</li> <li>• Cross-ventilation and stack-effect required to be effective in all conditions</li> <li>• Mechanically actuated low- and high-level louvres</li> <li>• Can be driven by wind through optimising the orientation or air pressure differences between the internal and external air</li> <li>• Aerofoil on the roof cover, natural ventilation openings in the centre ceiling to stop rain entering</li> </ul>	<ul style="list-style-type: none"> <li>• Mixed natural and mechanical ventilation system</li> <li>• Supply air provided through windows or louvres</li> <li>• Exhaust air fans at high level to assist with extracting exhaust air from a space</li> <li>• Allows for smaller openings in one side only</li> <li>• Provides a minimum level of air movement on still days</li> <li>• High-volume, low-velocity ceiling fans can provide an increase in thermal comfort with this option</li> </ul>	<ul style="list-style-type: none"> <li>• Supply of conditioned air with exhaust fans within each space</li> <li>• Can be integrated with heat recovery to pre-heat air supply from the exhaust air</li> <li>• Air can be heated or cooled</li> </ul>
Cooling plant	Cooling provided via passive natural ventilation	Cooling provided via passive natural ventilation with mechanical assistance from fans	Yes – can incorporate cooling
Heating plant compatibility	Works well with radiant-type heating systems	Works well with radiant-type heating systems	<ul style="list-style-type: none"> <li>• Yes – air source heating via packaged heat pumps or AHUs with LTHW heating coils</li> <li>• Heat recovery can be included</li> </ul>
Outdoor air ventilation control	Poor ventilation control on still and windy days	This system can operate effectively as part of a natural ventilation system or mechanical ventilation system	Good control
Building integration	<ul style="list-style-type: none"> <li>• Poor</li> <li>• Numerous openings need to be coordinated with architecture</li> </ul>	<ul style="list-style-type: none"> <li>• Average</li> <li>• Openings to be coordinated (note fewer façade openings required)</li> </ul>	<ul style="list-style-type: none"> <li>• Good</li> <li>• Duct layout is flexible – space required for plant</li> </ul>
Relative capital cost	Low	Low-medium (fewer façade openings required)	High (cost of plant and ductwork)



## STAGE 3: DESIGN

ATTRIBUTE	NATURAL VENTILATION	MECHANICALLY ASSISTED NATURAL VENTILATION	MECHANICAL VENTILATION/AIR-CONDITIONING
Relative running cost	Low	Medium (running cost of fans)	High (depends on level of control)
Replacement period	50 years	25 years	15 years

### Heating and Cooling Options for Sports Halls

ATTRIBUTE	HIGH-LEVEL RADIANT HEATERS	HIGH-LEVEL DUCTED SUPPLY WITH JET DIFFUSERS
HVAC system		
Description	<p>Dependent on climate and use, halls may or may not need supplementary heating or cooling beyond the ventilation requirements</p> <p>Options for heating are:</p> <ul style="list-style-type: none"> <li>• Radiant heating panels can be located either on the ceiling or at a high level on the walls</li> <li>• Require gas or direct electric heating, which can have high operating costs</li> <li>• Good response time</li> <li>• Can be directed to heat specific areas</li> <li>• Works well with natural ventilation systems</li> </ul>	<ul style="list-style-type: none"> <li>• Ducts located at high level to meet heating, cooling and ventilation requirements</li> <li>• Jet diffusers are typically mounted at high level on the wall and are effective to a depth of 20-30m</li> <li>• The air supplied can be either hot or cold to meet the space requirements</li> <li>• Can do 'free cooling' in full fresh air mode</li> </ul>
Cooling	Natural ventilation	Chiller or packaged heat pump
Heating	Gas or electric heaters (gas preferred); this will be driven by regional availability in NZ	Boiler or packaged heat pump
Aesthetics/building integration	Good (limited impact at high level)	Moderate (ducts, diffusers and plant to be coordinated)
User comfort	Moderate	Good



ATTRIBUTE	HIGH-LEVEL RADIANT HEATERS	HIGH-LEVEL DUCTED SUPPLY WITH JET DIFFUSERS
Noise	Low (care needed with gas-fired)	Low
Relative capital cost	Medium (gas) Low (electric)	High
Relative running cost	Medium (gas) High (electric)	High (can be very high if not operated carefully – staff must be knowledgeable)
Estimated economic life	20 years	15-20 years

## Fitness Centre

### Design Considerations

Effective ventilation is usually the most critical factor because of the metabolic heat gains, body odour and humidity that can rapidly occur in such spaces. However, with fitness centres, gyms and studios the design set-points are often lower than those for sports halls and it is generally accepted that air-conditioning is required to meet the design conditions and the high level of activities.

Furthermore, these spaces can have a significantly higher occupancy density than sports halls and it is critical to meet the fresh air requirements of users who can range from a few people to many, and change in a very short period throughout the day.

Ventilation and thermal façade performance should be carefully considered to minimise the risk of condensation in these spaces specifically, given the low temperatures and high humidity levels associated with the activities within the space.

### HVAC Options

For smaller facilities, multi-heat pump systems (such as VRF) or small modular heat pumps (such as domestic-style split direct expansion air-conditioning [DX] systems) are a cost-effective solution to provide local zone temperature control. Mechanical ventilation will be required to work in conjunction with these systems in order to provide fresh air and achieve sufficient air change rates. This could be achieved through common AHU-ducted systems through walls or roof fans or fresh air units complete with in-built heat recovery solutions.

For larger sports centres, typically either variable air volume (VAV) or fan coil units are used to provide the air-conditioning. Both these systems provide good air movement and close temperature control. Also, both these systems require central air-handling plant along with central heating and cooling plant, which may not be appropriate for smaller facilities. Another large-space solution for open-plan health and fitness centres is a constant air volume system. Options include packaged ducted heat pump units providing both heating and cooling and AHUs with heating and cooling coils served via a central plant. Air-side free cooling or an economiser operation helps to assist in reducing cooling energy consumption. Heat recovery, CO<sub>2</sub> control and an economiser operation are all enhancements to these systems to conserve energy and reduce running costs and should be considered.





Natural ventilation or mechanically assisted natural ventilation complete with ceiling/wall-mounted fans could be considered as a cost-effective alternative to air-conditioning. Although internal temperature conditions will not always be maintained, user comfort could be increased through the increased air movement provided by ceiling- or wall-mounted fans. If natural ventilation is considered, site location and adjacent boundaries should be reviewed with respect to gym noise or music causing a nuisance to neighbours, particularly as these facilities operate extended hours and on weekends where council noise criteria become more onerous.

Where fitness rooms have distinct zones for cardio and weight training facilities, to reduce air-conditioning costs an alternative is spot cooling of cardio zones while allowing weight training areas to operate at higher temperatures that are more tolerated by the users.



# STAGE 3: DESIGN

## HVAC Options for Fitness Centre

ATTRIBUTE	VRF WITH MECHANICAL VENTILATION	SPLIT OR MULTI-SPLIT HEAT PUMP WITH MECHANICAL VENTILATION	PACKAGED HEAT PUMP UNIT	FAN COIL OR VAV UNITS WITH CENTRAL PLANT
				
<b>Cooling plant</b>	VRF – heat recovery energy savings can be possible	Split/multi-split heat pump	Heat pump	Chiller
<b>Heating plant</b>	VRF – heat recovery energy savings can be possible	Split/multi-split heat pump	Heat pump	Boiler or heat pump chiller
<b>Complexity</b>	Medium-high	Low (local contractors are familiar with these systems)	Medium	High
<b>Suitable-sized sports facility</b>	Medium	Small	Small-large	Large
<b>Aesthetics/ building integration</b>	Good Minimal external plant	Moderate Many small outdoor units	Moderate	Space for central plant required
<b>User comfort</b>	Good	Good	Good	Best-practice
<b>Noise</b>	Moderate	Moderate	Moderate	Moderate
<b>Relative capital cost</b>	Medium	Low	Medium	High
<b>Relative running cost</b>	Medium-low	Medium	Medium	Low
<b>Estimated economic life</b>	12-15 years	10-15 years	15 years	20 years

## Change Areas and Toilets

Change rooms need to be mechanically or naturally ventilated to control odour and condensation issues. The change rooms need to be heated to provide thermal comfort to the users.

### HVAC Options

The following ventilation options can be considered for the change room:

- **Natural ventilation** – this should be considered for smaller, low-occupancy, perimeter change rooms
- **Mechanical ventilation** – this system should ideally be designed to achieve 10-15 air changes per hour in the change room area. Ideally, the change rooms should be zoned so that supply air is provided to the change areas and exhausted from the toilet and shower facilities. Supply air will be mechanically tempered supply air either drawn directly to the space from outside or, where appropriate, drawn from the surrounding rooms.

Space heating, if desired, within the change rooms can be achieved with one of the following options:

- **High-level radiant heaters** provide a lower-cost option with a quick response time. This system would require gas or direct electric heating and would not be able to take advantage of the low-cost heating energy available from any central heating and cooling plant. It works well for smaller, naturally ventilated change rooms. Owing to the high ventilation rates within change rooms this is the preferred choice from an energy efficiency point of view.

Less preferred heating options due to high change room ventilation rates removing the heated air are:

- **Local wall-mounted radiators** with temperature regulating valves, which provide good comfort levels and local control to each room. A central boiler is required to provide a high-temperature heat source.
- **Underfloor heating system** – this may not have the lowest operating and maintenance costs but it can provide a high-quality environment, minimising moisture build-up on the floor. Underfloor heating can be costly, and heat output can be limited in areas with higher internal temperatures such as wet change areas.

## Administration Areas/Offices/Retail Spaces

These spaces often require air-conditioning to meet the thermal requirements of each space, but with planning and locating these spaces on the perimeter, natural ventilation with perimeter heating should be considered. Outdoor air will be required to each space based on the occupancies, allowing for any intermittent usage factors.

### HVAC Options

- **VRF, split system and multi-split systems** – cost-effective solutions that provide good individual control and can be specified with small-scale central control monitoring systems. Simultaneous heating and cooling can be provided across rooms with heat recovery. Fresh air is provided via heat recovery ventilation units forming part of the system. Local installers are often familiar with these systems and have the skill-set to install these systems
- **Fan coil units** – this is the traditional method of providing air-conditioning to an office space and can provide a good level of individual control in cellular spaces. Requires central heating and chilled water generation and pipework distribution; not cost-effective for small facilities
- **Variable air volume system** – this system works well in areas where occupancy levels can vary significantly and may be appropriate for waiting areas and meeting rooms. Requires central heating and chilled water generation and is normally cost-effective only in larger facilities
- **Natural ventilation with perimeter heating through local radiators or underfloor heating** – this should be considered for perimeter zones, with careful design of the building mass, shading and windows to ensure overheating is somewhat reduced

## Reception, Foyer and Entry Areas

These spaces are transitory and as such temperature control of the whole space may not be required. This should be consulted on during the design stage to determine user and stakeholder requirements.

Natural ventilation with supplementary high-level ceiling/wall fans and radiant heating in occupied zones can work well in large-volume-type spaces.



## STAGE 3: DESIGN

Reception staff should be provided with local heating, and options such as wind lobbies and/or door curtains assist with reducing discomfort due to draughts. Wind lobbies are preferred over door curtains due to the very high energy use of air curtains.

Entry areas are often designed with large areas of glazing, and in such cases care should be taken to both mitigate potential cold down-draughts in winter and reduce overheating in summer. The location of these in respect to the site and prevailing winds should be considered early in the design process (ie, master planning stage).

Where areas are enclosed or densely occupied for significant periods, air-conditioning is likely required.

### Café Areas

The type of café can greatly influence the level of HVAC services. A 'heat and eat' type catering kitchen does not usually require a commercial kitchen extract hood, whereas kitchens with commercial cooking appliances such as deep fryers require commercial extract hoods and exhaust systems. This needs to be considered and agreed during the design by the users and stakeholders etc.

Seated café areas will require outdoor air and conditioning similar to the requirements of the administration and office areas. Where café seating forms part of a foyer, strategies as described above apply.

### Dry Storage Areas

Mechanical extract ventilation.

### Plant Areas

Natural ventilation via louvres in the façade to limit overheating. Provide high and low louvres in accordance with the gas standards where gas boilers are located in the plant room.

### Pool Hall Ventilation and Heating

Pool heating in aquatic centres encompasses pool water heating and pool hall space heating. It is critical for bather comfort and health while being a major consumer of energy. Pool hall space temperature and humidity are always a compromise between bather comfort, spectator comfort, pool-side staff expectations, condensation control and energy use.

To ensure an efficient aquatic facility it is critical that the façade elements are selected for a high level of thermal performance, such as high R values, effective provisions to avoid thermal bridging and airtightness.

### Pool Hall Temperature and Humidity

Pool hall indoor temperatures are typically around 1-3°C higher than the pool water temperature(s), with humidity in the 50-70 percent range. Typically, pool halls are not heated above 32°C due to occupant discomfort and the energy associated with maintaining the elevated hall temperature.

Lower pool hall humidity mitigates condensation control and increases occupant comfort. However, lower humidity means increases in pool water evaporation, pool heating demand, required air change rate to control humidity etc.

### Ventilation Air Movement

The main aspects to be addressed by HVAC systems for the pool hall are:

- Aim for uniform space conditions in the occupied zone to promote bather comfort
- Minimise draughts in the occupied zone
- Reduce the level of disinfection by-products (DBPs) in the pool hall air for improved bather amenity
- Minimise condensation on the building fabric.

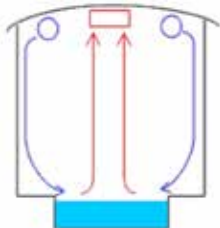
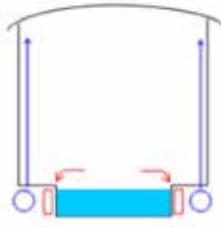
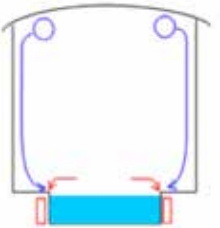
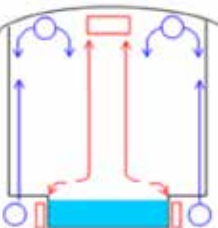
An awareness of the potential health effects associated with short- and long-term exposure to volatile DBPs is driving the current thinking of setting up the ventilation arrangement to assist in reducing the level of volatile DBPs in the bather zone. Some opportunities to improve the pool surface air quality are:

- Setting up the ventilation arrangement to assist in reducing the level of volatile DBPs in the bather zone
- Increasing the outside air intake for dilution and improved air quality.

Typically, pool hall ventilation systems have at least four to six air changes per hour to maintain appropriate humidity levels.

Pool halls should be maintained at a negative pressure with respect to the surrounding areas to minimise pool hall air migration to the dry areas of the facility. For the areas surrounding the pool halls, the respective HVAC systems shall be designed with a positive supply air ventilation system to minimise pool hall air ingress to these areas.

There are a number of traditional means of distributing ventilation air within the pool hall; the tables below discuss these in further detail.

VENTILATION AIR DELIVERED	HIGH-LEVEL POOL HALL	LOW-LEVEL POOL CONCOURSE (DISPLACEMENT)	HIGH-LEVEL POOL HALL	HYBRID HIGH AND LOW LEVEL
EXHAUST AIR REMOVED	HIGH-LEVEL POOL HALL	LOW-LEVEL POOL EDGE	LOW-LEVEL POOL EDGE	HYBRID HIGH AND LOW LEVEL
				
<b>Occupant comfort at pool concourse</b>	Average	Good	Average	Good
<b>Bather comfort/ effectiveness of DBP removal at pool surface</b>	Limited	Improved	Improved	Improved
<b>Effectiveness of mitigating condensation on façade</b>	Good – ductwork and diffusers can be directed to distribute air throughout the pool hall	Good where air vent is located below Can be poor for high façade areas and ceiling structure	Good – ductwork and diffusers can be directed to distribute air throughout the pool hall	Excellent – mix of high and low-level air movement/ exhaust combines the best attributes of all systems
<b>Flexibility of air movement to tune system</b>	Usually excellent	Poor because ventilation air is often fixed to below floor tunnels/ducts	Poor because ventilation air is often fixed to below floor tunnels/ducts	Usually excellent
<b>Relative cost</b>	Low	Medium	Medium	High
<b>Buildability</b>	Traditional – therefore relatively easy	Increased complexity of build	Increased complexity of build	Increased complexity of build
<b>Impact on design</b>	Low – traditional design	High – pool edge drains require large duct connections High – pool concourse requires large duct routes at low level, often introduces tunnels below concourse	High – pool concourse requires large duct routes at low level, often introduces tunnels below concourse	High – pool edge drains require large duct connections High – pool concourse requires large duct routes at low level, often introduces tunnels below concourse
<b>Commonly used for community facilities</b>	Yes	No	No	No



## STAGE 3: DESIGN

### Ventilation Ductwork Materials

Ductwork within the pool hall distributes the heated air throughout the pool hall; the table below outlines the options available.

DUCT TYPE	GRP/PLASTIC DUCT*	PAINTED GALVANISED STEEL	FABRIC DUCTWORK	STAINLESS STEEL
Relative cost	High	Med	Low	High
Maintenance requirements	Low	Painted surface needs to be maintained	Low	Low
Flexibility of air distribution	Excellent	Excellent	Poor	Excellent
Seismic bracing requirements	Normal	Normal	Lower due to lower weight	Normal
Specialist install	Possibly	No	No	No
Specialist suppliers	Yes	No	Yes	No
Commonly used	No	Yes	Yes	No
Expected life	20+ years	15-20 years	10-15 years	20+ years

\* GRP – glass-reinforced polyester

## Air-Handling Units and Heat Recovery Options

AHUs are traditionally fan assemblies used to bring heated air into the pool hall and take exhaust stale air to the outside. AHUs typically consist of fans, air filters and heating transfer coils.

TYPICAL AHU TYPES	PACKAGED ROOFTOP HEAT PUMP AHUS	PLANT-ROOM-BASED HEAT PUMP AHUS	PACKAGED PLANT-ROOM-BASED WATER HEATING AHUS
<b>Relative costs</b>	Medium	Medium	Medium
<b>Corrosion resistance</b>	Often factory-standard options offered. Careful consideration of durability of products needs to be checked with reference sites	Good, often units are specifically designed and fabricated as custom units so specific corrosion-resistant finishes can be carried out	Good, a number of local suppliers with proven history in NZ pools with specific corrosion-resistant finishes can be carried out
<b>Design flexibility</b>	Often limited factory options	Custom	Custom
<b>Local manufacture</b>	Often overseas supplied	Yes	Yes
<b>Typical life</b>	15-20 years	15-20 years	20-25 years
<b>Ease of maintenance</b>	Good, but specialist parts may be required and reliance on local agent for support for life of product	Good, but specialist refrigeration staff often required to maintain system and provide support for life of product	Simple maintenance of common equipment such as fans, pumps and boilers
<b>Plant space requirements</b>	Roof plant space and structure required	Internal plant room space required	Internal plant room space required
<b>Possible integration of heat recovery</b>	Yes	Yes	Yes
<b>Common within NZ</b>	Yes	Yes	Yes

Owing to the very high air volumes involved and the elevated air temperatures, pool hall ventilation systems are very energy intensive. Therefore a heat recovery system that transfers heat from the exhausted warm, damp air to the incoming fresh air and can save significant energy, reduce running costs and have relatively short pay-back periods is strongly recommended and should be considered during the design stage.





## STAGE 3: DESIGN

COMMON AIR HEAT RECOVERY OPTIONS	RUN-AROUND COILS	AIR-TO-AIR HEAT EXCHANGERS	HEAT PUMP HEAT RECOVERY
Relative efficiency	Good	Good–excellent	Excellent
Energy transfer medium	Water	Air	Refrigerant
Relative costs	Low	Medium	High
Co-location of fresh air and exhaust air streams	No, design flexibility	Yes, design restriction	No, design flexibility
Relative plant room spatial requirements	Low	High	Medium
Simplicity to operate	Minimal moving parts consisting of a pump and control valves	No moving parts	Numerous moving parts within heat pump
Simplicity to maintain	Low	Very low	Medium-high
Typical plant life expectancy	15-20 years	15-20 years	15-20 years
Commonly used technology	Common	Common	Common

### Air-Heating Options

AHUs for pool halls typically require heating only. Heating can be provided in a number of ways and some options are discussed below:

	HEAT PUMP	GAS-FIRED BOILER	BIOFUEL WOOD-BASED BOILER	GEO THERMAL
Energy source	Electric	Natural gas or LPG	Wood (pellets or chips)	Geothermal
Availability of energy source	Good	Good	Depends on location	Depends on location
Winter heating performance	Poor–good	Good	Good	Good
Heat recovery cooling option	Yes	No	No	No
Reliability	Good	Good	Good	Good
Typical plant life expectancy	10-15 years	15-20 years	15-20 years	20+ years
Capital cost	Med	Low	High	High
Maintenance	Med	Low	Med–low	Low

The use of pool covers is recommended for ventilation energy saving when the pools are not in use. The use of pool covers reduces the heating energy of the pool hall by reducing the amount of evaporation from the pool surface, which then

- Reduces the cooling effect to the pool hall air
- Reduces the humidity within the pool hall that, in turn, reduces the amount of ventilation air needed.

### Control Systems

The types of control system used will depend on the size and type of building services installed and their complexity. The size and complexity of the facility will dictate the capital cost-effectiveness of either system.

Proprietary control systems can be provided with most building services systems, but often have limited compatibility or flexibility to interface with other control systems. Another disadvantage is for a holistic site-wide observation or monitoring of system performance or energy usage. A site-wide building management system (BMS) provides a means of replacing numerous proprietary control systems by consolidating controls onto one building-wide platform that can be used to observe performance from a single central location.

### Hydraulic Design

Potable water used at sports facilities is typically separated into four main categories: make-up water for the swimming pools, the wet facility amenities, the indoor courts' amenities and any site irrigation. The volume of water used in each of these categories will vary significantly depending on local climate, number of users, the type of pool filter system provided and the level of non-potable water used on-site.

### Key Design Decisions

Combined sports and aquatic facilities use high volumes of domestic cold and hot water and discharge high volumes of waste water. Key design areas to focus on are:

- Utility potable water supply capacity within the street – initial pool filling usually dictates high water flow and pressure needed
- Utility sanitary waste water supply capacity to the street – pool filter backwash discharge flow rates are high whereas capacity at the street connection is lower
- Domestic hot water (DHW) generation – aquatic facilities have high shower use, whereas dry sports facilities rates can have intermittent shower use and a highly variable number of users.



## STAGE 3: DESIGN

### Aquatic Facility Water Usage

The water usage within pools comes from a number of areas such as make-up water for evaporation and maintaining pool water quality, pool water lost into the concourse drainage, patrons leaving the pools, patrons showering, pool filter backwashing and concourse washing.

Indicative comparisons of potable water consumption are:

FACILITY FUNCTION	TYPICAL WATER USE RANGE
Pool water make-up (including filter backwash)	30-50%
Showers	20-30%
Wash-hand basins	5-8%
Toilet flushing	5-10%
Urinals	2-5%
Cleaning	2-3%
Other (including cafés)	3.5%
Leaks	Varies but can be significant in older facilities

Perhaps more significant is the range in volumes of water used between best-practice and poor-mixed-use aquatic centres incorporating sports facilities, which is shown in the table below. This takes no consideration of pool water quality and should only be used for water efficiency comparisons.

Indicative Comparisons of Potable Water Consumption (source: [www.sydneywater.com.au](http://www.sydneywater.com.au))

RATING	WATER USE
Best-practice	<10L/patron
Good	10-25L/patron
Fair	25-40L/patron
Poor	>40L/patron

## Pool Water Connection Needs

Pools require large volumes of water and hence larger site water connections than typically associated with dry sports facilities.

The size and capacity of the incoming water main from the street need to be carefully considered against the client's desired pool water filling rate. Larger-volume pools can take longer to fill and this needs to be balanced with the acceptable pool shut-down period of a facility.

Swimming pool connections are typically deemed a high hazard, therefore compliance with the Building Code and local authority water connections is required.

## Minimising Pool Water Usage

Make-up water is required for the pool filter backwash process, for dilution control of contaminants and for make-up due to evaporation.

The volume of water discharged as part of the filter system can be reduced significantly depending on the type of backwash system installed, but typically the total make-up cannot be less than the make-up required for chemical dilution due to the bather load.

The table below shows that although each filter requires differing quantities of water for the backwash process and evaporation, the total make-up required generally depends on the bather load. The volumes stated below are for comparison purposes only; the pool filtration selected will determine the actual water requirement of each system.

FILTER TYPE	MAKE-UP FROM BATHER LOAD (M <sup>3</sup> /YEAR) <sup>(1)</sup>	MAKE-UP FROM BACKWASH AND EVAPORATION (M <sup>3</sup> /YEAR)	MAKE-UP WATER REQUIREMENT <sup>(2)</sup> (M <sup>3</sup> /YEAR)
Sand filter	42,000	45,000	45,000 (125m <sup>3</sup> /day)
Sand filter with air-assisted backwash	42,000	15,000 <sup>(3)</sup>	42,000 (115m <sup>3</sup> /day)
Regenerative media	42,000	6,000	42,000 (115m <sup>3</sup> /day)

(1) Bather make-up is required to maintain chemical dilution levels in the pool due to evaporation and bather contaminants and is based on 30L/bather.

(2) The total make-up water is the maximum of the make-up from either the bather load or backwash and evaporation.

(3) Sand filters with air-assisted backwash can save up to 80 percent of the water used in backwash make-up compared to a conventional sand filter, based on Natara data.

Pool water usage can be managed with the best of intentions, but numerous outside influences can dictate the real reasons for higher water use, such as bather cleanliness and pool make-up mains water chemistry/ composition. Some key focus areas that could be considered during the design period to minimise water consumption are:

- The types of pool filter used and type of backwash cycle employed
- The use of pool covers to mitigate evaporation during a period of no use
- The collection of backwash water for greywater usage in other areas of the facility, such as WC flushing, ie, recycle
- Installing water meters in key locations so that abnormal trends can be monitored and reacted to promptly.



## STAGE 3: DESIGN

### Indoor Courts' and Wet Facilities' Amenities

Possible areas to reduce water usage include:

- Reduce flow rates to the showers
- Have push buttons with adjustable timers on all showers
- Provide pool-side showers as this tends to reduce the amount of time patrons spend showering to just rinsing off rather than washing
- Installing water meters in key locations so that abnormal trends can be monitored and reacted to promptly.

### Irrigation

Ways in which to reduce the water demand for irrigation include:

- Planting drought-tolerant plants that require no additional watering once established
- Implementing a water-efficient irrigation system comprising subsoil drip systems and automatic timers with rainwater or soil moisture sensors
- Installing water meters in key locations so that abnormal trends can be monitored and reacted to promptly.

### Domestic Hot Water

The large consumers of DHW within such facilities are the shower amenities within the pool and dry sports areas.

Pool amenities typically have a higher patron usage of showers and more constant use, whereas dry sport amenities can have varying usage depending on the type of use, ie, local sports club night vs regional sports tournament.

DHW can be generated by numerous means and some typical examples are outlined below.

	<b>ELECTRIC CYLINDER</b>	<b>MODULAR WALL NATURAL GAS BOILER</b>	<b>CENTRAL NATURAL GAS BOILER</b>	<b>SOLAR HOT WATER BOOST</b>	<b>HEAT PUMP</b>
<b>Capital cost comparison</b>	Low	Medium	Medium-high (however, can be combined with other facility heating need such as pool and air heating)	Medium-high	Medium-high
<b>Relative running cost</b>	High	Medium	Medium	Medium	Medium
<b>Energy source</b>	Electric	Gas	Gas	Solar + electric or gas boost	Electric
<b>Ease of operation and maintenance</b>	Simple	More complex	More complex	More complex	More complex
<b>Relative energy usage efficiency</b>	Poor	Good	Good	Good–excellent (sun dependent)	Excellent–good (climate dependent)
<b>Plant space requirements</b>	Hot water storage cylinder space required	Usually external wall for boilers	Usually plant room for boiler and pump system	North-facing roof space needed for panels of sufficient size/ area	Usually external plant space for heat pump
		Hot water storage cylinder space required	Hot water storage cylinder space required	Areas of panels needed can be high depending on amount of hot water generated	Hot water storage cylinder space required
				Hot water storage cylinder space required, often in multiple locations	
<b>Water storage requirements</b>	Large water volume storage typically needed to keep electrical demand reasonable	Lower storage volumes needed as gas system can be more instantaneous heater	Lower storage volumes needed as gas system can be more instantaneous heater	Large water volume storage typically needed to maximise storage of solar heat when available	Large water volume storage typically needed to keep electrical demand reasonable



# STAGE 3: DESIGN

## Water Harvesting

Water usage can be reduced by recycling disposed potable water to re-use as a non-potable supply for WC flushing and irrigation.

The two large opportunities to collect water within a pool complex are:

- Collection of water discharge from the pool filter and dilution process
- Collection of rainwater from the building's roof systems.

Compared with other countries New Zealand has typically had low-cost water. Over time the cost of water may increase to improve the financial viability of greywater systems.

	POOL WATER DISCHARGE	RAINWATER COLLECTION
<b>Water storage requirements</b>	Can be lower storage volumes because pool water discharge is usually fairly constant	Usually high volumes are needed to make use of water consumption in dry periods
<b>Pipework collection to tanks</b>	Simple because discharge is often piped under pressure	Difficult to reticulate roof collections via gravity from all roof areas into a central tank
<b>Point of use</b>	WC flushing Long-term use of higher chlorinated water for irrigation should be checked with landscape consultant	WC flushing Irrigation
<b>Typical pay-back period</b>	Often 15-20+ years	Often 15-20+ years

Regional weather patterns in New Zealand have a high influence on rainwater harvesting being viable.

## Sanitary Drainage

Owing to the high flow rates of water discharged from typical pool filter backwash cycles, the utility mains within the street normally do not cope with the large flow rates of water discharged. Often detention tanks are needed to release the water into the street mains in a slower, controlled manner.

Some filter systems can release their filter media when backwashed. Such discharging of solids within utility drains is normally not permitted so alternative disposal methods are required.

## Pool Water Design

### Health and Safety

Under H&S requirements employers need to take all practicable steps to provide and maintain a safe working environment, provide and maintain facilities for the safety and health of employees at work, and ensure that actions at work do not result in harm to other people, including members of the public.

Employers must ensure that any action or inaction does not lead directly to any harm to employees, customers, volunteers or contractors while a sports facility is being used.

Typical design and operations H&S risks that designs are required to address are:

- Safe water quality
- Exposure to burns and chemicals
- Entrapment within the pool by such objects as water inlets/outlets, sumps and channels
- Entrapment via pool covers
- Electrical hazards, both permanent and temporary.

The above is not exhaustive and each facility design is required to have SiD processes carried out.



### Key Design Decisions

Sports facilities, in particular aquatic centres, are high users of energy and due to their corrosive environment can be high maintenance.

Refer to the key design decisions that need to be reviewed by the design team on page 92.

### Leisure Pool and Water Sport Requirements

The activity type will drive the various pool needs, such as physical size, lanes and water temperature, which will have been determined during the feasibility/concept stage of the project where the needs assessment and facility mix were considered (refer to Section 1).

While not always expected to be strict requirements for community aquatic centres due to budget restrictions, FINA provides guidance on pool requirements, water temperatures etc for different water sports and should be consulted on recommendations during the design process.

### Space Planning

Planning for the pool plant and services is required early in the design phase to create a facility that is safe to access and install equipment and encourages regular maintenance.

Examples of access considerations are detailed in the table below:

EQUIPMENT/PLANT	SERVICE ACCESS REQUIREMENTS		
Pool water circulating pumps	REGULARLY		
Disinfection product delivery	REGULARLY		
Filter media product delivery		OFTEN	
Pipework isolating valve access		OFTEN	RARELY
Pool filters	REGULARLY		
Dosing/disinfection equipment	REGULARLY		
Electrical board and controls		OFTEN	
Pipework			RARELY
Heating systems	REGULARLY		
Balance tank valves		OFTEN	RARELY
Pool covers	DAILY		



## STAGE 3: DESIGN

### Resources Available

The local resources within the community should be considered early in the planning stage. Resources, both natural and commercial, that may influence the design and systems considered include:

- Utility water and drain capacities
- Availability of geothermal bore water
- Availability of local chemical water treatment products
- Local expertise to maintain and operate the installed systems.

### Pool Water Quality

The challenges to maintaining good pool water quality in indoor aquatic centres involve the management of the following processes as a system:

- Pool water filtration to remove particulates, pollutants and microorganisms
- Pool water disinfection to remove/inactivate infectious microorganisms as well as DBPs
- Pool water chemistry control
- Effective distribution of disinfectant throughout the pool
- Addition of clean fresh water to dilute substances that cannot be or have not been removed from the water by treatment
- Good bather hygiene practices
- Regular cleaning, including removal of biofilms and sediments.

### Pool Water Filtration

Filters remove particulate from the pool water as it is circulated through the water treatment system. The most common filtration systems within New Zealand's community pools are:

- Pressure sand filters
- Pressure or vacuum diatomaceous earth (DE) filters.

Some alternative filtration options within New Zealand are:

- Packaged vacuum sand filters
- Alternative media pressure filters (multi-media, Zeolite, recycled glass)
- Filter media such as cellulose and Perlite (alternative to DE filters).

### Medium-Rate Pressure Sand Filters



Pressure sand filter (source: Waterco)

Pressure sand filters are proven, cost-effective and very common in commercial pools internationally. The effectiveness of the filtration is dependent on the media bed depth, media grade and rate of flow, amongst other things. Typically, filtration levels are down to 10-15µm.

Pressure sand filters are cleaned periodically by backwashing, which discharges a significant volume of water. Some manufacturers provide additional features that can reduce the backwash water volume discharged.

### Pre-coat Type DE Filters – Pressure or Vacuum Type

These are also known as regenerative media systems using DE as the filter medium. These are available as vacuum DE or the more compact pressure DE systems and are common in the New Zealand aquatics industry. These filters utilise surface filtration, are able to filter down to 1-2µm and usually have very low water usage.



Vacuum DE filters (source: Ian Coombes Ltd)



Pressure DE filters (source: Ian Coombes Ltd)

There are some H&S operational and handling issues with some filter media such as DE that require careful consideration. A review of filter media material data sheets should be carried out and H&S risks and requirements understood.

DE powder is mainly amorphous silica and typically contains a component of crystalline silica. Crystalline silica has been associated with lung damage (silicosis) and is considered a human carcinogen. As such, the handling of this very fine powder requires dust suppression, and the associated perceived H&S issues for operators need to be addressed.

Disposal of the backwashed DE is also a consideration as the discharge of DE to sewers is usually prohibited.

Alternatives to DE are emerging to mitigate the H&S concerns. Some alternatives are cellulose and Perlite. Refer to filter manufacturers for the specific filter media and alternatives that could be used within the various filter systems.

#### Alternative Media Pressure Filters

Alternative media filters are similar to pressure sand filters, but with different media and often with different internal arrangements.

- Multi-media Pressure Filters

Multi-media filters typically utilise layers of coarse anthracite (top), sand (middle) and garnet (bottom), trapping coarse particulates at the top and finer ones at the bottom.

- Zeolite Media

Zeolite is a mineral medium, sold as a replacement for sand and claimed to provide filtration down to 3µm.

- Glass Media

Crushed recycled glass media are sold as a replacement for sand. The use of glass media is not common in the public pool arena. Concerns have been expressed about the potential issues for bathers, with the 'lighter' glass media carrying over into the pool in the event of filter failure.

#### Packaged Vacuum Sand Filters

Pre-engineered and prefabricated open-top vacuum sand filters complete with housing, media, internal partitioning/weirs, pump-well with pump, valves and grating with proprietary sand media are available, assembled and ready to be plumbed in, all in a compact construction.



Packaged vacuum sand filter (source: Nature)

Their main advantage is that they can be supplied as an integral pool water treatment and pool tank turnkey package. One supplier can provide the design and all products, filters, valves, pumps, pipework, pool tank and roll-out channels. The pool systems also function without a balance tank, using the rise and fall of pool surface-water height to take up displacement, amongst other features.

#### New Zealand Filtration Trends

Pressure sand filters have a long history of success in the pool industry internationally. They are used across the world for facilities of all types, including elite facilities such as the recent London Aquatics Centre.

NZS 4441 nominates the use of pressure sand filters, pressure-type multi-media filters and vacuum/pressure-type pre-coat filters for use.



## STAGE 3: DESIGN

Pressure sand filters and DE-based vacuum/pressure-type pre-coat filters are commonly seen in New Zealand aquatic centres, with good operator familiarity and support.

Some examples of New Zealand aquatic centre filtration systems are listed below.

FACILITY	FILTRATION TYPE
Baywave, Tauranga	Regenerative media filters (DE)
Dudley Park Aquatic Centre, Rangiora	Pressure sand filters
Geraldine Swimming Pool, Geraldine	Vacuum regenerative media filters
Graham Condon Recreation & Sport Centre, Christchurch	Pressure sand filters
Greerton Aquatic & Leisure Centre, Tauranga	Vacuum regenerative media filters
Hanmer Springs Thermal Pools & Spa, Hanmer Springs	Regenerative media filters (DE)
Hokitika Swimming Pool, Hokitika	Pressure sand filters
Jellie Park Recreation & Sport Centre, Christchurch	Regenerative media filters (DE) and pressure sand filters
Karori Pool, Wellington	Regenerative media filters (DE) and pressure sand filters
Keith Spry Pool, Wellington	Regenerative media filters (DE) and pressure sand filters
Mount Maunganui Hot Pools, Mt Maunganui	Regenerative media filters (DE)
Ocean Spa, Napier	Vacuum regenerative media filters
Oxford Community Aquatic Centre, Oxford	Pressure sand filters
Pioneer Recreation & Sport Centre, Christchurch	Regenerative media filters (DE)
Putaruru Pools, Putaruru	Regenerative media filters (DE)
Queen Elizabeth II Park, Christchurch (now demolished)	Regenerative media filters (DE)
Richmond Aquatic & Fitness Centre, Richmond	Pressure sand filters
Selwyn Aquatic Centre, Christchurch	Pressure sand filters
Solid Energy Centre, Westport	Pressure sand filters
Southland Hospital, Invercargill	Pressure sand filters
Splash Palace, Invercargill	Multi-media sand filters
St Cuthbert's College, Auckland	Vacuum sand filters
Thorndon Pool, Wellington	Vacuum regenerative media filters
TSB Pool Complex, Stratford	Vacuum regenerative media filters
Wellington Regional Aquatic Centre	Regenerative media filters (DE) and pressure sand filters
Whangarei Aquatic Centre, Whangarei	Pressure sand filters

### Comparison of Filtration Options

	DEEP-BED PRESSURE SAND	PACKAGED VACUUM SAND	PRE-COAT TYPE PRESSURE/ VACUUM DE	PRE-COAT TYPE PRESSURE WITH PERLITE MEDIA	PRE-COAT TYPE WITH CELLULOSE MEDIA
					
<b>Filtration level</b>	~10-15µm	5µm	<5µm	<5µm	<5µm
<b>Cryptosporidium removal</b>	Possible with coagulation	Possible	Yes	Yes	Yes
<b>Filtration flow rate (pool water recirculation flow rate)</b>	Normal	Normal	Normal	Normal	Normal
<b>Cleaning regime</b>	Backwash	Backwash	Replenish media	Replenish media	Replenish media
<b>Pumping pressure</b>	Normal	Lower	Normal-lower	Normal	Normal
<b>Locational limitations from hydraulics aspect</b>	None	At or below pool water level	None for pressure type	None	Above pool water level (2-pump system)
<b>Plant room space requirements</b>	Normal	Higher	Similar for vacuum type/ lower for pressure type	Lower	Low
<b>Additional service requirements – day to day</b>	None	Compressed air	Slurry preparation, compressed air, used media disposal	Media top-up, compressed air, used media disposal	Media top-up, manual washing of filter elements
<b>Water usage for cleaning</b>	High	Medium	Low	Low	Low
<b>Filtration media economic life</b>	~ 5-10 years	Claimed to be life-long	Regular replenishment	Regular replenishment	Regular replenishment
<b>Media cost</b>	Low	Low	Higher than sand	Higher than DE	Higher than DE/Perlite



## STAGE 3: DESIGN

	DEEP-BED PRESSURE SAND	PACKAGED VACUUM SAND	PRE-COAT TYPE PRESSURE/ VACUUM DE	PRE-COAT TYPE PRESSURE WITH PERLITE MEDIA	PRE-COAT TYPE WITH CELLULOSE MEDIA
<b>Day-to-day operation</b>	Simple	Simple – can require operator to climb down into filter	Complex – media require handling precautions	Can be simplified with automation	Needs manual cleaning/media handling
<b>Plant room – filter area</b>	Relatively dry as no exposed pool water	Open-top filters mean extra ventilation for humidity and corrosion	Dusty environment, extra ventilation for humidity and corrosion for vacuum type	Relatively dry as no exposed pool water, vacuum hose system for Perlite loading means lower dust issue	Extra ventilation for humidity and corrosion for vacuum type
<b>Operator familiarity expected</b>	Good	Good as standard technology	Good	Good as similar to pressure DE	Good as similar to vacuum DE
<b>General industry support expected</b>	Good	Acceptable as standard technology – local support will need to be ensured as filters are imported	Good	Local support will need to be ensured as filters are imported	Good as local manufacture
<b>Usage trends</b>	Used worldwide	Some use in US	Mainly in NZ	Popular in US	Less common

### Pool Water Disinfection

Pool water disinfection plays a major role in helping to achieve acceptable pool amenity. Disinfection in the pool water treatment context can be split into:

- Primary disinfection to provide the base bactericidal effect, including continued residual protection in the pool, and
- Secondary disinfection as a supplemental potential to reduce harmful DBPs and to neutralise parasites such as cryptosporidium.

#### Primary Disinfection

Pool water primary disinfection provides:

- Base bactericidal effect for disinfection during the passage of the pool water through the water treatment and hydraulic system
- A residual bactericidal effect to ensure continued protection in the pool itself.

In addition, it is desirable for the pool water treatment to include the potential to:

- Reduce harmful DBPs
- Kill parasites such as cryptosporidium.

These additional functions are considered to be 'supplementary disinfection' and are addressed later in the document.

There is no single disinfectant available that can provide all of the above functions under normal operation.

Chlorine is the predominant primary disinfectant in the commercial pools arena due to ease of use, operator familiarity and consistent performance.

Chlorine (or similar) dosing is required by the health regulations because it provides residual disinfection capacity in the pool in addition to disinfection during the passage of pool water through the treatment system. Chlorine is an effective disinfectant for a limited pH range and as such close control of pH is very important for chlorine-based systems.

Probable options to be considered suitable for community-based pools are:

- Delivered sodium hypochlorite (HYPO) solution stored on-site (low strength ~1 percent)
- Delivered sodium hypochlorite solution stored on-site (medium strength ~12-15 percent)
- On-site generation of sodium hypochlorite solution stored on-site – leased or owned.

A comparison of relative functionality and performance options are tabulated below:

	LOW-STRENGTH (<1%) HYPO – BULK DELIVERED	MEDIUM-STRENGTH HYPO – BULK DELIVERED	ON-SITE GENERATION – LOW-STRENGTH HYPO – LEASED	ON-SITE GENERATION – LOW-STRENGTH HYPO – OWNED
<b>Concentration strength</b>	Low (~1%)	Medium (~12%)	Low (~0.85%)	Low (~1% OR 2.5%)
<b>pH effect</b>	Medium rise in pH	Higher rise in pH	Medium rise in pH	Medium rise in pH
<b>Total dissolved solids increase</b>	Higher	Medium	Higher	Higher for 'pipe cell' type; lower for 'membrane' type
<b>Day-to-day operation</b>	Simple	Simple	Simple maintenance and service to be managed by lessor. Involves salt handling	Complex. Involves salt handling using forklift or similar
<b>Plant room space and associated requirements</b>	Medium due to larger storage	Lower, but more stringent associated safety requirements	High due to the additional plant space for the generation plant	High due to the additional plant space for the generation plant
<b>Operator familiarity expected</b>	Good	Good	Less familiarity	Less familiarity
<b>General industry support expected</b>	Good	Good	Good	Will need to be ensured
Perceived operational risk level (toxicity and leakage aspects)	Low	Medium	Low	Medium
Usage trends	Common in NZ	Common in NZ	Common in NZ	Recent installations in Australia





## STAGE 3: DESIGN

### Supplementary Disinfection

While chlorine-based disinfection provides the base bactericidal effect and residual disinfection, chlorine is not effective against protozoan parasites such as cryptosporidium. Further, chlorine reacts with organic matter in the pool water to create harmful by-products. Supplementary disinfectants assist with counteracting these deficiencies and help in improving water quality and reducing the potential for corrosion from the by-products.

Organic matter within the pool reacts with chlorine and produces chemicals called chloramines. These chloramines produce the strong odour that is commonly associated with swimming pools. NZS 5826 Pool Water Quality permits lower operating free chlorine levels for pools that use secondary (ie, supplementary) disinfection.

Typically, supplementary disinfection is predominantly carried out by UV within community-based pools. Supplementary disinfection is considered a must for modern-day indoor aquatic centres for improved bather health and amenity. One advantage seen from the use of UV is a better indoor air quality due to a reduced level of chloramines off-gassing.

	CHLORINE ONLY (NORMAL OPERATION)	MEDIUM-PRESSURE UV + CHLORINE
Oxidation power	Low	Good
Capability for destruction of protozoan parasites such as cryptosporidium	Nil	Good
Capability for removal of DBPs	Nil	Good
Inherent micro-flocculation with sparkle to water	None	None
Day-to-day operation	Simple	Simple
Plant room space and associated requirements	Base	Minor increase to accommodate UV units
Operator familiarity expected	Good	Good
General industry support expected	Good	Good
Perceived operational risk level (toxicity and leakage aspects)	Base	Low
Usage trends	No longer common for indoor public pool facilities	High adoption worldwide

Other supplementary disinfection choices are available, such as ozone and proprietary chemical-based systems. However, these are not discussed because of their high cost/risk for community-based pools. They are generally expensive systems with an extremely high dependence on operation and maintenance by staff for the correct output.

## Pool Water Temperatures

The desired pool water temperature for bather comfort depends on the activity being undertaken and requirements of local sporting bodies and the likes of FINA. For competition or a lap swimming type of activity, a lower pool water temperature is desired. For activities such as diving where the patrons are continually moving in and out of water, warmer conditions are desirable. For pools to be used for therapy, a warmer water temperature is selected. A major component of pool heating load is evaporation heat loss

POOL USE	TYPICAL WATER TEMPERATURE RANGE	NZRA-RECOMMENDED WATER TEMPERATURE	COMMENTS
Competition pool	25-28°C	27°C (+/- 2°C)	FINA requires 25-28°C
Water polo/canoe polo	26-30°C	N/A	FINA nominates not less than 26°C for water polo
Programme pool – LTS, therapy	30-31°C	34°C (+/- 2°C)	Higher temperature may be required for therapy use
Warm water pool – rehabilitation, therapy and relaxation	31-33°C	34°C (+/- 2°C)	NZS 4441 suggests 30-33°C for therapy pools
Leisure – leisure activities, families, play equipment	29-31°C	32°C (+/- 2°C)	NZS 4441 suggests 30-33°C
Toddlers' pool – small, shallow, sloping pool	30-33°C	33°C (+/- 2°C)	NZS 4441 suggests 30-33°C
Spa pool	38-40°C	38°C (+/- 2°C)	NZS 4441 suggests 38°C to 40°C, with 40°C as a maximum

## Pool Water Heating

Heated pools require year-round heating and as such are major consumers of energy. Some options for the heating of pools are tabled below.

	HEAT PUMP	GAS-FIRED BOILER	SOLAR	BIOFUEL WOOD-BASED BOILER	GEOTHERMAL
Energy source	Electric	Natural or LP gas	Sun	Wood	Geothermal
Availability of energy source	Good	Good	Seasonal	Good	Location dependent
Winter heating performance	Good-poor	Good	Good-poor	Good	Good
Heat recovery cooling option	Yes	No	No	No	No
Reliability	Good	Good	Good	Good	Good
Typical plant life expectancy	10-15 years	10-20 years	15-20 years	10-20 years	20+ years
Capital cost	Med	Med	Med-low	High	High
Maintenance	Med	Low	Low	Med-low	Low
Base heating or supplementary	Base	Base	Supplementary	Base	Base



## STAGE 3: DESIGN

### Water Play Features

Leisure pools incorporating water features, hydroslides and shallow beach areas are a key part of modern community pools, especially in New Zealand.

Various suppliers provide turnkey options for such features, including slides, fountains, spouts, water cannons etc. Such systems typically have separate pumping and hydraulic systems to allow specific control of water pressure and flow.

Consideration could be given to the interchangeability of different water features, allowing the pools' play areas to be re-invented and remain exciting to children. Pipe sizes, connection sizes, pump flow rate adjustment and the control adjustment of the water feature operation need to be considered to allow flexibility.

Careful consideration is required concerning the additional humidity generated within the pool hall air due to water feature spray droplets evaporating into this air. Such additional evaporation does increase heating and ventilation energy requirements.

### Pool Energy-Saving Options

Swimming pools are high users of resources, notably electricity, gas and water. Measures to reduce the use of such resources should be studied at the outset of the design and incorporated early. Some energy-reduction incentives can have short pay-back periods and should be considered.

Some ESD options for consideration and pay-back studies could be:

	POOL COVERS	PUMP VSDS*	HEAT RECOVERY	WATER CONSERVATION
<b>Advantages</b>	Reduce water evaporation, ventilation energy, heating, corrosion potential in pool hall	Reduce pump energy costs when pools have no use	Can be integrated with other facility heating/cooling systems such as air-conditioning	Reduces potable water usage Waste pool water could be used for greywater within building
<b>Disadvantages</b>	Staff required for installing and removing	Pump speed reduction needs to be balanced with pool water chemistry	Added complexity and maintenance	High capital costs compared with cost of water
<b>Relative cost</b>	Medium	Low	High	Medium
<b>Relative pay-back</b>	High	Medium-high	Medium	Low

\* VSDs – variable-speed drives

It is important that a design team is engaged to carry out ESD pay-back investigations early in the design programme. Significant energy savings can be seen for the life of the pools' running costs, and pay-back periods can often be short on the additional capital costs incurred.

## Lighting

### Introduction

Interior illuminance levels will be in accordance with the recommended guidelines in AS/NZS 1680.0 Interior Lighting: Safe Movement and AS/NZS 1680.1 Interior and Workplace Lighting: General Principles and Recommendations, internationally recognised best-practice as outlined in the CIBSE Lighting Guide 4: Sports Lighting (2006) and the requirements of the applicable New Zealand sports codes and other relevant technical codes for statutory compliance. This section does not attempt to repeat information found in other standards and guidance documents, but highlights the most crucial aspects in relation to the internal lighting of community, sport and recreation facilities.

Lighting design for sports facilities is about producing good visibility that meets the requirements of the sports being played. This approach should consider both natural and artificial lighting of the facility.

Where natural lighting is to be considered this should be undertaken from the earliest planning stages of a sports facility project. This is because the glazed areas of the building must be correctly positioned and sized to achieve uniform natural illumination, which avoids glare, reflections, unwanted solar gain and heat loss.

The lighting design for all sports facilities needs to be holistic and incorporate the daylight system, artificial system and control system. Maximising the use of natural light promotes energy efficiency, but it cannot eliminate the need for artificial lighting and associated controls. Evaluating artificial lighting options involves considering quality of light, visual comfort, uniformity of illumination, lighting type, position (ceiling-mounted uplighters and/or downlighters and/or wall/track-mounted lights), energy efficiency, length of life, radiation of heat, initial and ongoing costs, and ease of cleaning and replacement.

Achieving uniformity of illumination in these spaces is important and requires eliminating dark areas.

Apart from such special requirements, consideration should be given to standardising the light fittings as much as possible to reduce the quantities and varieties of spares that must be stored on-site so as to simplify maintenance and replacement. It is recommended that the lamp sources to be used throughout these facilities be LED (light-emitting diode), except where in specialist circumstances light fittings using LED technology

are not available. LED fittings can provide benefits in relation to significantly reduced energy consumption and longer lamp-life maintenance costs. They may incur a larger initial capital cost (this aspect is now reducing significantly with the technology advancement and popularity of the use of LEDs), but they will provide better value over the lifetime of the building (whole-of-life cost) and generally pay-back in less than 10 years. Fittings installed within a common area are to be specified with LEDs from the same manufacturing batch to ensure commonality of colour, temperature and performance.

In all instances, provision must be made for safe access to the lighting and to glazed areas, such as roof lights, for cleaning, maintenance, repair and replacement.

### Lighting in Aquatic Facilities

#### General

Swimming pool lighting caters for a variety of visual tasks. The competitive swimmer has a much different seeing task from other swimmers where the main attention is focused on staying in the lane and the turning point at the end of the lane. Water polo players need lighting with a good ambient lighting effect. Swimming instructors, coaches, pool attendants and spectators all need to see across the pool and into the water to identify swimmers and situations. For recreational swimming pools and water leisure spaces, themed or decorative lighting effects may be required (these can be provided by pre-wired, weatherproof outlets at strategic locations, allowing the connection of themed lighting in the future or for special events).

The recommended levels of illuminance for swimming pools are 300 lux for most activities and 500 lux for competition. For international events, FINA requires 600 lux at the start and turn ends of the pool and this will be significantly more to accommodate TV broadcasting. As this document is focused on community facilities, the additional lighting requirements for international events and broadcasting are not covered further.

There are a number of specific design aspects to be considered for lighting pools and aquatic facilities. These include:

- Reflectance and glare
- Luminaire types
- Access for maintenance
- Direct lighting
- Indirect lighting.



## STAGE 3: DESIGN

Lighting, whether artificial or natural, must minimise glare and reflections from the surface of the pool. H&S guidance stresses the importance of lifeguards having good visibility beneath the water and suggests a minimum number of lifeguards being on duty for programmed and unprogrammed swimming sessions.

Light from directly above the pool surround should cause no problems if the angle of incidence to the water surface is high (greater than 50°) and there are high levels of light reflectance from the internal walls and floor surfaces of the pool basin. Problems generally occur when the luminaires or windows are located in the side walls, so that the angle of incidence causes problems for attendants and spectators.

When the angle of incidence is low, and combined with the wave action on the water, the reflection patterns on the water surface can make it impossible for lifeguards to see swimmers below the water surface who might be in difficulty. This will depend upon the geometry of the pool hall and the location of glazing and should be considered at an early design stage.



Karori Pool, Wellington

### Light Fittings

Light fittings must be located and angled to avoid glare and reflection, from the points of view both of bathers in the water and of staff in the pool surrounds.

The selection of the type of luminaire is important. Indirect lighting is preferable to avoid specular reflection. Lights require regular maintenance and ensuring an easy and safe means of access to fittings should be a priority, particularly if they are located over the pool.

Consider the position of light fittings in relation to the routing of air-handling ductwork and other services so that light distribution is not adversely affected.

The emergency lighting system should ideally be a maintained system. This is a battery-operated system capable of maintaining safe levels of illumination in the event of the failure of the main electricity supply.

### Underwater Lighting

Underwater lighting can reduce the effect of veiling reflections on the pool surface and improve the general evenness of illumination below the surface of the water. This can increase pool safety and help coaches to study the techniques of swimmers. There are two basic types of underwater lighting: 'dry niche' and 'wet niche'. Dry niches contain luminaires behind watertight portholes and wet niches are recessed into the walls of the pool.

### Key Considerations for Pool Lighting Design

The lighting design of a pool is a complex challenge; it will require a compromise between the following interconnected considerations:

- The design should aim to direct light into the pool tank in order to provide a clear view of bathers to spectators and lifeguarding staff
- Angles of attack of fittings should aim to be >50° from horizontal; this will minimise the direct glare from fittings to bathers and reflections off the water obscuring the view for lifeguards and spectators
- Turbulent water changes the angle of the surface in relation to the fittings and viewer, and therefore in some instances a higher threshold than 50° should be considered
- Light fittings should ideally be located above the pool surrounds and not above the pool tank for ease of maintenance
- Indirect and diffuse light sources can reduce transmission of light into the pool tank and produce reflections
- Underwater lighting can help reduce the risk of reflective glare, and the additional cost must be balanced against its benefits (it does not normally form part of an affordable scheme).

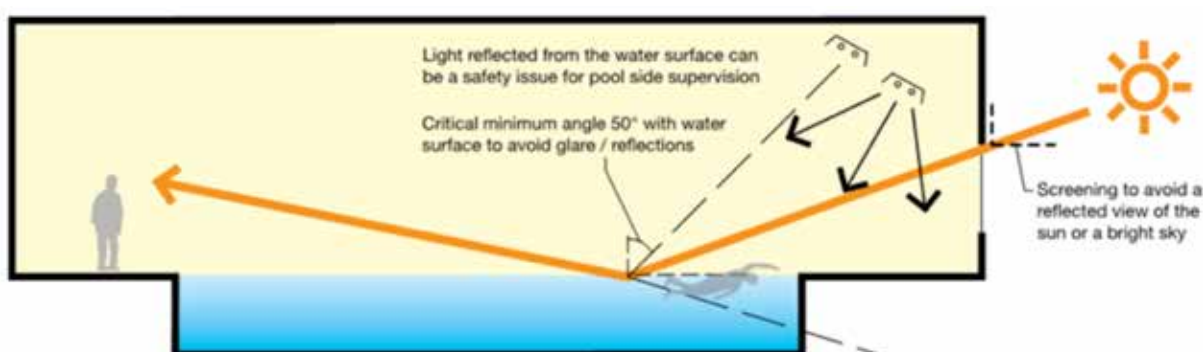
Lighting larger or wider pools (eight-lanes or more) and achieving the 50° rule without locating luminaires over the pools is often difficult or not achievable. In these situations the following alternative solutions should be assessed by the professional consultant team in relation to the specific drivers for the project, the pool's uses and the maintenance strategy:

- Access to fittings provided by a roof gantry
- Access to fittings provided by a pulley system. For a swimming pool, the field of play should include lighting to the underwater volume.

## Materials and Corrosion

Corrosion of materials can be a major problem when they are located in the humid atmosphere of a swimming pool hall. This problem is further increased due to the corrosive environment, with the atmosphere within the pool hall containing by-products of the water disinfection/treatment system, ie, chlorination. Experience has shown that all metals, including stainless-steel and aluminium, need high-quality protection and effective maintenance to avoid

corrosion. This can be provided by the application of a paint system, or in the case of aluminium the provision of deep anodising. A great deal of attention should be paid to all parts of the installation, including cable trays, trunking, conduit, bracketing and fixings. Contact between dissimilar metals in a humid atmosphere can lead to very rapid corrosion. It is recommended that luminaires be constructed to a minimum standard of IP54 (Ingress Protection).



## Multi-purpose Sports Hall Lighting

### Introduction

The purpose of lighting an indoor court, sports hall or gymnasium is to provide appropriate lighting that allows a sport to take place safely (ie, designed to suit the speed of play and size of any objects used in the sport) and provide good viewing conditions, both in the visibility of the sports action by the participants and in the comfort of the audience. The creation of an appropriate visual environment is therefore a fundamental requirement in sports facility design, with the effective integration of the artificial lighting system being considered as a standard part of a modern sports facility.

The use of natural light in indoor sports spaces to supplement the artificial lighting system that would normally be required is an issue that often generates conflicting interests. For some sports codes, natural lighting of indoor spaces is completely unacceptable. The sun or areas of bright sky seen either directly through windows or by reflection from bright surfaces within the sports hall can lead to a level of distraction,

disability or discomfort glare that will be unacceptable or even dangerous. Any proposal to use natural light requires very careful consideration of how glare can be controlled and how reasonably stable and uniform levels of lighting can be ensured. Some of the issues can be improved within the design of the roof lights themselves, but generally this will incur additional capital costs. They should be carefully considered against the possible energy savings and other benefits that might be accrued during the life of the building. Roof lights can be designed with screening layers to diffuse the incoming daylight and help distribute light evenly over the field of play. Automatic black-out blinds can also be incorporated to eliminate the risk of glare at times when critical sports are played.

The design of the lighting installation for multi-sports halls is a complex matter in which conflicts between the requirements of different sports need to be resolved. Many multi-purpose sports halls stage several differing sports and in an attempt to maximise the time and space allocation within a sports hall, some of these differing sports may take place at the same time. This has the potential to produce conflicts of interest in respect of simultaneous lighting requirements.





## STAGE 3: DESIGN

There must, however, be flexibility within a lighting installation that will allow selective switching and/or other methods of control to satisfy the demands of differing sports that may be played at varying levels of competition.

As a result of the often significant diversity of lighting requirements between sports within a multi-purpose sports hall, it is usually recommended that the activity with the most stringent lighting requirements be used as the basis for lighting design. The demands of other sports should, however, be met wherever practical. Where there is limited information on the likely usage of a sports hall, it is generally recommended that a scheme be designed to suit the most common use, usually basketball, netball or badminton. It is important to be aware that sport lighting requirements may involve luminaire placement, vertically and in the horizontal plane, as well as lighting levels. The requirements of different sports may well be incompatible and this can lead to a need for, effectively, multiple lighting installations in one hall. Switching arrangements for the simultaneous use of a sports hall for different sports are likely to be complex and will need to be considered carefully.

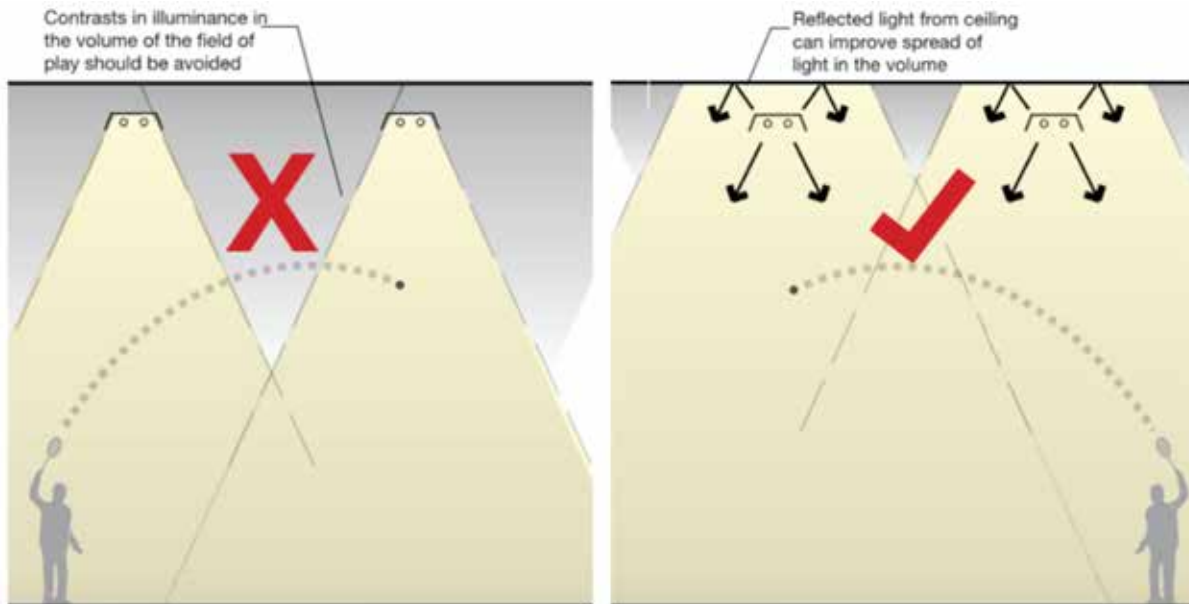
The recommended illumination for a general multi-sport indoor court/sports hall is 500 lux; this includes the provision to switch down to 300 lux as required and is considered to be the most appropriate for a facility that aims to cater for a full programme of community sporting activities, including training and competition. The options for adding further switchable lighting for badminton, volleyball and other key indoor sports should be considered and assessed during the needs analysis planning of the facility.

### Key Considerations for the Lighting Design

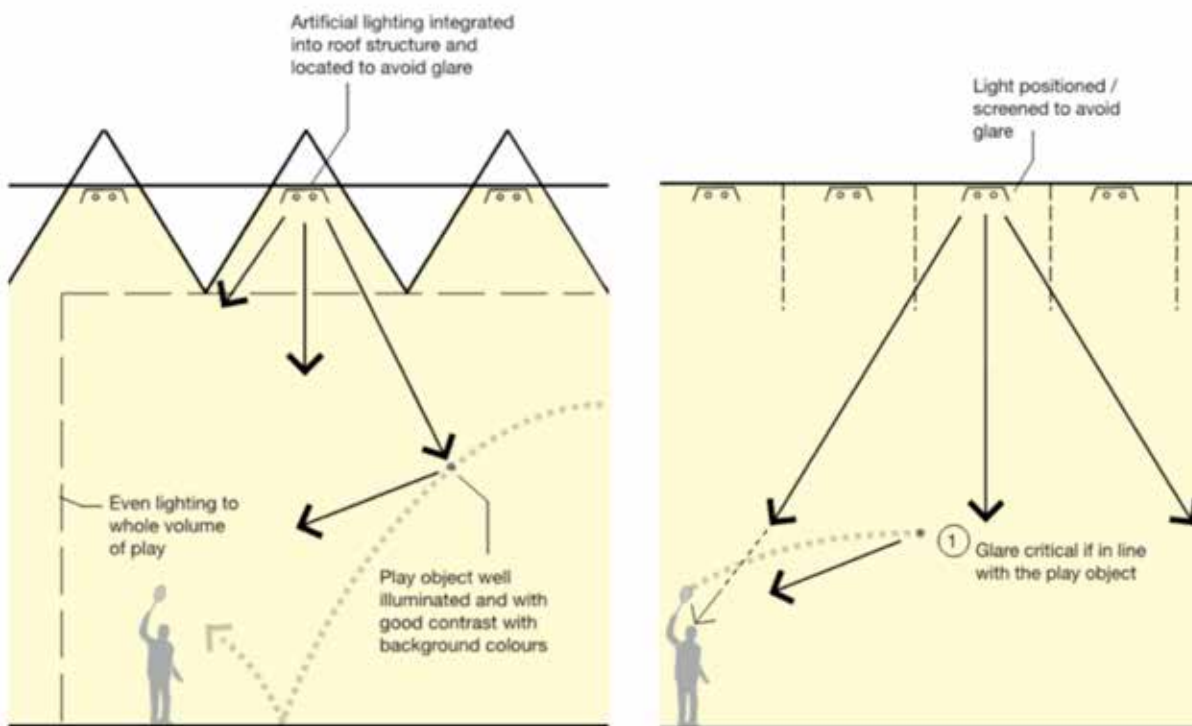
It is important that the lighting requirements of each sport proposed to be played in a multi-purpose sports hall are fully understood at the outset of the project. This requires an understanding of the nature of the sporting activity and key characteristics, eg, speed of play and size of objects (balls, shuttlecocks etc) as follows:

- **Level of illumination** – should be appropriate for a particular sport and should be checked with the requirements of the sports code or the organisation that is promoting a particular event. This can vary with the level of play and competition
- **Even illumination** – the full volume of the field of play should be illuminated evenly to create equal playing conditions for all players and a consistent level of visibility
- **Volume of the field of play** – with court/indoor sports the lighting design needs to consider the whole of the 3D volume above and including the field of play
- **Brightness and contrast** – suitable brightness and contrast over the playing area, sufficient light at all points, correct distribution of light and adequate control of glare. Playing objects will be seen because they contrast with their backgrounds in brightness, colour or both. The more marked the contrast, the more clearly objects are perceived in general. For instance, for badminton a reduction in illumination behind the court is preferred to achieve an acceptable background contrast
- **Colour rendering** – good colour rendering is essential to differentiate between opposing competitors or teams, and many sports use colour and colour contrast to improve the visibility of sports equipment or differentiate various aspects of the playing area or target
- **Glare** – as many sports also place restrictions on the positioning of luminaires with respect to the playing area to minimise glare and distraction, this requires careful design. For basketball and netball, the luminaires directly above the goal/net within a 4m diameter should not be switched on. For aerial sports, eg, badminton and volleyball, the positioning of luminaires outside the playing area may be necessary to avoid disability glare for players looking upwards.





Even illumination is required in the full volume of the field of play



Natural and artificial lighting sources integrated with building structure

Lighting should not be located in direct line of sight of the player



## STAGE 3: DESIGN

### Specific Luminaire Considerations

The selection of luminaires for multi-purpose sports halls needs to consider a number of key points. When a sport involves a fast-moving target, the elimination of any stroboscopic effect (where LED light sources are not used) from high-intensity discharge sources is important. Stroboscopic effects may make a moving object appear stationary, or make the object seem to jump from one position to another. For these sports, the use of high-frequency control gear is recommended.

Consideration should be given to the environment and the nature of the sport(s) to be played in the facility with respect to shielding the luminaires and/or the use of impact-resistant covers. If struck by a ball, a luminaire must withstand the impact and any damage that might otherwise cause component parts to fall to the ground. Care must be taken to ensure that the grid dimensions of the lamp enclosure are substantially smaller than objects that may be used, eg, balls or shuttlecocks, so that they cannot lodge in the fitting or its protective grille.

Luminaire mounting options need to be considered and integrated as part of the design process. The structural design of a sports facility may place restrictions, both in the positioning of luminaires and in luminaire weight, as some structures have limited weight-bearing capabilities. The lighting designer will be responsible for coordinating with the structural engineer.

### Lighting Control

For a multi-purpose sports hall, the base lighting scheme should include a flexible arrangement using manual switching to provide various configurations of light levels from 500 lux to 300 lux. The luminaires in the enhanced lighting scheme that achieves 500 lux, which are required to be switched on/off, should be arranged in separate circuits. A bank of labelled switches should be provided in a panel with the required lighting arrangements clearly marked.

Other enhanced automated options for controlling the lighting to a multi-purpose sports hall can be provided and, where possible, should be considered. These provide better control, flexibility and energy savings and include:

- **Fully addressable lighting control system** – a control system could be provided wherein each luminaire can be addressed individually and have a dimmable ballast. The lighting could then be controlled from a scene-setting switch panel with a range of buttons or with dimmable options
- **Energy-saving option** – the above system can be supplemented with occupancy sensors. The sensors detect the occupancy (presence/absence of people) in a space and automatically switch off the lighting after a pre-set period of inactivity
- **Daylight dimming option** – the above system can be supplemented with daylight dimming if natural lighting through roof lights, or similar, with automatic blinds is introduced to the space. The system measures the amount of daylight light present under each row of luminaires, and automatically adjusts the output of the luminaires so that the sum of the daylight and artificial light gives the required illumination as per the scene selected.


The following are the main advantages of having an automated lighting control system:

- The lighting circuit and wiring are much simpler than the manual control option
- Any changes to the system in terms of additional luminaires, different groupings of luminaires, different lighting levels etc can at a later date be accommodated easily, unlike manual control, which will be very difficult or not possible
- With lower-lux-level lighting set-ups and daylight dimming, the lamps will last longer, as they are being dimmed down and driven at lower output, thereby reducing energy and maintenance costs
- The system can be interfaced with an occupancy-sensing PIR insulation board in the sports hall, which will further enhance energy savings by switching off the lights after a fixed period of inactivity in the hall.

With manual switching the various lighting control arrangements will need a suitably rated contractor for switching the lighting circuit. With the lighting control system contactors are not required as the fittings are controlled independently to provide full flexibility with rearranging the lighting control zones.



## Typical Luminaire Types



The selection of luminaires for sport and recreation facilities that include aquatic facilities and sports halls needs to be specific for their environment. Below is a selection of luminaires recommended for these applications and environments.

LUMINAIRE IMAGE	DESCRIPTION	LOCATION
 <p>The image shows the ERCO Parscoop luminaire, a grey, rectangular, wall-mounted fixture with a circular mounting bracket on the left side and a clear lens on the right.</p>	<p><b>ERCO Parscoop:</b></p> <ul style="list-style-type: none"> <li>• A powerful asymmetrical LED light distribution for highly uniform wall washing and ceiling washlighting in indoor and outdoor areas</li> <li>• The luminaire's different optics for light distribution of a wide or a deep beam and lumen output of 2,400-6,360 lumens, along with flexible adjustment and mounting options, mean that it responds well to many lighting requirements</li> <li>• The housing, which is constructed of corrosion-resistant cast aluminium and a double powder-coated paint finish, ensures an optimised surface for reduced accumulation of dirt and a highly weather-resistant and stylish protection for installation in harsh environments</li> </ul>	<ul style="list-style-type: none"> <li>• Pool hall</li> </ul>
 <p>The image shows the Zumtobel Craft luminaire, a white, rectangular, high-bay fixture with a protective louvre on top and a clear lens on the bottom.</p>	<p><b>Zumtobel Craft:</b></p> <ul style="list-style-type: none"> <li>• The Zumtobel 'Craft' is a compact LED high-bay luminaire with an output of up to 12,000 lumens and efficiency of up to 136lm/W</li> <li>• The luminaire has been specially developed with a widebeam optic for uniform and square illumination with no dark areas, which makes it ideal for sports halls and similar environments</li> <li>• This robust and high-impact luminaire is constructed from a die-cast aluminium housing, is sealed to IP65 and is provided with cooling fins and a protective ball-proof louvre. The cooling fins provide optimum thermal management and assist in reducing dust accumulation</li> </ul>	<ul style="list-style-type: none"> <li>• Sports hall</li> </ul>



## STAGE 3: DESIGN

LUMINAIRE IMAGE	DESCRIPTION	LOCATION
	<p><b>RZB Ledona:</b></p> <ul style="list-style-type: none"><li>• One of the most advanced recessed LED downlights available on the market, providing measurable benefits in terms of efficiency and light quality</li><li>• This luminaire range is extremely versatile and available in:<ul style="list-style-type: none"><li>- Square or round housings</li><li>- 3 sizes</li><li>- 4 luminance levels</li><li>- Either IP20 or IP65 rating</li></ul></li><li>• The IP65 version of the luminaire meets this IP rating in false ceilings as well, which means that the luminaire's reflector and LED are reliably protected against dust and dampness</li><li>• The luminaire is designed and constructed to be used in wet, harsh environments. It has a cast-aluminium profile that is designed for corrosive environments and also as a heat sink to dissipate the heat from the luminaire safely. The bezel ring is also constructed from die-cast aluminium with a powder-coated finish</li></ul>	<ul style="list-style-type: none"><li>• Aesthetic areas around a pool hall, ie, café area, lockers, showers etc</li><li>• Change facilities</li><li>• Administration areas</li><li>• Reception</li><li>• Café</li></ul>
	<p><b>Energy Light REVALO 300 and 600:</b></p> <ul style="list-style-type: none"><li>• The Energy Light 'REVALO' is an efficient, linear, LED-recessed luminaire. The luminaire has a high lumen output and provides the user with a good selection of outputs from 2,200 to 5,500 lumens</li><li>• The main luminaire body is of aluminium construction, providing a robust housing with an IP50 rating and also helping to provide a low-diode operating temperature. The tuned optical mixing chamber uses a high-performance reflector and diffuser to deliver an exceptionally efficient output</li><li>• The luminaire can be provided in a number of configurations to suit varying ceiling types, which include: 1,200x300mm, 600x300mm and 600x600mm modules and can be installed recessed in T-rail ceilings or plaster ceilings with a plaster mount kit, or suspended on wires</li></ul>	<ul style="list-style-type: none"><li>• Administration areas</li><li>• Reception</li></ul>

LUMINAIRE IMAGE	DESCRIPTION	LOCATION
	<p><b>Thorn 'AquaForce II':</b></p> <ul style="list-style-type: none"> <li>• A durable, IP65-rated luminaire providing high-quality, low-energy lighting in wet, moist environments</li> <li>• The LED range has a wide range of outputs that provides the highest level of efficiency and reliability in harsh, wet and dusty environments up to 6,400 lumens</li> <li>• The moisture-resistant luminaire with polycarbonate canopy, polycarbonate diffusers and steel toggles is robust enough to withstand an impact and provides high resistance to corrosion</li> </ul>	<ul style="list-style-type: none"> <li>• Pool hall storerooms</li> <li>• Utility spaces</li> <li>• Loading bays</li> <li>• Change rooms</li> </ul>
	<p><b>Thorn 'College':</b></p> <ul style="list-style-type: none"> <li>• A range of curved-profile, linear LED luminaires with clear, prismatic diffusers for surface or suspended mounting</li> <li>• The body is constructed from white, galvanised, pre-painted steel and provided with a clear prismatic diffuser in tough polycarbonate for specific light control and impact resistance. The diffuser is retained along its length by screwed-on polycarbonate end caps for improved diffuser security and vandal/impact resistance. Overall, this provides an IP44 rating to the luminaire</li> </ul>	<ul style="list-style-type: none"> <li>• Dry change facilities</li> <li>• Back-of-house areas</li> </ul>



# STAGE 4





# STAGE 4: BUILD

## Procurement of Contractors

The procurement of a contractor is outlined below and covers:

- The procurement process
- Selection of a contractor
- Contract form and payment mechanism
- Evaluation criteria (selection criteria and weightings).

## Contractor Procurement Process

Contractor procurement can be undertaken via a two-step process (pre-qualification via expressions of interest or a pre-approved panel and a request for proposals) or a single step (request for proposals). Local government agencies may have suitable pre-approved panels instead of a separate pre-qualification process.

The important factor to consider is that the respondents to a request for proposals have the ability to undertake the work, and have specific sports facility experience.

## Contractor Procurement Route Options

APPROACH	SUMMARY	COMMENTS
<b>Expression of Interest and tender</b>	<p><b>Documentation</b></p> <ol style="list-style-type: none"> <li>1. Expression of interest issued (the party leading the project) to open market</li> <li>2. Response to the expression of interest (prepared by the contractor)</li> <li>3. Evaluation and shortlist (typically 2-4 parties)</li> <li>4. Request for tender issued (typically 2-4 parties) (from the party leading the project)</li> <li>5. Response to the tender (prepared by the contractor)</li> <li>6. Evaluation and selection</li> </ol>	<ul style="list-style-type: none"> <li>• Typical timeframe including evaluation and selection 12-16 weeks</li> <li>• 70% of the time will be response preparation by contractor</li> <li>• 30% of the time will be assessment, evaluation and selection of contractor</li> <li>• Note additional time to prepare response documents is required</li> </ul>
<b>Tender only</b>	<p><b>Documentation</b></p> <ol style="list-style-type: none"> <li>1. Request for tender (the party leading the project)</li> <li>2. Response to the tender (prepared by the contractor)</li> </ol>	<ul style="list-style-type: none"> <li>• Typical timeframe including evaluation and selection 6-8 weeks</li> <li>• 70% of the time will be contractor preparation</li> <li>• 30% of the time will be assessment, evaluation and selection of contractor</li> </ul>





# STAGE 4: BUILD

## Contracting Type

The procurement strategy will also outline the preferred contracting type. The preferred contracting type establishes the framework for the life-cycle delivery of the project (ie, how its management, design and construction will be commissioned). There are several delivery models available, which represent varying degrees of complexity, risk, innovation, client involvement and programme influence. These are summarised for construction in the table below.

### Delivery Model Summary – Construction

DELIVERY MODEL	DESCRIPTION
<sup>1</sup> Alliance	A partnership between the owner, consultant and contractor. This method of procurement is directed towards aligning the goals of all parties so that decisions are made in the best interests of the project
<sup>2</sup> Design and build	The owner contracts to a single entity (company or consortium) that is responsible for the design and construction or implementation of the project
<sup>3</sup> Traditional	The owner engages a consulting engineer to design and specify a project, then calls for tenders for the construction or implementation

## Selection of Contractor

### Approach to Selecting Contractors

Once a procurement route has been decided, the following outlines the approach to selecting a contractor:

- Contract structure
- Contract type
- Payment mechanism
- Typical selection criteria.

A critical part of this process is selecting a client project manager/quantity surveyor to manage works.

It is important when deciding on the contractor selection to consider the following points:

- Selection on preliminary and general costs, plus profit and margin and risks

- Evaluation panel with representatives from, facility operations, technical, property etc to reflect the owner's requirements
- Undertaking early contractor involvement (ECI) is essentially a form of collaborative contracting. As its name suggests ECI envisages early involvement of the contractor and the adoption of 'best for project' approaches by all parties.
- Within the ECI scope it is important to agree the deliverables, cost schedule, key risks and trade letting schedule at the outset
- Needs to include insurances for entire term of contract
- Single head contract
- Lump sum payments, payments by results for achieving outcomes and performance bonuses are options.

1 Australian Consulting Engineering Association (ACEA) Practice Note PN 4.05.

2 ACEA Practice Note PN 4.05.

3 ACEA Practice Note PN 4.05.

Practice notes and guidelines advise engineers and others on practice-related issues.

## Contract Form and Payment Mechanism

### Contract Structure

The following provides an overview of a contract structure that could be evaluated for the procurement. It is likely that almost all facilities will be delivered as a single contract.

#### Contract Structure

CONTRACT STRUCTURE	SUMMARY
<b>Single contract</b>	One major contract encompassing the entire project, tendered competitively on the basis of full working drawings and documents (or preliminary drawings if a design build approach)
<b>Multiple contracts</b>	Multiple contracts, each progressively tendered competitively on the basis of working drawings and documents, for separate sections or trades. Requires additional management time and cost control Timing of design/documentation and tenders normally follows a logical chronological sequence of construction activities
<b>Management contract</b>	This is a selected list of major contractors tendering competitively for overheads and profit (and perhaps also major construction equipment and services, scaffold, supervision etc) as a lump sum. Labour costs may also be quoted on a charge-out basis. The remainder of the work may then be carried out on a multiple sub-contracts basis or as cost reimbursement. Requires additional management time and cost control

### Contract Type

A description of the different contract types is included below.

#### Contract Type

CONTRACT STRUCTURE	SUMMARY
<b>NZS 3910 Conditions of Contract for Building and Civil Engineering Construction</b>	A standard contract type for traditional delivery
<b>NZMP 3914</b>	A standard contract type for design and build (addendum to NZS 3910)
<b>NEC3</b>	A suite of contract forms for works, services or supply. Relatively new to the industry, but becoming more widely used, particularly by local government



## STAGE 4: BUILD

### Payment Mechanism

It is likely that almost all facilities will be delivered as lump sum payments, but there may be scope items that can be undertaken on a measure and value basis (eg, plant). A description of the payment mechanisms is included below.

### Payment Mechanism

PAYMENT MECHANISM	SUMMARY
<b>Lump sum</b>	<ul style="list-style-type: none"><li>• Where the scope is clearly defined</li><li>• Where risks are small and identifiable</li><li>• Schedule of prices can be used, but is not necessary</li><li>• Tenderer does own measure for pricing</li><li>• Longer tender period</li><li>• Variations likely to be minimal</li><li>• Higher risk to contractor may be reflected in higher tender price</li><li>• Where the client needs early knowledge of the final project cost</li></ul>
<b>Measure and value</b>	<ul style="list-style-type: none"><li>• Where the scope is defined</li><li>• Where quantities may vary</li><li>• Schedule of prices is necessary</li><li>• Allows an early start to construction activities</li><li>• Normally equitable to both client and contractor</li><li>• May allow for variations in construction methods to suit variable conditions encountered during the work, especially for civil engineering work</li></ul>
<b>Cost reimbursement</b>	<ul style="list-style-type: none"><li>• Allows an early start to construction activities before design and documentation are complete</li><li>• Requires selection/negotiation with one preferred contractor (usually on the basis of reputation or resource availability)</li><li>• Allows great flexibility to vary the work or to speed up/slow down the project</li><li>• Final costs are not fixed and it can be difficult to forecast out-turn costs for project unless suitable project controls in place</li><li>• Commonly used for high-risk work so that the client carries the risks, paying the actual resultant costs rather than a premium for risk protection</li><li>• Much higher level of client involvement in the day-to-day decisions</li><li>• Short tender/negotiation period possible</li></ul>
<b>Combination</b>	<ul style="list-style-type: none"><li>• A cost reimbursement contract with a lump sum for overheads and profit. The lump sum may be extended to cover such identifiable items as; construction equipment; scaffold and supervision</li><li>• A cost reimbursement contract with a lump sum for overheads and profit, plus a lump sum and/or measure and value items for appropriate sections of the work. For example, a project may have: lump sums for specified buildings; measure and value items for civil/structural work; and cost reimbursement for the mechanical/electrical and plant installation</li><li>• A measure and value contract for civil and building trades, with a series of lump sums for specialist trades – electrical, heating and ventilation, floor coverings etc</li></ul>

## Evaluation Criteria

### Evaluation Criteria Framework

The framework is arranged in steps that are consistent with the selection approach for consultants, contractors and operators if required. The evaluation criteria and weightings should be agreed before the tender documentation is issued and clearly aligned with the objectives.

**STEP 1** – determine your evaluation criteria. The example below breaks down the assessment of tenders into FOUR key attributes that the tenderer is expected to have demonstrated in their proposal. Does your working group agree with these four key attributes? Add and remove attributes as required. Once these have been determined, a weighting for each must be assigned. This allows you to recognise the importance of some criteria over others. For instance, 'price' typically has a high weighting as you will likely be working to a limited budget.

### Step 1: Evaluation Criteria

NO.	ATTRIBUTE OVERVIEW	KEY QUESTIONS TO ASK YOURSELF WHEN EVALUATING THE TENDER
1	Price	Has the tenderer demonstrated good value for money?
2	Knowledge and experience	Has the tenderer demonstrated good knowledge of the sport and recreation sector? Have they demonstrated their skills through the completion of other/similar projects? What were the outcomes of those projects? Have references from those projects been provided?
3	Methodology	Has the tenderer demonstrated a good understanding of what you want to achieve? And does the process they have outlined make sense and work for you?
4	Personnel	Is the tenderer able to call upon people with different/necessary skill-sets to complete the project? And what is the risk to your investment should the lead consultant or nominated key personnel leave mid-project?

**STEP 2** – determine your scoring methodology. The example below allocates scoring options that are appropriate to the level of compliance demonstrated. Each evaluator should stay within the agreed parameters, but their individual scores (within those parameters) may vary. Once the scoring system is agreed, the selection of 'weighted totals' is next.

### Step 2: Scoring Methodology

COMPLIANCE	DEFINITION	KEY WORDS	SCORE OPTIONS %
Significantly exceeds	Significantly exceeds the requirement in a way that provides added value to the project	Significant added value	85, 90, 95, 100
Exceeds	Exceeds the requirement in some aspects and/or offers some added value to the project	Some added value	65, 70, 75, 80
Compliant	Has shown an understanding of the requirement to the specified level and can meet the requirement to the specified level	Specified level	50, 55, 60



# STAGE 4: BUILD

COMPLIANCE	DEFINITION	KEY WORDS	SCORE OPTIONS %
<b>Non-compliant</b>	<ul style="list-style-type: none"> <li>Does not meet the requirement</li> <li>Marginally deficient</li> <li>Minimal cost or schedule impact to address</li> <li>Minor negotiation required to meet requirement</li> </ul>	Marginally deficient	40, 45
<b>Non-compliant</b>	<ul style="list-style-type: none"> <li>Does not meet the requirement</li> <li>Requirement only partially met</li> <li>Meeting of the requirement will impact on cost or schedule</li> <li>Significant negotiation required to meet requirement</li> </ul>	Partially met	5, 10, 15, 20, 25, 30, 35
<b>Non-compliant</b>	<ul style="list-style-type: none"> <li>Does not meet the requirement</li> <li>Requirement not met to any degree by the solution offered</li> <li>No information provided – critical deficiency</li> </ul>	Not met	0

**STEP 3** – take the score for each tenderer, the weighting factors for each of the non-price attributes and the price, and rank the tenders. Weightings can be found in the relative individual sections.

### Typical Weightings for Contractors

Evaluation criteria will be based on the following:

- Operational/services
- Technical/design
- Price.

### Typical Weighted Factors – Non-Price

ATTRIBUTES	SELECTION CRITERION	WEIGHTING
NON-PRICE	Operational/services	30%
	Technical/design	30%
PRICE	Total price	40%

## Architectural

### Site

The development of a facility design depends on a range of factors. It is critical therefore to employ an experienced and professional consultant design team to develop a concept and design for the specific site conditions and client brief.

The following reference facility design has been completed to inform a cost estimate and provide a tangible example of the guidelines in this document. The context for the reference facility design is described below.

### Build – Reference Facility Brief

The reference facility brief is based on a non-specific site and has assumed the following conditions:

- Climate Zone 3 location
- Low water table so no tanking required
- Good ground structurally
- Level site.

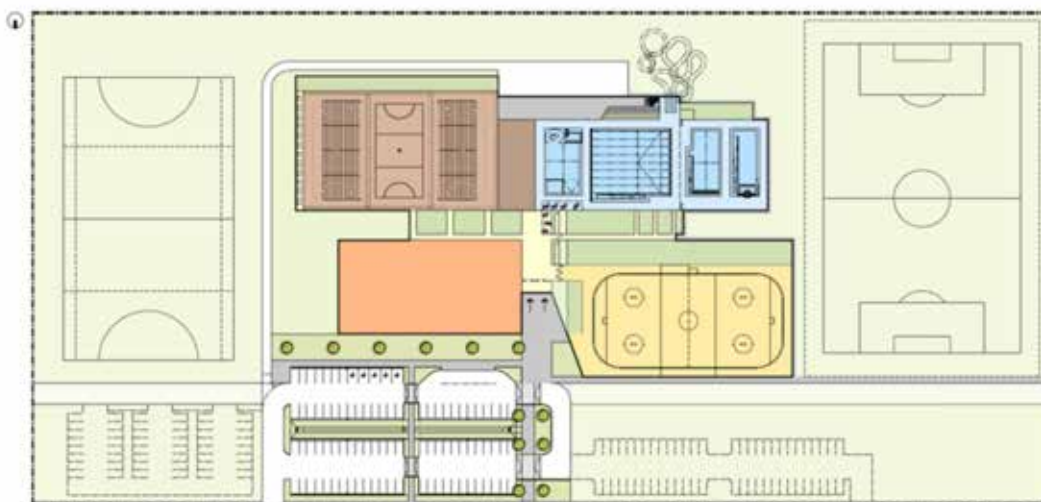
The reference facility has targeted a medium scale for a large community with a primary catchment of 50,000 population. The community has a vision to create a recreation precinct to provide a range of sporting opportunities, indoors and outdoors, which can expand as the community grows. A large, flat plot of land has been selected following a feasibility study that identified this central site as having the best catchment, adjacencies to local schools and good ground, therefore ensuring a cost-effective build and a good population catchment. A needs assessment has been undertaken and informed a design brief and area schedule for the mix of components. The facility's primary objective is to provide a range of community-level sports facilities. It is not intended for national or regional-level competitions, but may be used for local school competitions and training. A mixture of cycle and car parking is to be provided in addition to a dedicated school bus and coach drop-off area within the site.

### Master Plan

The long-term master plan vision includes an indoor ice rink and gymnastics hall as examples of expansion. The location and approximate scale of these have been considered and informed the location of the carparking, stormwater system and in-ground services' routes.

While the reference facility is based on a large greenfield site, the principle of a master plan informing the site and building location is equally important for a more constrained, inner-city site.

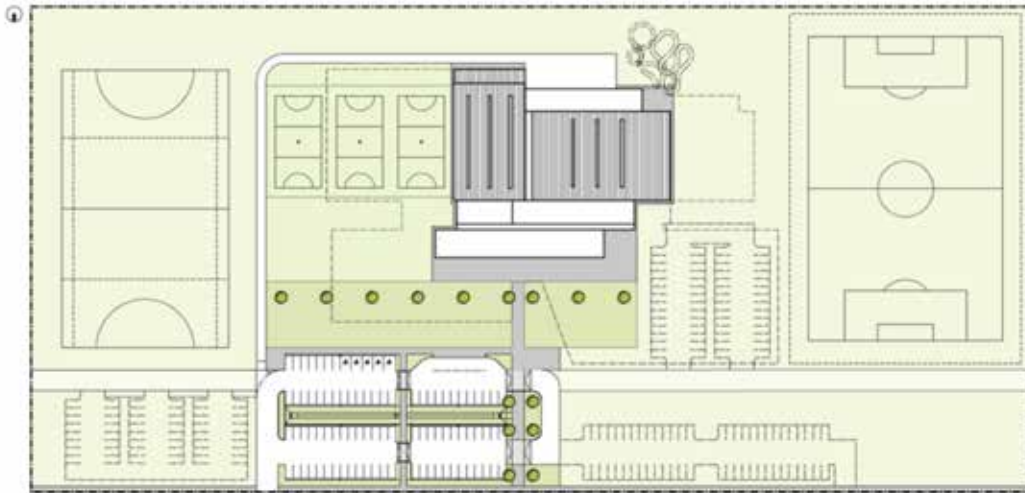
### Site Master Plan (Linear Model)





# STAGE 4: BUILD

## Site Plan (Linear Model)



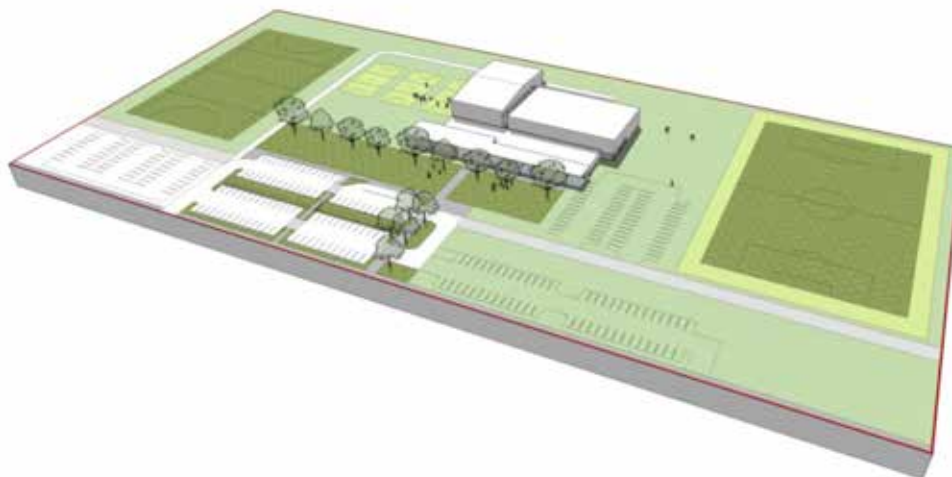
## Sequential Expansion

The following diagrams illustrate a possible staged expansion of the facility over time.

NOTES	FACILITY EXPANSION	TIME
<p><b>STAGE 1</b></p> <ul style="list-style-type: none"><li>Initial facility includes a 25m lap pool, shared-use LTS and a single indoor court</li></ul>		
<p><b>STAGE 2</b></p> <ul style="list-style-type: none"><li>Two indoor courts are added and retractable seating included to allow hosting of events</li><li>A dedicated LTS pool is added</li><li>The fitness centre expands and a dedicated retail centre is added to the facility mix</li><li>Change rooms expand as demand increases</li></ul>		
<p><b>STAGE 3</b></p> <ul style="list-style-type: none"><li>An ice hockey and gymnasium facility are added along with support functions</li></ul>		



### Master Plan – Site 3D View (Linear Model)



The linear model reference facility example allows for a sequential and staged expansion of the facility. It is typically suited to a large park or greenfield site where a recreation precinct or master plan is envisaged to integrate a variety of outdoor sports fields with an indoor community hub. The design allows clear separation of service access from the public frontage.

The example includes one indoor netball court and a basic aquatic centre. The sports and pool hall can expand as the facility grows. The flexibility of the planning diagram maximises the potential to 'hub' other large-scale facilities onto a central concourse. The planning is flexible and allows change rooms to grow as other sports codes and clubs relocate or new businesses and sports facilities demand.

Some examples of a linear model include:

- Wanaka Sports Facility (under construction)
- EA Networks Centre (Ashburton)
- Marlborough Lines Stadium 2000 (Blenhiem).



# STAGE 4: BUILD

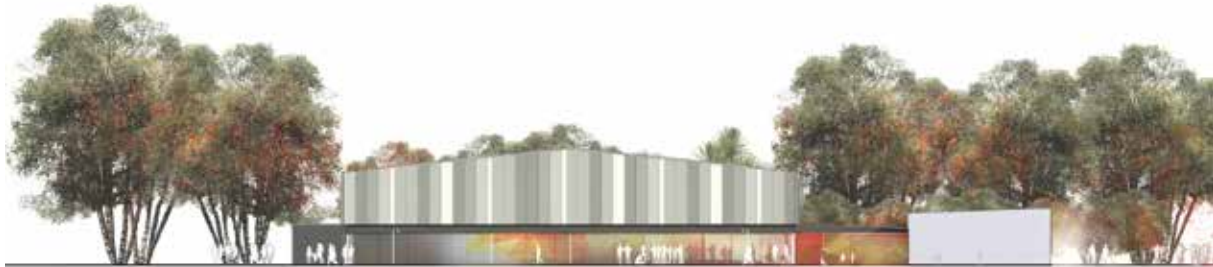
## Reference Facility – Ground Floor Plan



### LEGEND

- 0 WIND LOBBY
  - 1 ENTRANCE FOYER
  - 2 CORRIDORS
  - 3 RECEPTION
  - 4 ADMIN OFFICES
  - 5 STAFF ROOM
  - 6 DRY ADMIN STORAGE
  - 7 STAFF CHANGE
  - 8 MULTI-PURPOSE SPACE / MEETING RM
  - 9 CAFE / FOOD & BEVERAGE AREA
  - 10 KITCHEN & WASTE AREA
  - 11 RETAIL
  - 12 PUBLIC TOILETS
  - 13 POOL HALL
  - 14 MAIN POOL
  - 15 LEARN TO SWIM AREA
  - 16 LEISURE AREA
  - 17 TODDLERS POOL
  - 18 SPA POOL
  - 19 POOL CHANGE - MALE
  - 20 POOL CHANGE - FEMALE
  - 21 POOL FAMILY CHANGE AREA
  - 22 POOL ACCESSIBLE CHANGE
  - 23 POOL STORAGE
  - 24 CLEANERS STORE
  - 25 INDOOR SPORTS COURT
  - 26 DRY SPORTS STORAGE
  - 27 DRY CHANGE 1
  - 28 DRY CHANGE 2
  - 29 DRY ACCESSIBLE CHANGE
  - 30 LOCKERS
  - 31 FITNESS STUDIO / PROGRAMME ROOM
  - 32 FITNESS EQUIPMENT / CARDIO ROOM
  - 33 INTERNAL PLANT
  - 34 SPECTATOR SEATING
- 
- 1a CORE SPORTING AREA: INDOOR COURTS
  - 1b CORE SPORTING AREA: POOL HALL
  - 1c CORE SPORTING AREA: FITNESS CENTRE
  - 2 ESSENTIAL SUPPORTING AREAS (STORAGE / CHANGING / SANITARY)
  - 3 FOYER / CIRCULATION
  - 4 INTERNAL PLANT
  - 5 CORE MANAGEMENT AREAS (RECEPTION / STAFF AREAS)
  - 6 OTHER AREAS (CAFE / SPECTATOR SEATING / INTERNAL WALLS)
  - 7 RETAIL
- 
- FUTURE EXPANSION ABILITY
- SPACE COULD BE DESIGNED FOR A VARIETY OF OTHER FUNCTIONS SUCH AS ALLIED HEALTH OR MASSAGE ROOMS.

## Elevations



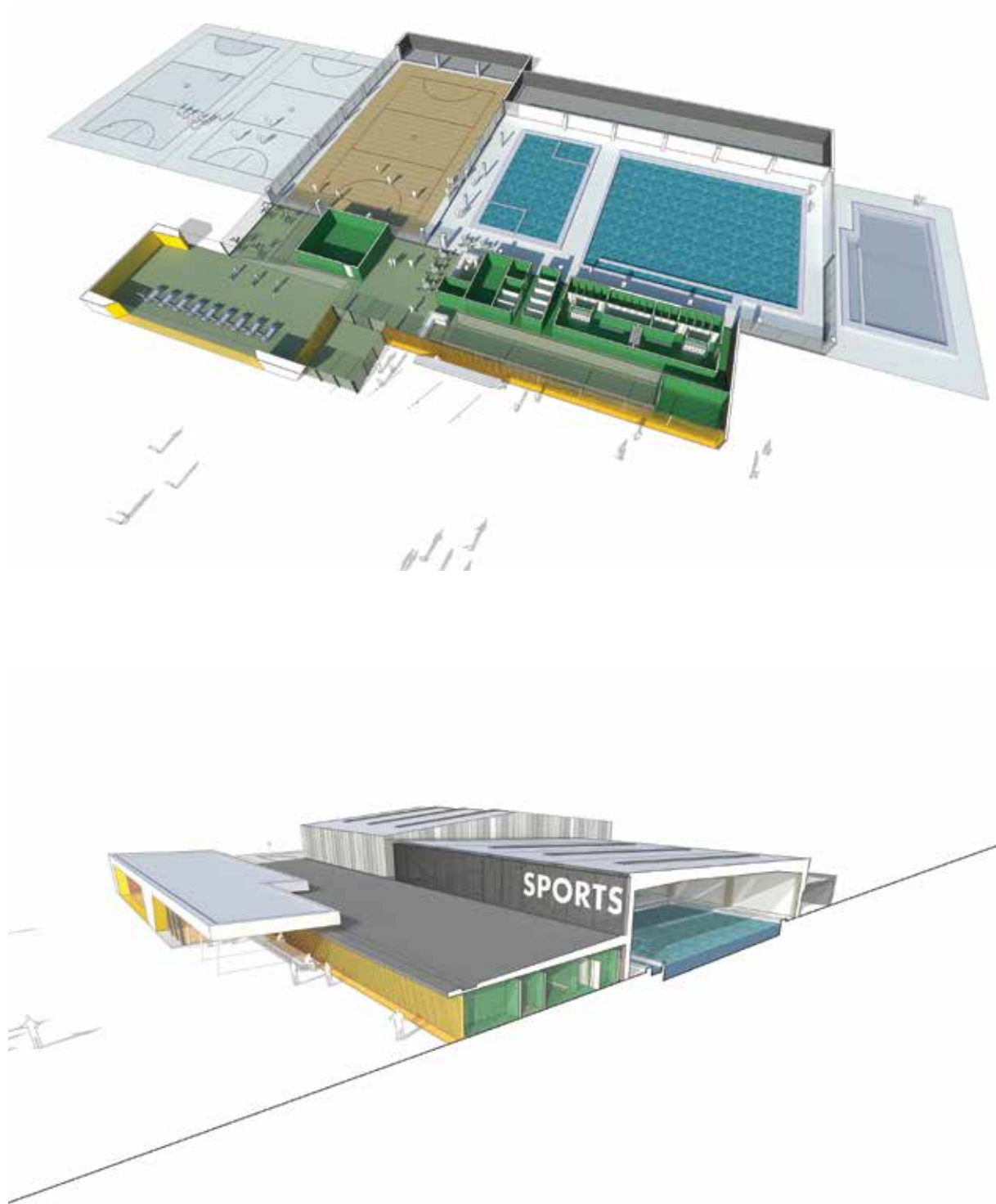


# STAGE 4: BUILD

## Sections

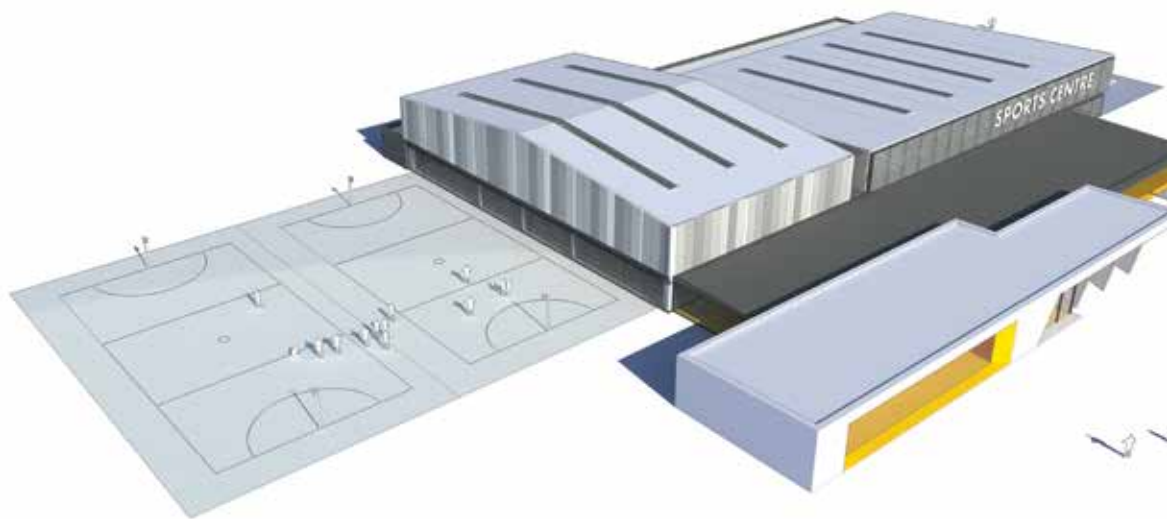


### 3D Views





## STAGE 4: BUILD





## Design Commentary

The reference facility plan combines all sporting components into a simple single-level building. The core facilities that are included in the reference facility design are discussed below.

The internal layout of the building design has been arranged so that the main entrance elevation and foyer provide a 'shop window' to the key facilities within.

### Entrance Canopy

An entrance canopy has been provided and sized to provide enough capacity for a school group to wait under cover. The entry and canopy face away from the prevailing wind direction and provide shade during the summer months and under-cover cycle parking.

### Entrance, Foyer and Reception

The entrance and reception are designed to give users some viewing of, and direct access to, the internal sports and pool areas. The reception is also the central hub for the operation of the centre, with clear views of external and internal circulation routes. The reception point allows for the observation and management of the adjacent entry turnstile gates, dry change corridors and retail area.

### Swimming Pool

The design includes an eight-lane, 25m main pool that is intended to accommodate the following activities:

- LTS – adults
- Teaching shallow dives/race starts
- Use by disabled people
- Leisure (mobile inflatable leisure equipment)
- Fitness swimming
- Aqua jog, aquafit, aquacise, exercise in water
- Water polo and mini water polo
- Underwater hockey
- Canoe/kayak practice
- Lifesaving training
- Sub-aqua training.

A secondary, multi-purpose area provides additional, shallower water to accommodate the following:

- LTS – children
- Leisure (water toys, rope swing, inflatables)
- Dedicated toddlers' paddling area
- Family spa.

The addition of a secondary pool improves the programme flexibility and income generation potential.

Future expansion has been identified and will include the construction of a dedicated LTS pool.

In-ground pipework and space within the plant room have therefore been provided to allow the additional dedicated LTS pool to be installed in future. The building plan allows for the logical staged expansion of the change rooms as the pool water area increases. Diving demands deep water and is therefore very rarely compatible with community facilities, so diving provision has not been included in the indicative reference facility design. A combination of open-sided and secure lockers is located along the edge of the pool concourse. Pool covers are integrated along the plant and storeroom walls. Limited bench seating is provided around two sides of the main pool and along one side of the leisure and LTS pool.

The pool hall has a height of 5-7m.

### Wet Change Space

The wet change rooms have been designed with separate dry and wet entry processes to minimise the migration of dirt to the pool hall. The plan allows the wet change rooms to expand logically in line with pool expansion. Dedicated male, female and family change processes are provided and an oversized accessible change cubicle provided with direct pool access and space to store a wheelchair. Family change cubicles located adjacent to the shallow LTS and leisure beach entry. Five smaller family change cubicles provided, each with a bench and baby change table. A single pool-side toilet is provided in close proximity to the toddlers' area. Pool-side showers are located close or immediately adjacent to the change exit. Handrails to the main pool ramp separate the deep water from the male and female change rooms exit.





## STAGE 4: BUILD

### Sports Hall

A single indoor (netball court sized) sports hall (23.4x38.6m) is provided and is sized for one full netball court with the standard 3.05m run-off zones to all sides. A 1m wide circulation zone is provided in addition to the run-off zone to provide for bench seating and buffer space for the structural columns and space for lockers. Additional spectator seating beyond the basic perimeter bench is not considered necessary for this particular small, one-court, community facility.

The structural portal is designed to span the length of the court to allow the hall to expand east to accommodate one or two additional netball courts.

Three courts are considered a good configuration for an event court set-up due to the ability to configure the centre court as the main event court supported by retractable seating from the sides. For this reason, a gable end is proposed on the east façade and the main portal structure spans longitudinally, so that as courts two and three are added to the facility the structural portals can be extended eastwards.

A dry sports equipment store of 12.5 percent of the sports hall floor area is provided along the service side of the building. This provides direct access to the delivery area for flexibility of use when staging events or transporting equipment.

A clear height of 7.5m is provided as the facility is not intending to host international-competition-level netball or volleyball and premier or international-level badminton.

### Fitness Centre

A 300m<sup>2</sup> health and fitness centre is proposed based on the local market conditions. The fitness area is highly visible from the foyer and glazed externally to activate the external landscape and carpark areas. The ground floor health and fitness area shares the use of the sports hall change rooms. A small, single, multi-purpose studio is located overlooking the indoor sports hall with dual access from the sports hall and from the open-plan fitness area space. Larger group sessions are proposed to be held in the large sports hall. A small instructor's space with desk and computer is provided inside the open-plan fitness/ cardio area. Secure lockers are integrated with the planning of the dry change corridors.

Subject to catchment and local competition factors, a larger health and fitness centre with more stations will attract more 'members' and casual users, and improve the financial performance of the centre.

### Café

A 60m<sup>2</sup> café, sized to reflect the local market conditions, is provided with kitchen, dishwash area, servery and seating areas. The café is highly visible from the entry, sports courts, fitness centre and pool hall. It serves into two distinct seating areas: a dry lounge for non-sporting participants, and a pool-side wet lounge seating area that overlooks the toddlers' and leisure pool water areas.

### Retail

A dedicated retail area is provided adjacent to the main reception. The retail space is highly visible from the foyer and access is from the main circulation spine. The reception staff will provide supervision and point of sale for this space.

### Administration

The centre admin block backs onto the main reception space and provides staff support services including open-plan office, staff room, stationery storage, staff change facilities and a shared-use, multi-purpose meeting room. The intention is that the meeting room will be bookable by community groups and therefore act as another potential revenue stream.

### Wellness

The admin block could be redesigned to provide wellness and treatment spaces. In this reference facility the multi-purpose meeting room is designed as soft expansion space and may be converted to wellness treatment rooms in future.

### Area Schedule

An area schedule is designed to identify the key internal space requirements of the facility. Additional circulation and grossing factors will need to be applied to account for the realities of planning a facility. Typically, the greater the number of components the larger the internal circulation allowances required.

## AREA SCHEDULE (FOR DETAILED FLOOR PLAN)

LEGEND	SPACE DESCRIPTION	AREA (m <sup>2</sup> )	
0	Wind lobby	28	
1	Entrance foyer	93	
2	Corridors	98	
3	Reception	9	
4	Admin offices	25	
5	Staff room	20	
6	Dry admin storage	4	This could be integrated with the admin area in small facilities
7	Staff change	4	Staff could share the general change areas in small facilities
8	Multi-purpose space/ meeting room	35	This space could also be used to provide a variety of other support functions or allied health or massage suites
9	Café servery	17	
9a	Wet lounge/seating area	28	
9b	Dry lounge/seating area	24	
10	Kitchen and waste area	18	
11	Retail	7	This is integrated with the reception area
12	Public toilets	24	
13	Pool hall	1,372	
14	Main pool	-	
15	LTS area	-	
16	Leisure area	-	
17	Toddlers' pool	-	
18	Spa pool	-	
19	Pool change area – male	63	
20	Pool change area – female	73	
21	Pool family change area	29	
22	Pool accessible change area	8	
23	Pool storage	70	
24	Cleaners' store	4	
25	Indoor sports hall	900	



## STAGE 4: BUILD

### AREA SCHEDULE (FOR DETAILED FLOOR PLAN)

LEGEND	SPACE DESCRIPTION	AREA (m <sup>2</sup> )	
26	Dry sports storage	108	
27	Dry change area 1	17	
28	Dry change area 2	17	
29	Dry accessible change area	5	
30	Lockers	6	
31	Fitness studio/ programme room	65	
32	Fitness equipment/ cardio room	235	
33	Internal plant	215	
34	Spectator seating	0	Single benches included within pool hall and sports hall

The area above relates to the reference facility drawing on page 143.

### Outline Specification

The outline specification for the reference facility has targeted a medium level of cost/maintenance/quality. Each facility must consider the whole-of-life considerations particular to its specific development and make informed decisions on the trade-offs between cost, quality and whole-of-life.

The products and systems selected for a given facility will depend on a range of factors. It is therefore critical to employ an experienced and professional consultant design team to 'tailor' the available materials and systems to the specific site conditions and building use.

This outline specification covers only generic architectural and sanitary components and finishes and should be read in conjunction with the services' and structural outline specifications and design guidance notes.

The main building structure shall be specified to achieve a 50-year design life in accordance with the Building Code. The building envelope, key internal features, furniture and finishes should be formed with materials with a long life expectancy (minimum of 25 years). All elements of the building that require cyclical maintenance and/or replacement should be selected with whole-of-life costing in mind.

### Internal Finishes, Materials and Systems

- Pool Environment

All areas such as toilets/change and circulation areas that are subject to the swimming pool environment are to be designed to the same standard as the pool hall in order to resist the associated high humidity and temperature. Special attention is to be given to the risk of interstitial condensation and corrosion. All exposed metal elements are to be treated with a corrosion-resistant paint finish.

## ENTRANCE LOBBY AND FOYER, RECEPTION

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Polished concrete with non-slip coating Wind lobby and entry with recessed matt well
<b>Skirting</b>	Painted timber
<b>Walls</b>	Paint-finished GIB Superline on timber framing in dry areas – polyester insulation internally
<b>Ceiling</b>	Feature slotted acoustic timber-veneered panelling with sound-absorbent backing and firesafe MDF
<b>Doors</b>	Automatic entry sliding doors to main entrance Card-swipe access control entrance turnstiles to pool dry change corridor
<b>FF&amp;E</b>	Reception joinery Furniture and seating Notice boards

## SPECTATOR VIEWING

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Polished concrete with non-slip coating Wind lobby and entry with recessed matt well
<b>Skirting</b>	Painted timber
<b>Walls</b>	Paint-finished GIB Superline on timber framing in dry areas – polyester insulation internally Polyester insulation internally
<b>Ceiling</b>	Feature slotted acoustic timber-veneered panelling with sound-absorbent backing and firesafe MDF
<b>Doors</b>	Internal glazed aluminium partitions with toughened Grade A safety glass and manifestations
<b>FF&amp;E</b>	Chairs and tables Vending machines

## ADMIN OFFICES

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Heavy-duty commercial carpet tile
<b>Skirting</b>	Painted timber
<b>Walls</b>	Paint-finished GIB Superline on timber framing in dry areas – polyester insulation internally Polyester insulation internally
<b>Ceiling</b>	Acoustic mineral fibre tile, tegular edge, in proprietary suspended ceiling grid with seismic bracing
<b>Internal glazing and doors</b>	Internal glazed aluminium partitions with toughened Grade A safety glass and manifestations
<b>FF&amp;E</b>	Workstations Storage shelving Storage credenzas



## STAGE 4: BUILD

### CORRIDORS

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Polished concrete with non-slip coating
<b>Skirting</b>	Painted timber
<b>Walls</b>	Ceramic tile on fair-faced blockwork walls
<b>Ceiling</b>	Acoustic mineral fibre tile, tegular edge, in proprietary suspended ceiling grid with seismic bracing
<b>Internal glazing and doors</b>	Internal glazed aluminium partitions with toughened Grade A safety glass and manifestations
<b>FF&amp;E</b>	Lockers to dry change corridors (lockable)

### STAFF ROOM

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Heavy-duty commercial carpet tile
<b>Skirting</b>	Painted timber
<b>Walls</b>	Paint-finished GIB Superline on timber framing in dry areas Polyester insulation internally Fabric-faced prefinished polyester acoustic panels on feature wall
<b>Ceiling</b>	Acoustic mineral fibre tile, tegular edge, in proprietary suspended ceiling grid with seismic bracing
<b>Internal glazing and doors</b>	Internal glazed aluminium partitions with toughened Grade A safety glass and manifestations
<b>FF&amp;E</b>	Kitchenette joinery and glass splashback Kitchenette-associated sanitary (sink, taps) Fridge/freezer Microwave Chairs and table Storage lockers

### STAFF CHANGE

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Designated wet floor Vinyl with coved skirting Falls to floor waste
<b>Walls</b>	Tiled-over waterproofing system over fibre-cement board on timber framing Polyester insulation in stud cavity
<b>Ceiling</b>	Flush-stopped fibre-cement or GIB Aqualine Paint-finished
<b>Internal glazing and doors</b>	Internal glazed aluminium partitions with toughened Grade A safety glass and manifestations

<b>FF&amp;E</b>	<p>WC pan with cistern</p> <p>Wash-hand basin and taps</p> <p>Adjustable shower rose and lever</p> <p>Compact laminate shower screen</p> <p>Bench</p> <p>Hand dryer</p> <p>Mirror</p> <p>Sanitary bin</p>
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## DRY ADMIN STORAGE

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Heavy-duty commercial carpet tile
<b>Skirting</b>	Painted timber
<b>Walls</b>	<p>Paint-finished GIB Superline on timber framing to dry areas</p> <p>Polyester acoustic insulation internally</p>
<b>Ceiling</b>	Mineral-fibre tile, tegular edge, in proprietary suspended ceiling grid with seismic bracing
<b>Doors</b>	Solid-core timber door and hardware, paint-finished
<b>FF&amp;E</b>	<p>Storage shelves to 2 sides</p> <p>Stationery cupboards to one side</p>

## MEETING ROOM

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Resilient rubber flooring
<b>Skirting</b>	Painted timber
<b>Walls</b>	<p>Paint-finished GIB Superline on timber framing to dry areas</p> <p>Polyester insulation internally</p> <p>Fabric-faced prefinished polyester acoustic panels on feature wall</p>
<b>Ceiling</b>	Acoustic mineral fibre tile, tegular edge, in proprietary suspended ceiling grid with seismic bracing
<b>Doors</b>	Internal glazed aluminium-framed doors
<b>FF&amp;E</b>	<p>Audio visual system</p> <p>Meeting table and chairs</p> <p>Whiteboard</p>

## CAFÉ, FOOD AND BEVERAGE AREA

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	<p>Designated wet floor</p> <p>Vinyl with coved skirting</p> <p>Floor waste</p>
<b>Walls</b>	Prefinished fibre-cement sheets, hygiene rated



## STAGE 4: BUILD

<b>Ceiling</b>	Prefinished fibre-cement tile in proprietary suspended ceiling grid, seismic bracing in hygiene-critical areas Acoustic wall or ceiling panelling on seating areas
<b>Doors</b>	Solid-core timber door and hardware, paint-finished
<b>FF&amp;E</b>	Kitchen and dishwash area fit-out Wash-hand stations Servery joinery Café tables and chairs Vending machines

### RETAIL

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Polished concrete with non-slip coating Wind lobby and entry with recessed matt well
<b>Skirting</b>	Painted timber
<b>Walls</b>	Slat wall and internal glazed aluminium partitions with toughened Grade A safety glass
<b>Ceiling</b>	Feature slotted acoustic timber-veneered panelling with sound-absorbent backing and firesafe MDF
<b>Doors</b>	Internal glazed doors
<b>FF&amp;E</b>	Glass display joinery built in to reception joinery unit Slat walls Signage Display stands

### PUBLIC TOILETS

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Designated wet floor Non-slip tiles Falls to floor drain
<b>Walls</b>	Ceramic tiles over fair-faced blockwork
<b>Ceiling</b>	Prefinished fibre-cement tiles in proprietary suspended ceiling grid system, seismic braced
<b>Doors</b>	Solid core with glazed sidelight Paint-finished
<b>Cubicles</b>	13mm compact laminate toilet partition system complete with door stops and coat hooks
<b>Vanities</b>	Compact laminate vanity No-mist Grade A safety mirror
<b>Sanitary</b>	Airblade-type hand dryers, wash-hand basins, WC pans with flush valves
<b>FF&amp;E</b>	Fold-down baby change table in accessible public WCs Soap dispensers, sanitary bins, door stops



## POOLS AND POOL HALL

ITEM	GENERIC DESCRIPTION
<b>Pool tank</b>	Reinforced, waterproof, in-situ concrete system with waterbars and backing strips Ceramic pool tiles to floor, walls and pool surround OR
	Stainless-steel pool walls on concrete base with PVC liner membrane to floor
	Main pool cross-section refer Option C – refer to pool design guidance stage 3, page 59
<b>Pool drain</b>	Graycol FRP (fibre-reinforced plastic) pool roll-out channels
<b>Pool covers</b>	Wall-mounted, insulated pool covers or insulation included in the movable floor
<b>Balance tank</b>	Waterproof concrete
<b>Concourse floor</b>	Designated wet floor
	Non-slip resin floor
	Laid to 1:40 fall to slotted floor drains
<b>Skirting</b>	Coved resin 150mm high
<b>Walls internal below 2.55m</b>	Ceramic wall tile on waterproof system to shower areas and sealed precast concrete to 2.7m high
<b>Walls internal above 2.55m</b>	Prefinished fabric-faced polyester wall panel infill to inside of Kingspan panels and wall girts above
<b>Ceiling</b>	Prefinished fabric-faced polyester insulation panels fixed to undersides of roof purlins
<b>Doors</b>	Solid GRP door sets, warranted for use in wet areas, with factory-fitted hardware
	Kick plates
	920mm clear opening
	Glazed aluminium frame doors as part of curtain walling Solid-core composite aluminium doors to back-of-house areas
<b>Sanitary</b>	Pool-side timer sports showers
<b>FF&amp;E</b>	Lane ropes
	Halfway, false start and backstroke markers
	Pool safety signage
	Drinking fountains
	Stainless-steel handrails, mirror polished, Grade 316
	Accessible hoist, mobile unit
	Timing equipment
	Scoreboards
Lockers (open-sided and lockable)	



## STAGE 4: BUILD

### POOL CHANGE AREAS

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Designated wet floor Non-slip resin floor Laid to 1:40 fall to slotted floor drains Underfloor hydronic heating to change rooms (this is a preferred solution in cold climates, ie, climate Zone 3)
<b>Skirting</b>	Coved resin 150mm high
<b>Walls</b>	Paint-finished fair-faced concrete blockwork, 140mm thick, core filled to change areas Ceramic wall tile on waterproof system to shower areas and behind vanities
<b>Ceiling</b>	Prefinished fibre-cement sheets on galvanised or timber ceiling framing with seismic bracing, flush-stopped with movement joints
<b>Doors</b>	Solid GRP door sets, warranted for use in wet areas, with factory-fitted hardware Kick plates 920mm clear opening preferred
<b>Cubicles</b>	13mm compact laminate toilet and shower partition system complete with door stops and coat hooks
<b>Benches</b>	100% recycled plastic slats Brushed finish three sides 140x35mm, three slats wide Pencil arise all exposed edges Powder-coated steel cantilevered bench brackets at 600 centres Coat hooks at 300 centres on compact laminate rail above benches
<b>Vanities</b>	Compact laminate vanity Grade A safety mirror
<b>Sanitary</b>	Airblade-type hand dryers, wash-hand basins, WC pans with flush valves, and timer sports showers
<b>FF&amp;E</b>	Fold-down baby change table in family change rooms Soap dispensers Sanitary bins Lockers (lockable) Pace clocks Cleaning machines

## ACCESSIBLE CHANGE ROOM, TOILETS AND SHOWER AREAS (UNISEX) REFER TO SPORT NZ ACCESSIBILITY DESIGN GUIDE AND SELF-ASSESSMENT CHECKLIST

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Designated wet floor Non-slip resin floor Laid to 1:40 fall to slotted floor drains
<b>Skirting</b>	Coved resin 150mm high
<b>Walls</b>	Wet room Ceramic wall tile on waterproof system
<b>Ceiling</b>	Prefinished fibre-cement sheets on galvanised or timber ceiling framing with seismic bracing, flush-stopped with movement joints
<b>Doors</b>	Solid GRP door sets, warranted for use in wet areas, with factory-fitted hardware Kick plates 920mm clear opening
<b>Cubicles</b>	13mm compact laminate toilet and shower partition system
<b>Benches</b>	Accessible fold-down shower bench
<b>Sanitary</b>	Accessible standard hand dryers, wash-hand basins, WC pans with cisterns, and adjustable shower rose, lever and grabrails
<b>FF&amp;E</b>	Electric ceiling hoist fixed to structure Adjustable-height, stainless-steel wall-mounted bed Curtain track to change area for privacy Coat hooks 1,050-1,400mm above finished floor level

## POOL STORAGE

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Designated wet floor Non-slip resin floor Laid to falls to floor drain
<b>Skirting</b>	Coved resin 150mm high
<b>Walls</b>	Paint-finished fair-faced concrete blockwork, 140mm thick, core filled to change areas
<b>Ceiling</b>	No ceiling Concrete sealer or insulation may be required
<b>Doors</b>	Solid GRP door sets, warranted for use in wet areas, with factory-fitted hardware Kick plates
<b>FF&amp;E</b>	Durable shelving



## STAGE 4: BUILD

### POOL CONTROL ROOM

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Vinyl coved skirting Falls to floor drain
<b>Walls</b>	Paint-finished fair-faced concrete block or precast Internal glazed aluminium partition system for viewing into pool hall
<b>Ceiling</b>	Prefinished fibre-cement ceiling tiles in proprietary suspended ceiling grid, seismic braced
<b>Doors</b>	Glazed aluminium doors
<b>FF&amp;E</b>	Durable shelving Lockable wall cupboards Workstation and computer linked to the BMS and pool controls Note: VESDA fire-detection system should not terminate in the pool control room due to acoustic noise issues, so consider terminating in plant room instead

### FIRST AID ROOM

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Designated wet floor Vinyl coved skirting Falls to floor drain
<b>Walls</b>	Paint-finished fair-faced concrete block or precast
<b>Ceiling</b>	Prefinished fibre-cement ceiling tiles in proprietary suspended ceiling grid, seismic braced
<b>Doors</b>	Glazed aluminium doors Clear opening large enough to take mobile bed
<b>FF&amp;E</b>	Wash-hand station Mirror Adjustable-height bed First aid cabinet Storage unit

### CLEANERS' STORAGE

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Designated wet floor Vinyl coved skirting Falls to floor drain
<b>Walls</b>	Paint-finished fibre-cement panels, waterproofed as required
<b>Ceiling</b>	Prefinished fibre-cement ceiling tiles in proprietary suspended ceiling grid, seismic braced
<b>Doors</b>	Solid-core timber door set Paint-finished
<b>FF&amp;E</b>	Bucket sink and taps Storage shelves to 2 sides Full-height storage cupboards

## INDOOR SPORTS COURT

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Polyurethane, cushioned, rubber sheet system, 9mm thick, on concrete floor slab Tolerance +/-3mm over 3m
<b>Skirting</b>	Painted timber
<b>Walls internal below 2.55m</b>	18mm water- and boil-proof ply phenolic-coated or plastic laminate-faced rebound boards to provide rebound surface Stainless-steel countersunk screws Vertical board joints to be continuously supported by strips of 18mm ply to prevent edge depression
<b>Walls internal above 2.55m</b>	Prefinished fabric-faced polyester wall panel infill to insides of Kingspan panels and wall girts above
<b>Ceiling</b>	Prefinished fabric-faced polyester insulation panels fixed to undersides of roof purlins
<b>Doors</b>	Solid-core timber door sets, with glazed sidelight or vision panels Paint-finished
<b>FF&amp;E</b>	Cast-in floor sockets for sports equipment posts Fold-down, ceiling-mounted, adjustable-height basketball hoops Drinking fountains Shot clocks Scoreboards

## DRY SPORTS STORAGE

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Dust inhibitor on concrete floor slab Floor drain
<b>Skirting</b>	Painted timber
<b>Walls</b>	Paint-finished precast concrete or fair-faced blockwork
<b>Ceiling</b>	No ceiling Underside of roof sheet
<b>Doors</b>	Oversize up and over or roller shutter doors to external delivery area and sports courts
<b>FF&amp;E</b>	Mesh storage netting to subdivide space



## STAGE 4: BUILD

### DRY CHANGE

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Designated wet floor Vinyl coved skirting Falls to floor drains
<b>Walls</b>	Paint-finished fair-faced blockwork Ceramic tiles over waterproofing system over fibre-cement board to wet areas
<b>Ceiling</b>	Prefinished fibre-cement tile in proprietary suspended ceiling grid, seismic bracing in hygiene-critical areas Acoustic wall or ceiling panelling on seating areas
<b>Doors</b>	Oversize up and over or roller shutter doors to external delivery area and sports courts
<b>Cubicles</b>	13mm compact laminate toilet and shower partition system complete with door stops and coat hooks
<b>Benches</b>	100% recycled plastic slats Brushed finish three sides 140x35mm, three slats wide Pencil arise all exposed edges Powder-coated steel cantilevered bench brackets at 600 centres Coat hooks at 300 centres on compact laminate rail above benches
<b>Vanities</b>	Compact laminate vanity No-mist Grade A safety mirror
<b>Sanitary</b>	Airblade-type hand dryers, wash-hand basins, WC pans with flush valves, and timer sports showers
<b>FF&amp;E</b>	Soap dispensers Sanitary bins

### DRY ACCESSIBLE CHANGE

REFER TO SPORT NZ ACCESSIBILITY DESIGN GUIDE AND SELF-ASSESSMENT CHECKLIST

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Designated wet floor Non-slip resin floor Laid to 1:40 fall to slotted floor drains
<b>Skirting</b>	Coved resin 150mm high
<b>Walls</b>	Wet room Ceramic wall tile on waterproof system
<b>Ceiling</b>	Prefinished fibre-cement sheets on galvanised or timber ceiling framing with seismic bracing, flush-stopped with movement joints

<b>Doors</b>	Solid GRP door sets warranted for use in wet areas, with factory-fitted hardware Kick plates 920mm clear opening
<b>Cubicles</b>	13mm compact laminate toilet and shower partition system
<b>Benches</b>	Accessible fold-down shower bench
<b>Sanitary</b>	Accessible standard hand dryers, wash-hand basins, WC pans with cisterns, and adjustable shower rose, lever and grabrails
<b>FF&amp;E</b>	Fold-down baby change table Electric ceiling hoist fixed to structure Adjustable-height, stainless-steel wall-mounted bed Curtain track to change area for privacy Coat hooks 1,050-1,400mm above finished floor level

## HEALTH AND FITNESS CENTRE

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Heavy-duty commercial carpet tiles on cushion system Resilient rubber on cushion mat in weights areas
<b>Skirting</b>	Painted timber
<b>Walls</b>	Precast-concrete, clear-sealed pinboards Feature screens
<b>Ceiling</b>	Prefinished fabric-faced polyester acoustic panels fixed to underside of exposed trapezoidal metal roof tray
<b>Doors</b>	Access control to health and fitness centre main entry doors High-performance acoustic glazed aluminium partition and door system between programme rooms and fitness station areas
<b>FF&amp;E</b>	Membership card software/interface system Drinking fountains Benches Fitness station equipment Weights area equipment Storage racks Other miscellaneous equipment (mats, balls etc) Mirror, full height to one wall Point of sale





## STAGE 4: BUILD

### INTERNAL PLANT ROOM

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Sealed concrete floor Falls to slot drain typical Main switchboard (MSB) room has removable grate floor for access to below-ground trench
<b>Walls</b>	Precast concrete clear sealed
<b>Ceiling</b>	No ceiling
<b>Doors</b>	Roller shutter doors to main pool plant Note: fire and/or smoke rating is typically required around the MSB room and sprinkler valve room
<b>FF&amp;E</b>	Eyewash station Workbench and chair for water test station

### SPECTATOR SEATING

ITEM	GENERIC DESCRIPTION
<b>Pool hall</b>	100% recycled plastic slats to form benches Brushed finish three sides 140x35mm, three slats wide Pencil arise all exposed edges
<b>Indoor sports courts</b>	Mobile timber bench units

Notes: the lower rebound wall construction has been taken to a height of 2.55m to accommodate a recommended clear door height of 2.5m to the sports hall and pool hall stores and change rooms.

#### External finishes, materials and systems

### POOLS AND POOL HALL

ITEM	GENERIC DESCRIPTION
<b>Pool tanks</b>	Pools and balance tanks (base and sides) insulated with 100mm XPS (extruded polystyrene) (R value = 3.7m <sup>2</sup> K/W)
<b>Concourse floor</b>	All slab edges insulated with 100mm XPS (R value = 3.7m <sup>2</sup> K/W). Concourse floor uninsulated
<b>Glazing</b>	Curtain walling in European thermally broken aluminium frame, powder-coated finish. Double-glazed, low-E, argon-filled, warm edge spacers, double-glazing units (DGUs). (U value for system = 2.2W/m <sup>2</sup> K) External powder-coated aluminium solar control louvres and electrically operated internal blinds to glazed areas
<b>Walls</b>	Precast concrete panels with external composite insulated panels (R value = 5.15m <sup>2</sup> K/W) to plant room shared wall (full height) or glazing. Refer elevations Composite insulated panels (R value = 5.15m <sup>2</sup> K/W) with poolsafe paint coating on LVL wall girts
<b>Roof</b>	Glulam portal structure with LVL purlins. Composite insulated panels (R value = 5.36m <sup>2</sup> K/W)

<b>Roof lights</b>	Roof lights in European thermally broken aluminium system, powder-coated finish. Double-glazed, low-E, argon-filled, warm edge spacers, DGUs (U value for system = 2.2W/m <sup>2</sup> K)
<b>Gutters and rainwater system</b>	External proprietary gutter with snowstraps
<b>Roof access</b>	Proprietary roof-access and fall-restraint system

## SPORTS HALL

ITEM	GENERIC DESCRIPTION
<b>Glazing</b>	Double-glazed, low-E units in thermally broken aluminium curtain wall suite (U value for system = 3.0W/m <sup>2</sup> K) to 2.7m high. Provision for external solar control blinds to control glare
<b>Floor</b>	Concrete floor slab on 2 layers of damp-proof membrane on sand blinding on compacted hardfill (refer structural report) All slab edges insulated with 100mm XPS (R value = 3.7m <sup>2</sup> K/W) to min 500mm below ground level. Floor uninsulated
<b>Walls</b>	Composite insulated panels (R value = 5.15m <sup>2</sup> K/W) with poolsafe paint coating to walls above on LVL wall girts
<b>Roof</b>	Glulam portal structure with LVL purlins. Composite insulated panels (R value = 5.36m <sup>2</sup> K/W)
<b>Roof lights</b>	Multi-wall polycarbonate roof light with UV and glare control integrated into composite roof panel system
<b>Gutters and rainwater system</b>	External proprietary gutter with snowstraps
<b>Roof access</b>	Proprietary roof-access and fall-restraint system

## FRONT-OF-HOUSE AREAS (FITNESS, ADMIN, OFFICES, CAFÉ, CHANGE ROOMS)

ITEM	GENERIC DESCRIPTION
<b>Glazing</b>	Double-glazed, low-E units in thermally broken aluminium curtain wall suite. (U value for system = 3.0W/m <sup>2</sup> K.) Fixed external louvres and user-controlled internal blinds to control glare
<b>Floor</b>	Concrete floor slab on 2 layers of damp-proof membrane on 100mm XPS insulation on compacted hardfill; refer structural report (R value = 3.7m <sup>2</sup> K/W). Underfloor hydronic heating to change room areas All slab edges insulated with 100mm XPS (R value = 3.7m <sup>2</sup> K/W). Concourse floor uninsulated
<b>Walls</b>	Precast concrete sandwich panels with retarded exposed-aggregate pattern. 150mm structural skin/100mm XPS insulation in sandwich, 100m architectural wythe (R value = 3.7 m <sup>2</sup> K/W)
<b>Entrance canopy</b>	Entrance canopy to signify point of entry for wayfinding and provide covered area for pick-up and drop-off
<b>Roof</b>	Warm roof system. Single-ply roofing membrane on USG Securock roof board on 100mm rigid PIR insulation board on vapour barrier on trapezoidal metal tray liner between steel rafters. (R value = 4m <sup>2</sup> K/W)
<b>Gutters and rainwater system</b>	Internal membrane gutter with piped overflows
<b>Roof access</b>	Proprietary roof-access and fall-restraint system if required



## STAGE 4: BUILD

### BACK-OF-HOUSE AREAS (PLANT, MSB ROOM, STORAGE)

ITEM	GENERIC DESCRIPTION
<b>Floor</b>	Sealed in-situ concrete floor with channel drain
<b>Walls</b>	Precast concrete panels with external composite insulated panels (R value = 5.15m <sup>2</sup> K/W) to plant room shared wall (full height). Dust inhibitor to precast concrete walls
<b>Roof</b>	No ceiling Underside of roof sheet
<b>Roof access</b>	Proprietary roof-access and fall-restraint system and access stairs to upper plant deck. Roof walkways where maintenance access is required to prevent damage to roof

### EXTERNAL WORKS

<b>Carparking and access road</b>	Carparking and access roads to include all necessary drainage, kerbs, edgings and dropped kerbs for wheelchair access. To be to the specification of the civil engineer. To be constructed capable of taking vehicular loads from all vehicles likely to access the site, including emergency services, pool chemical deliveries and waste collection
<b>External paving generally</b>	Epoxy-bonded gravel including inset concrete sets and concrete slabs with drop kerbs and other features to Sport NZ accessible facilities standard
<b>Soft landscaping generally</b>	Native grasses and shrub planting and grassed areas
<b>Hard landscaping generally</b>	New external walls and retaining walls as required by proposed development and existing ground levels
<b>Lighting generally</b>	External illumination of vehicular and pedestrian-accessible areas utilising lighting columns of type and size to suit location. All lighting levels to be subject to the approval of the local authorities
<b>Other requirements</b>	Covered cycle parking with provision for securing cycles using stainless-steel D stands

## Acoustic Design Criteria

### Reverberation Time Design Criteria

The reverberation times of spaces within a community sports facility should be designed to achieve the criteria presented in the following table. These are largely based on the guidance provided in AS/NZS 2107:2000 Acoustics – Recommended Design Sound Levels and Reverberation Times for Building Interiors.

### Recommended Occupied Reverberation Times for Community Sports Facility Spaces

SPACE	OCCUPIED MID-FREQUENCY* REVERBERATION TIME(S)
Sports hall (<10,000m <sup>3</sup> )	<1.5
Pool hall (<10,000m <sup>3</sup> )	<2.0
Fitness room	<1.0
Foyer/entry area	0.6-0.8
Café	<1.0
General office areas	0.4-0.6
Private offices	0.6-0.8
Toilets and change rooms	N/A

\* Mid-frequency refers to the average reverberation time in the 500Hz and 1,000Hz octave bands. The reverberation time at lower frequencies (125Hz and 250Hz octave bands) should be no more than 25 percent higher than the tabulated value.

### Location of Sound-Absorbent Materials

The location of sound-absorbent materials within a room is important. If there are large areas of acoustically hard parallel surfaces, flutter echoes can occur, significantly increasing the reverberation time and reducing speech intelligibility further. A strategic distribution of sound-absorbent materials will reduce this effect. Designing the space with non-parallel or diffusive walls in conjunction with sound-absorbent materials can also reduce this effect.

The ability of a material to absorb sound is commonly classified by a single number rating between 0 and 1 called the noise reduction coefficient (NRC). Sound-absorbent materials with an NRC rating of 0.7 or higher should generally be used where acoustic treatment is required.

It is important for at least one out of each parallel pair of surfaces in a hall to include sound-absorbent materials (refer the figures below). To achieve the recommended reverberation time, the sound-

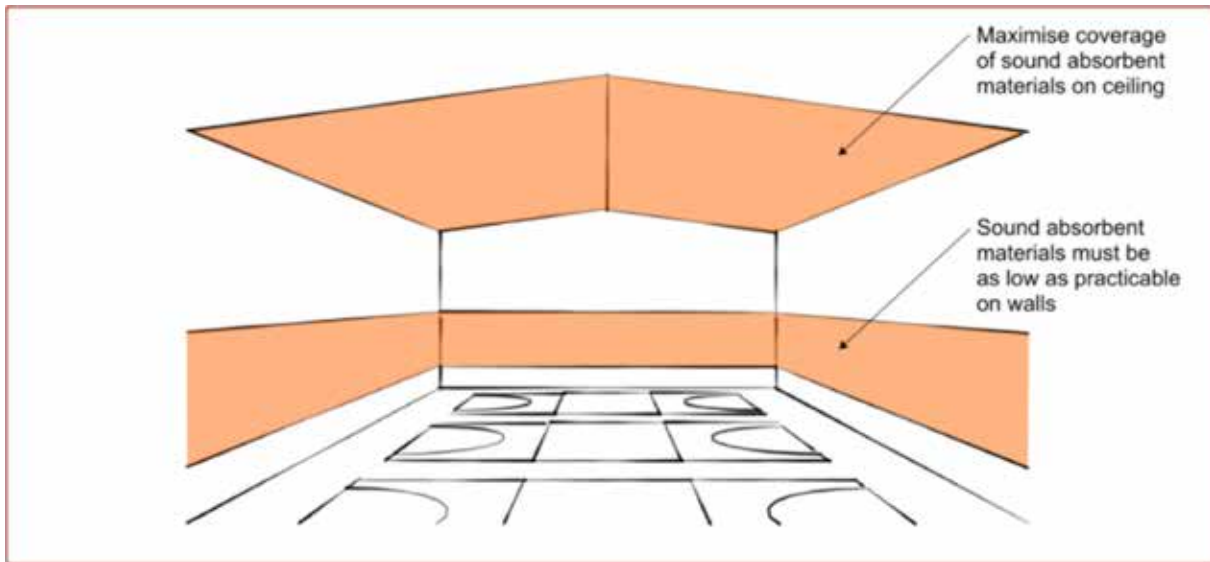
absorbent materials should cover as much of the ceiling as possible (ie, >80 percent). In addition to the ceiling treatment, it is essential that sound-absorbent materials are located as low as practicable on the walls so that they are as close to the occupied zone as possible. Durable, impact-resistant, sound-absorbent materials should be used in these areas where practicable. Suitable products include perforated panels with a sound-absorbent backing, plush pile carpet and specialty impact-resistant acoustic panels. The wall coverage of sound-absorbent materials is dependent on the design of the space and would be determined by the project's acoustic engineer.

In pool halls where the placement of sound-absorbent materials on walls is often not practicable, the ceiling coverage and NRC rating of the absorbent materials should be as high as possible (eg, NRC  $\geq$ 0.8 material with  $\geq$ 90 percent coverage).

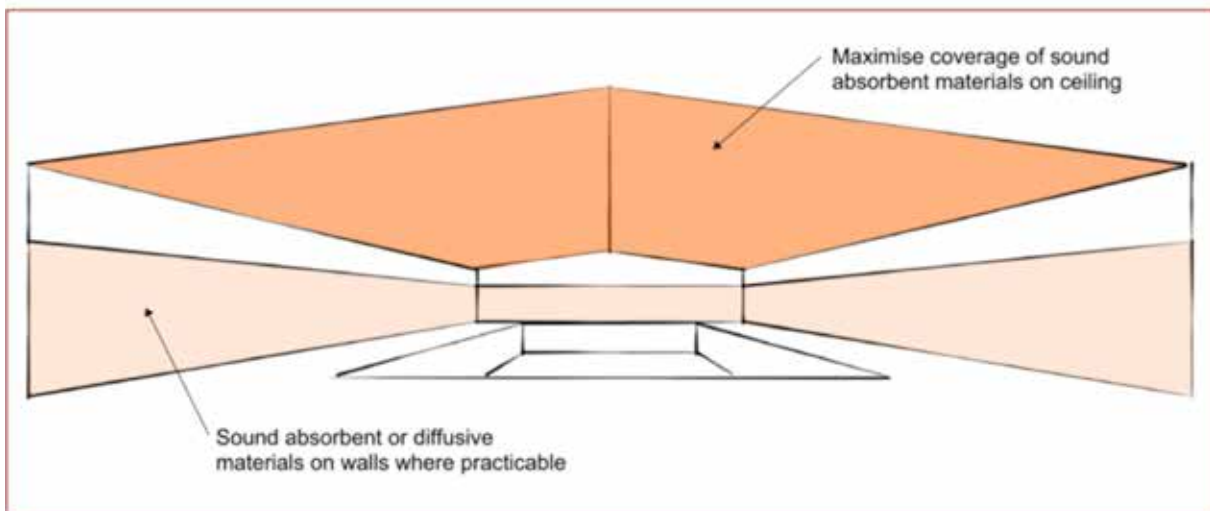


## STAGE 4: BUILD

### Recommended Locations of Acoustic Treatment Areas in a Sports Hall



### Recommended Locations of Acoustic Treatment Areas in a Pool Hall



### Internal Noise-Level Design Criteria

Elevated levels of noise within a community sports facility will cause greater masking of speech and therefore decrease intelligibility. It is possible to speak louder but this effect is limited and can also lead to voice strain. It is therefore important that internal noise levels from mechanical ventilation/building services' noise and external noise intrusion be designed to achieve the following criteria.

### Recommended Internal Noise-Level Criteria

SPACE	INTERNAL NOISE LEVEL FOR MECHANICAL VENTILATION/ BUILDING SERVICES' NOISE AND EXTERNAL NOISE INTRUSION* (DB LA <sub>EQ</sub> )
Sports hall	45-50
Pool hall	45-50
Fitness room	45-50
Foyer/entry area	40-50
Café	45-50
General office areas	40-45
Private offices	35-40
Toilets and change rooms	50-55

\* Applicable with windows closed. Rain noise levels within the room should be no greater than 5dB above these criteria, based on the average maximum rainfall rate during a five-minute period, per month.

In addition to achieving the above design criteria, it is important that the mechanical ventilation and building services systems are designed so that noise does not contain tonality, impulsiveness or significant low-frequency sound energy.

It is also important that noise levels in office areas and change rooms are not too quiet, ie, significantly below the lower range of the internal noise-level design criteria, as this has the potential to introduce speech privacy issues. If the mechanical ventilation and building services systems do not generate sufficient noise in these spaces, an electronic sound-masking system may be required to achieve adequate speech privacy.

### Other Considerations

- Rain Noise
- Noise generated from rainfall has the potential to create disturbance and significantly reduce speech intelligibility within a space if the roof-ceiling system is not designed appropriately. The average maximum rainfall rate during a five-minute period, per month, should be used to determine the performance required to achieve an internal noise level within 5dB of the criteria provided in the above table. This average maximum rainfall rate will vary depending on the location of the proposed community sports facility, and therefore roof-ceiling system requirements must be determined on a case-by-case basis. Additional roof sarking materials are generally used to reduce rainfall noise within a space. In the case of roof lights, secondary glazing with a large air cavity is often necessary.

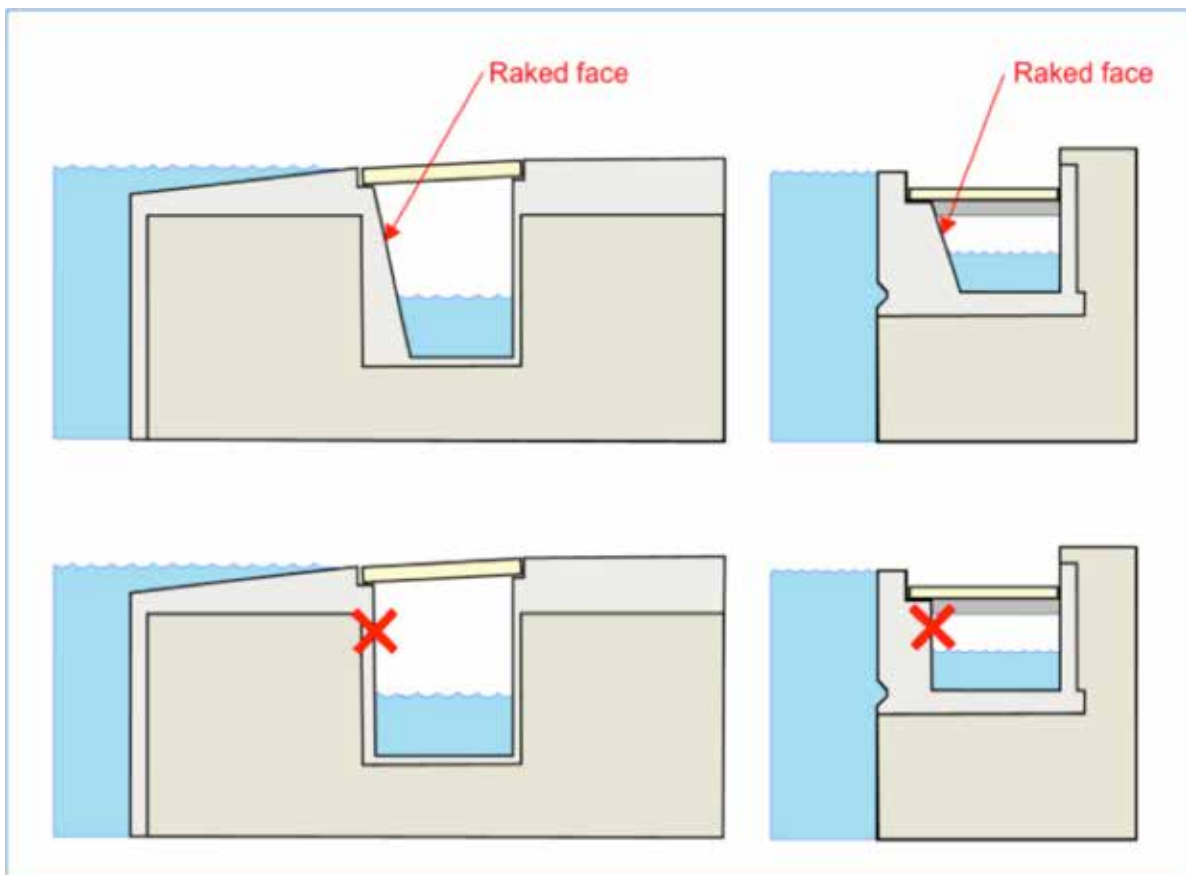


## STAGE 4: BUILD

- Pool-Edge Noise Generation

The sound generated by pool-edge drainage systems can generate significant unwanted noise, making for an uncomfortable environment and impeding speech intelligibility. In this situation, noise is generated where water from the pool edge free falls into the drain. A pool drainage system with a raked front face will allow the water to cascade from the edge of the pool into the drain as illustrated below:

### Pool-Edge Noise Generation



- Sound Insulation Performance Design Criteria

To assist in the design process, an indicative partition sound insulation design matrix is provided in the table below. The recommended minimum sound insulation performance of partitions separating spaces is provided in terms of the weighted sound reduction index ( $R_w$ ).  $R_w$  is measured in a laboratory and is commonly used by manufacturers to describe the sound insulation performance of building elements. The measured on-site sound insulation performance (apparent  $R_w$ ) should be no more than 5dB lower than these values.



### Airborne Sound Insulation Design Matrix (Rw)

PARTITION MINIMUM SOUND INSULATION PERFORMANCE (Rw)	SPORTS HALL/ POOL HALL	PLANT ROOM	DANCE/FITNESS ROOM	CHANGE ROOMS/ TOILETS	FOYER/ENTRY AREA/CAFÉ	OFFICES
Sports hall/pool hall	60	50	50	40	45	50
Plant room	50	N/A	45	40	45	60
Dance/fitness room	50	45	50	40	45	50
Change rooms/toilets	40	40	40	40	40	50
Foyer/entry area/café	45	45	45	40	40	45
Offices	50	60	50	50	45	45

In the case of a multi-storey sports facility, consideration must also be given to both horizontal and vertical impact sound transmission. This is especially where noise-sensitive spaces are adjacent to dance/fitness rooms or other rooms that include the use of treadmills, free weights or bouncing balls.

In general, offices, therapy rooms and other noise-sensitive spaces should not be located under gymnasiums or fitness or weightlifting rooms. Consultation with an acoustic expert is recommended to ensure building elements between spaces achieve a sufficient level of impact-isolation performance for the particular design and activities proposed.

## Structural

### Codes of Practice and References

The structural design shall be carried out in accordance with the Building Code and relevant design standards. The design standards include but are not limited to:

SUBJECT	CODE REFERENCE
General	<ul style="list-style-type: none"> <li>New Zealand Building Code</li> </ul>
Loading	<ul style="list-style-type: none"> <li>AS/NZS 1170 Structural Design Actions</li> <li>Part 0: General Principles</li> <li>Part 1: Permanent, Imposed and Other Actions</li> <li>Part 2: Wind Actions</li> <li>Part 3: Snow and Ice Actions</li> <li>Part 5: Earthquake Actions</li> </ul>
Reinforced concrete	<ul style="list-style-type: none"> <li>NZS 3101 Concrete Structures Standard</li> <li>NZS 4671 Steel Reinforcing Materials</li> <li>NZS 3106 Design of Concrete Structures for the Storage of Liquids</li> </ul>
Steelwork	<ul style="list-style-type: none"> <li>NZS 3404 Steel Structures Standard</li> <li>Heavy Engineering Research Association (HERA) and Steel Construction New Zealand design guides (various)</li> </ul>



# STAGE 4: BUILD

SUBJECT	CODE REFERENCE
Timber	<ul style="list-style-type: none"> <li>NZS 3603 Timber Structures Standard</li> <li>NZS 3604 Timber-Framed Buildings</li> </ul>
Masonry	<ul style="list-style-type: none"> <li>NZS 4230 Design of Reinforced Concrete Masonry Structures</li> </ul>
Corrosion protection	<ul style="list-style-type: none"> <li>AS/NZS 2312 Guide to the Protection of Structural Steel Against Atmospheric Corrosion by the Use of Protective Coatings</li> <li>HERA Report R4-133 <i>New Zealand Steelwork Corrosion Coatings Guide</i></li> </ul>
Slabs-on-grade	<ul style="list-style-type: none"> <li>Concrete Ground Floors and Pavements for Commercial and Industrial Use, Parts 1 and 2, Cement and Concrete Association of New Zealand [CCANZ] and New Zealand Concrete Society</li> </ul>

## Structural Durability

Structural durability for new structures shall be in accordance with the relevant durability provisions of applicable material standards.

## Corrosion Protection

Structural steelwork shall receive corrosion protection appropriate to performance requirements and exposure conditions and to suit the particular applications required. Particular attention is needed in relation to the structural steelwork in a pool hall. Performance requirements shall be based on a life to first major maintenance of 15+ years.

## Importance Levels

Both the buildings shall be designed as importance level 3 buildings.\*

## Design Working Life

The design working life for all structures shall be 50 years.

## Design Events – Probability of Exceedance

The sports hall, pool hall and pool tanks shall be designed for the following minimum design events, with the annual probability of exceedance determined in accordance with AS/NZS 1170.0.

IMPORTANCE LEVEL	LIMIT STATES	ANNUAL PROBABILITY OF EXCEEDANCE		
		WIND	EARTHQUAKE	SNOW
3	Ultimate	1/1,000	1/1,000	1/250
	Serviceability	1/25	1/25	1/25

The definitions and performance criteria to be considered at SLS and ULS are set out in AS/NZS 1170 for each design action as follows: Part 2 – Wind Actions, Part 3 – Snow and Ice, Part 5 – Earthquake Actions.

\* The Building Code defines the significance of a building by its importance level (IL) which is related to the consequences of failure. There are five levels. Level 3 structures are those that may contain crowds, have contents of high value to the community or pose a risk to large numbers of people in close proximity.

## Structural Robustness

Structures shall be tied together in both the horizontal and the vertical planes so that the structure can withstand an earthquake event without being disproportionately damaged. Section 6 of AS/NZS 1170.0 gives general guidance on provisions for structural robustness.

If poor or liquefaction-prone ground is encountered then it may be prudent to consider higher than Building Code minimum levels of design for serviceability, to limit the likelihood of time-consuming and costly repairs to the structure after a moderate earthquake event.

## Low Damage Design

The adopted structural solutions shall take into consideration the principles of low damage design. In particular, for ULS events the design should limit structural member damage to localised, easily repairable elements, minimise non-structural damage, and also be durable and cost-effective.

## Design Loadings

Permanent actions (dead load + superimposed dead load) and imposed actions including live load, wind, snow, earthquake, liquid pressure, ground water and earth pressure, shall all be determined in accordance with the relevant parts and sections of AS/NZS 1170.

Design loadings shall be determined for required serviceability and ULS return periods set out in Section 3 – Structural.

## Seismic Actions

Seismic actions shall be determined in accordance with AS/NZS 1170.5 as noted above, with the following areas further highlighted.

### General Seismic Requirements

The structures shall be configured with a clearly defined load path so that loads due to seismic actions together with gravity loads are capable of being transmitted into the ground in a predictable manner.

Where reference is made to USL earthquakes, these are defined as follows:

- Under the serviceability-level earthquake the building structure and non-structural components shall not require repair
- Under the ultimate-level earthquake the building shall be designed for life safety. The building may suffer significant damage, but the risk of collapse is appropriately low.

### Site Hazard Spectra

The elastic site hazard spectra for horizontal loading,  $C(T)$ , for a given return period are derived from the equation:

$$C(T) = C_h(T) Z R N(T,D)$$

In the determination of  $C(T)$  using AS/NZS 1170.5 the following factors have been assumed:

- Site subsoil Class D
- Hazard factor  $Z = 0.3$
- Return period  $R = 1.3$  at ultimate level /  $= 0.25$  at serviceability level
- Near fault  $N(T,D) = 1.0$
- Building period  $T =$  to be established by calculation

### Structural Irregularity

The structural form should endeavour to avoid significant irregularities. Should a chosen structure be considered irregular in accordance with AS/NZS 1170.5, the appropriate design procedures shall be followed.

### Serviceability Design Criteria

Under the SLS the building structure and non-structural components shall effectively be undamaged and not require repair. To meet these criteria, special attention shall be paid to design and detailing around all support structures.

The serviceability lateral and vertical displacement limits shall be based on Table C1 of NZS 1170.0. Specific attention should be paid to the detailing and interaction of non-structural and structural elements.

The serviceability requirements, including maximum crack widths for concrete pool tanks, shall be as per NZS 3106.

Alternative types of pre-engineered pool tanks shall be designed and detailed to avoid leaks at joints, damage to waterproof membranes and pool liners such as tiling, and permanent deformation of the tank shell.



## STAGE 4: BUILD

### Structural Systems

A brief description of the primary structural systems for each area of the reference facility is provided below. The structural system described is an example only for the reference facility, and other structural systems could be used, or may be considered more appropriate depending on site-specific conditions.

### Sports Hall

- Superstructure
  - Structural steel portal frame spanning the length of the sports hall, allowing additional portal frames to be added should future expansion be considered
  - Steel cross-bracing provided at each end of the main portal frames between each of the portal columns
- Floor
  - Reinforced-concrete slabs-on-grade with chosen sports flooring applied on top
- Foundations
  - Shallow reinforced-concrete pad and strip footings under main structural elements

### Pool Hall

- Superstructure
  - Timber glulam portal frames spanning full width of pool hall
  - Steel cross-bracing provided at each end of the main portal frames between each of the portal columns
- Floors
  - Concrete (together with pool tank) regular joints provided within the slab with waterproofing sealants and strips applied. Concrete includes additives to reduce shrinkage and improve watertightness
- Foundations
  - Shallow reinforced-concrete pad and strip footings under main structural elements

### Pool Tank

- Structure
  - Reinforced-concrete, cast-in-place pool walls and slab, regular joints provided within the slab with waterproofing sealants and strips applied. Concrete includes additives to reduce shrinkage and improve watertightness

### Ancillary Areas

- Superstructure
  - Structural steel roof rafters spanning each space from the portal frame columns
  - Steel cross-bracing or masonry block walls provided to give lateral resistance and to support roof rafters
- Floor
  - Reinforced-concrete slabs-on-grade with chosen sports flooring (or other typical flooring) applied on top
- Foundations
  - Shallow reinforced-concrete pad and strip footings under main structural elements

## Mechanical HVAC Services

### Indoor Design Conditions/Design Parameters

The indoor design temperatures proposed are listed below. The main plant will be selected to maintain these conditions at the designated external design conditions.

INTERNAL DESIGN CONDITIONS					
	OCCUPANCY DENSITIES (M <sup>2</sup> /PERSON)	WINTER TEMP MIN	SUMMER TEMP MAX	MIN FRESH AIR	PROPOSED SCHEME
<b>Sports hall</b>	(20 per court)	16	3-4°C above ambient	12L/s/person	Automated natural ventilation Electric radiant heating at high level
<b>Dry storage</b>	N/A	16	N/A	N/A	Mechanical extract
<b>Fitness centre</b>	4-5	18	24	20L/s/person	Split/VRF system Mechanical ventilation with heat recovery
<b>Dry change</b>	N/A	20	N/A	>6L/s/person (but no less than the extract air rate for wet change areas)	Heating via radiant panels Mechanical ventilation with heat recovery Extract via showers and WCs
<b>Wet change</b>	N/A	24-26	N/A	>6L/s/person (but no less than the extract air rate for wet change areas)	Mechanical ventilation with heat recovery Heating via warm air-ducted system
<b>Admin/retail</b>	10	22	24	10L/s/person	Split/VRF system Mechanical ventilation with heat recovery
<b>Café</b>	1-2	20	24	10L/s/person	Kitchen extract Split/VRF system Mechanical ventilation with heat recovery
<b>Pool halls</b>	N/A	28	28	Heating only	Heating only via roof-top packaged AHUs with air-to-air recovery



## STAGE 4: BUILD

### Utilities – Natural Gas (where available)

Where gas is available, a new connection to a local utility provider will be required, complete with new pipework and a new meter station/pressure regulator in a protective cage.

Within the building such gas will need to be reticulated to serve the café kitchen, gas-fired boiler and gas-fired radiant heaters etc.

### Sports Hall

Natural ventilation will be provided through perimeter inlet louvres located on two sides of the building and roof-mounted ridge vents or high-level louvres in the façade.

Louvres and vents shall be provided with actuators and a ventilation control system, providing automatic operation to maintain temperature conditions and reduce overheating.

Heating will be provided through high-level electric radiant panel heaters.

### Dry Stores

Mechanical extract ventilation via a roof-mounted fan will provide sufficient air change rates, with air being drawn in from the adjacent sports hall through internal wall or door louvres.

### Fitness Centre

The fitness centre consists of the main gym room and a studio. A heat recovery AHU will provide a ducted outdoor supply along with an extract system. The AHU will be served via an LTHW heating coil from the central plant to provide final tempering of the air after the heat exchange process.

Local zone heating/cooling of each space will be provided via a VRF system or split DX systems. For this application, four-way ceiling cassettes are the most cost-effective.

### Dry Change

This zone essentially forms part of the fitness centre and will be served by the plant described above.

Local heating will be via radiant ceiling panels. Although these are not an efficient source of heating, the capital cost is low and the annual heating demand is envisaged to be low for this space given it is an internal zone. Adjacent WCs will be provided with an extract system to draw air from the change rooms.

### Admin Offices/Staff Room/Meeting Room

Local zone heating/cooling of each space will be provided via a VRF system or split DX systems. Smaller rooms will be served by one-way cassettes or hi-wall units, whereas larger spaces will be provided with four-way ceiling cassettes.

As this zone would operate typically during normal business hours, a separate heat recovery outdoor air system will provide outdoor air to these spaces.

### Entrance Lobby/Foyer/Reception/Café Seating

Heating/cooling to the reception area will be provided via a VRF system or split DX systems. Owing to intermittent occupancy, a background level of outdoor air will be provided from the AHU serving the fitness centre and this will also provide make-up air for the WCs and kitchen extract. Localised zone heating/cooling of the reception space and café seating will be provided via a VRF system or split DX systems.

### Café Kitchen

The café kitchen will be provided with mechanical extract ventilation and a stainless-steel kitchen hood. A roof-mounted fan with vertical discharge will be provided.

### Plant Rooms

Fixed weatherproof louvres at high and low levels in the façade will provide air movement and reduce overheating.

## Pool Hall HVAC Systems

### Pool Hall Ventilation

The reference facility is based on a typical 100 percent outside air ventilation system, pre-heated, and a typical 100 percent outside air exhaust with heat recovery.

The total supply air quantity for the pool hall would be in the order of four to six ACH. Based on six ACH, the reference facility pool hall requires approximately 18m<sup>3</sup>/s outside air.

The systems shall be designed so that the outside air intake quantity can be automatically varied, in response to pool hall relative humidity, from the minimum required to satisfy occupancy demands to 100 percent of the total air required for satisfactory ventilation of the respective pool hall.

The air-handling systems shall incorporate air-to-air heat recovery systems to transfer heat from the return air to the incoming outside air for energy use optimisation. The air-to-air heat recovery systems shall utilise plate-type heat exchangers.

Based on a location where natural gas is not available, a heat pump solution to heat the pool hall air is proposed.

An air distribution system comprising high-level ducted air supply and high-level return shall be utilised, with air throws and distribution designed to assist with the removal of DBPs from the pool hall and the minimisation of condensation on the façade, while keeping draughts to acceptable levels.

Particular care shall be taken in conjunction with the architect for the coverage of the roof structure to minimise condensation.

The preferred ductwork is lightweight textile ducts subject to the required throws being able to be achieved for effective air movement to minimise condensation and assist with the removal of DBPs.

The reference facility would require three roof-top packaged heat pump units complete with integral air-to-air heat recovery heat exchangers. The units will require specific anti-corrosion treatment to suit a pool environment. The units are required to be located outside, usually roof-mounted.

### Change Room Ventilation

The change rooms require heated air for occupant comfort during changing and sufficient extract to remove odours and moisture from the change, shower and WC areas. The air would be heated from the common pool heating heat pump generating heating water.

A dedicated AHU, 1,200L/s capacity with heating only, will supply air to the change room. A dedicated exhaust fan will provide 1,200L/s exhaust air out of the room. Heat recovery could be incorporated into this system if a running cost analysis proves this worthwhile.

### Pool Storage Ventilation

Ventilation to pool storage areas could be a mix of dedicated exhaust and some pool hall ventilation air from the main pool hall AHU.

### Plant Room Ventilation

The pool water plant room should be ventilated via mechanical exhaust and outside air make-up. The electrical distribution board and control panels should be fitted with a proprietary pressurisation ventilation scrubber fan to protect electrical components from corrosion.

## Hydraulic Services

### Potable Cold Water Distribution for Domestic Purposes

The mains water should be supplied at a minimum of three to four bars at the point of supply. The water meters should be located in an underground chamber on hard surfaces at the site boundary. The incoming meter should be sized to supply potable water to the toilets and shower areas, and a separate dedicated meter and supply will be sized to serve the pool water treatment plant.

The cold water system would consist of:

- 100mm domestic cold water connections from the network utility supply system, each complete with a council water meter and RPZ (reduced pressure zone) -type backflow preventer
- 100mm fire cold water connections from the network utility supply system, each complete with a council water meter and RPZ-type backflow preventer



## STAGE 4: BUILD

- Isolating valves, complete with appropriate backflow prevention for services' trades including mechanical, irrigation and fire hose reel system
- Pipework to supply the ablutions, header flush tanks, utility rooms, kitchen, café, plant rooms, building services, irrigation, hose taps, fire hose reel system and DHW plant
- Adequate provision around the complex of hose taps with vacuum breakers to serve grease trap areas, rubbish rooms, loading docks, plant rooms and roof wash-down
- Valved connections to each ablution (staff, public, teams, kitchens, laundry and first aid rooms).

The following water economy measures shall be incorporated into the design:

- Water-saving tapware, spring-loaded spray taps
- Reduced flow rate to the showers, push buttons with adjustable timers on all showers.

### Domestic Hot Water Generation and Distribution

A DHW generation plant is to be provided to serve the shower areas and any retail or hospitality tenancies.

The hot water system would consist of:

- The DHW, pre-heated by the pool, heating the heat pump hot water to 40°C and then supplied to satellite hot water cylinders around the site. Suggest two 400L pre-heat cylinders
- An electric hot water cylinder and electric elements for the café tenancy. Suggest 180L with 6kW heating elements
- Electric hot water cylinders for local distribution to the showers, sinks, wash-hand basins and toilets in the facility.
- For the basis of this reference facility, a DHW storage volume of approximately 2,000-2,500L. Hot water would be pumped to all fixtures
- Branch pipes with flow meters, which will be provided to serve the individual tenant spaces to allow them to be metered and billed separately for DHW.

Consideration could be given to solar hot water boost heating, but this energy is weather/season dependent.

### Stormwater Drainage

Surface-water drainage including rainwater outlets, hoppers, drains and gutters is to be provided to serve roof areas.

The stormwater system would consist of:

- Stormwater downpipes, outlets and overflows from main roof gutters and for canopies and decks
- Stormwater drains and heavy-duty rainwater outlets from walkway and concourse areas open to outside.

### Sanitary Drainage

The internal sanitary drainage systems are to be designed to comply with local authority requirements and the local system network.

The sanitary systems are to operate by means of gravity serving all fittings from ground level. Soil/waste stacks with anti-siphon/relief vents are to collect discharges from all the fittings associated with the development. All vent pipes are to terminate through the roof and discharge to the atmosphere.

The sanitary drainage system would consist of:

- Drainage from ablutions, kitchens, tenancies, laundry, rubbish rooms, plant rooms and concessions
- Greasy waste systems to sanitary fixtures and appliances that discharge grease from areas within the complex from the kitchen (run to external below-ground grease trap located in an accessible location prior to entering the network utility system).



## Pool Water Services

### Materials and Protective Coatings

The materials and finishes shall be selected for satisfactory performance against the corrosive action of pool water and various pool chemicals, including due care for partially wet services.

### Plant and Equipment

The plant and equipment shall be selected so that ongoing support for operation, maintenance and servicing can be assured and that the plant items have demonstrated performance in service in New Zealand.

### Pool Water Recirculation Pumps

Recirculation pump sets shall be sized to deliver the required pool water circulation rate as well as the desired flow for effective backwash of the filtration system.

The minimum acceptable configuration for each pool shall be two identical end suction pumps complete with variable frequency drive control, with the capacity of each pump being 50 percent of the total design flow rate for the respective space, at the desired head.

Smaller water spaces such as spa and toddlers' pools may be provided with single pump systems.

Each pump shall be provided with a hair and lint strainer.

Pump sizes are:

- Main pool – two pumps (duty/standby), 60-70L/s each at approximately 300kPa
- LTS/leisure area pool – two pumps (duty/standby), 35-40L/s each at approximately 300kPa
- Spa pool – two pumps (duty/standby), 5-6L/s each at approximately 300kPa
- Toddlers' pool – two pumps (duty/standby), 5-6L/s each at approximately 300kPa
- Water features for LTS pool – 5L/s each at approximately 200kPa.

The water feature/play systems shall be generally water or air based or a combination and could include fountains, water spouts/jets, geysers (with air), air beds/bubblers, mini water slides etc.

These systems shall include the associated water and air reticulation, treatment, pumps, blowers, controls and feature/play equipment. These shall be flexible systems to allow adjustment for fine-tuning their performance.

Local and remote control facilities shall be incorporated to allow easy management by pool operators.

### Pool Water Filtration Units

Units with benign filter media shall be chosen, utilising media with no known operator H&S risks. Where a regular addition of filter media is required, provisions shall be incorporated for the safe storage, handling, loading, introduction and disposal of the media, including necessary tank(s) with stirrer, material handling equipment, hood(s), ventilation etc.

Medium-rate, deep-bed pressure sand filters with air scour-assisted backwash are preferred for the particulate filtration of the pool water streams. The pressure sand filters shall have fibreglass shells with access manholes and inspection ports. The media bed depth shall be no less than 1,200mm with a free-board of no less than 600mm. The design and construction of the sand filters shall be so that they can be converted to multi-media types by a mere change of media. The filters shall be sized for a filtration rate of less than 25m/hr. Each filter unit shall be capable of being individually backwashed. Filters should be set up in a 'shunt backwash' configuration to allow the use of filtered water for backwash. Provision of equipment for automatic dosing of coagulant/flocculent shall be included, such as mixing tank(s) and dosing pumps.

Proposed filtration requirements for the facility are:

- Main pool – 6x1.4m diameter, vertical deep-bed sand filters
- LTS/leisure area pool – 4x1.4m diameter vertical, deep-bed sand filters
- Spa pool – 1x0.75m diameter, vertical, deep-bed sand filter
- Toddlers' pool – 1x0.9m diameter, vertical deep-bed sand filter.



## STAGE 4: BUILD

Each filter shall be capable of being backwashed independently, with continued filtered and treated water supply to the respective water space, albeit at a reduced rate.

A common backwash retention system shall be provided with discharge at a controlled rate to trade waste to ensure compliance with the discharge rate limitations imposed by local authorities. The tanks shall be sized to permit backwash of at least two pool systems in a day. An alarm and pump interlock system shall be provided to prevent accidental overflow. The installation and tank discharge flow rate shall comply with the requirements of the local sewerage authority.

### Disinfection and Water Chemistry Control

Fully automatic primary and supplementary water disinfection is to be provided to achieve compliant, satisfactory performance at all times. Chemical systems to enable proper chemical balance and pH will need to be selected to suit the disinfectant chosen.

#### Primary Disinfection

Primary disinfection shall be chlorine based.

Disinfection shall be based on the leased, on-site generation of 2.5 percent hypo complete with associated provisions for salt storage/handling, back-up hypo storage, 2.5 percent hypo storage tank, safety, ventilation etc.

Disinfectant dosing shall be controlled in response to continuous monitoring of the free available chlorine level in the water. The dosing pumps shall be of automatically adjustable capacity type and sized for peak requirement.

Necessary alarms for over-dosing or similar shall be incorporated.

#### Secondary Disinfection

Secondary disinfection is to be provided for the ability to reduce harmful DBPs and to kill parasites such as cryptosporidium.

A full-flow, medium-pressure, UV-based treatment for each water system is the preference. The UV units shall be modulating type with automatic control based on the combined chlorine level and shall be complete with automatic cleaning systems.

### pH Control Including Water Balance

The facility for pH correction shall be designed to suit the chlorination method selected and be fully automatic in operation. For the proposed liquid-chlorine-based disinfection, the pH control is expected to be based on CO<sub>2</sub> gas.

To assist with ensuring a satisfactory water balance, a provision to allow controlled dosing of supplementary chemicals, including associated mixing tanks, dosing pumps etc, shall be incorporated.

The make-up water for normal operation shall be introduced to the balance tanks under an automatic level control with metering. Manual quick-fill control shall also be provided.

Provision for controlled water bleed for dilution shall be incorporated.

### Pool Covers

Thermal pool covers shall be incorporated for the water spaces to assist with minimising evaporation and heat loss during non-use periods, such as nights. Pool covers shall be tough, tear resistant, non-permeable, non-toxic, UV stabilised and chemically resistant to pool water and chemicals, complete with reinforced edging. The covers shall be custom designed to suit the pool shape, orientation and storage arrangement. The design shall include suitable reels and a motorised winch(es) etc to enable easy handling for spreading over the pool before night and rolling back into storage in the morning by the pool operators. Dedicated permanent storage spaces shall be designed into the facility.

### Pool Hydraulics and Pipework

The pool hydraulics system shall cover:

- Filtered-water return pipework from plant room to the pools/features with inlet nozzles/diffusers
- Soiled-water supply pipework from the wet decks to the balance tanks
- Extra low-level supply pipework from the pools to the balance tanks with pipework and control valves
- Pipework for water features, including associated pumps, air blowers etc
- Pipework interconnecting the various plant items, including respective balance tanks.

The function of the pool hydraulic system is to transport treated and filtered water from the treatment plant to the respective water space and back, and it should be arranged so that the water is continuously replaced in all parts of the pool. The system shall enable a thorough mixing of the treated and filtered disinfecting water with the water in the pool, discharging the pollutants by displacement.

### Pipework and Valves

All pipework shall be suitable for handling chlorinated pool water, and therefore robust, non-metallic pipework is desired such as ABS PN12 with compatible fittings. Pipework for the transport of chemicals shall be selected to suit the material serviced, with any flexible tubing routed in conduit or similar for mechanical protection.

Valves shall be incorporated to facilitate isolation and balancing. Valves shall be located for accessibility complete with necessary safe access provisions.

### Balance Tanks

The main pool and leisure/LTS pools will each require a balance tank – two in total. The balance tank would be located between the pool tank below the concourse.

Balance tanks shall be amply sized, taking into account bather displacement, wave action and backwash requirements. The sizing shall be based on recommendations of NZS 4441 and appropriate professional experience.

Each balance tank will require typically:

- Domestic cold water make-up water float valve
- Pump suction sump with pump anti-vortex suction plate
- Equilibrium float valve
- Trafficable sealed access hatch into balance tank from concourse complete with access ladder into tank
- Soiled-water return pipework from pool
- Vent pipes and remote level indicators.

It is imagined that the toddlers' and spa pools will be served by soiled-water return scuppers, negating the need for balance tanks.

### Inlet Nozzles and Outlets

The nozzles and outlets shall be of non-metallic construction, typically plastics. The construction and installation shall ensure compliance with pool occupant safety requirements.

### Location

Buried pipework (pipework not in accessible trenches or similar) shall be reinforced with the respective pool tank structure to minimise failure potential.

### Ancillary Indications, Control and Monitoring

All necessary gauges, flow meters etc shall be incorporated to facilitate efficient and effective plant operation, including, but not limited to:

- Pressure gauges across all strainers, pumps and filter vessels
- Circulation flow measurement for each water space system
- Make-up water flow measurement of each water space
- Backwash discharge flow measurement for the facility.

Central control, monitoring and indication shall include touch-screen:

- Manual control of major equipment items, including water play equipment and hydrolides
- Changing of set points, start/stop programming etc
- Status indication of all major equipment, including faults, speed etc
- Flow rates for each of the circulation/make-up/discharge meters for each water space balance tank water level's and their water quality parameters such as levels of free available chlorine, combined chlorine and pH including Hi/Lo alarms
- Water space temperatures including Hi/Lo alarms
- Status and percentage operating capacity for the UV units
- Hi/Lo content for chemicals such as hypo and CO<sub>2</sub>
- Backwash retention tank levels, including overflow alarm.



## STAGE 4: BUILD

### Pool Heating

A 500-600kW air-cooled heat pump will be used to generate heating water for the pool heating system. If gas is available at the site then a gas-fired boiler would also be a suitable heat generator. The heating capacity of the heat pump is dictated by the rate of returning the pool(s) back to operation from empty, ie, heating the filling pods.

LTHW heating water will be produced at 45-50°C and pumped throughout the building. The heat pump shall be selected so that it is able to produce condenser water at 50°C to allow for flexibility in the system in the future.

The heat pump would be located outside and heating water pumped throughout the building to:

- Four-plate heat exchangers for each of the four pools
- AHU serving the change room ventilation
- Pre-heat hot water storage for DHW
- Other ventilation heating AHUs.

The pipework should be welded schedule-40 steel pipework. The pumping regime could be primary-only duty/standby pumps in constant flow configuration with three-port control valves.

Each pool heating system shall also have the capacity and capability for quick pull-up of temperature after a full refill. The heat-up rate for larger pools is suggested to be in the 0.25°-0.5°C/hr range, while that for the smaller pools shall be such to allow heat-up in as little time as practical, to minimise operational down-time after refill subject to suitability from structural aspects.

Plate heat exchanger materials shall be selected to provide adequate protection against corrosion by pool water.

### Electrical Services

#### Electrical Substations

Electrical substations will be provided to the facility and positioned as close as physically possible to the building or preferably integrated with the building. The substations will be designed to comply with the local lines company's design protocols. This is to ensure commonality of equipment types, rapid replacement should equipment failure occur, familiarity for local specialist high-voltage contractors, and flexibility for future change or expansion.

Each substation will consist of 11Kv ring main circuit breakers of a type commonly used by the local lines company's network. The ring main units will be configured so that spare switches could be integrated to enable aligned complexes to be constructed adjacent to the project.

The substation will be a minimum of one 500kVA; 11,000:400V oil-cooled transformers.

The substations will be two-hour fire separation from the main facility and will be located at ground level with 24-hour/seven-day access from the adjacent streets for the local lines company. For smaller facilities with a small electrical load, these could be external pad-mounted kiosks rather than a dedicated building.

#### 400V Distribution Philosophy

Low-voltage distribution encompasses the distribution of electricity downstream of the substations outlined above. It includes the 400V main switchboards, diesel generation, the UPS, main and sub-main cabling, switchboards, and sub-circuit cabling as well as associated systems including earthing, metering, and power control and monitoring.

Major plant and equipment will be located above ground level within designated plant areas. This will ensure that plant and equipment can be accessed for service and maintenance while the facility is operational.

Primary horizontal cable access through the building will be provided through in-ground cable ducts, via ceiling voids, at high level above fitted-out areas and within service spaces. All routes will be designed to enable access for maintenance or future change with minimal disruption to the operation of the facility.

Vertical risers will generally be located adjacent to structural and other vertical building elements to minimise their impact on any future re-planning. Electrical equipment located at ground level will generally consist of:

- Main switchboards
- Central supply and distribution switchboards
- Distribution cabling
- A diesel generator(s), if deemed appropriate.

Space will be made available for future plant modifications and/or additions to support future facility upgrades or changes.

Distribution boards will be located within the areas that they serve and will be positioned to minimise the cost re-planning layouts. Note that planning constraints may require some distribution boards to be located outside the areas that they serve.

### 400V Main Switchboards

A 400V main switchboard will be provided adjacent to (preferably within 20m) of each substation to supply the facility/site. The main switchboards will be of fully Type Tested Form 4b construction configured in sections, with Castell keyed bus couplers linking the sections, where provided. Provision will be included for the synchronous connection (via the automatic transfer switch facility) of 400V diesel-powered generation up to 1,000kVA at the main switchboard.

Each main switchboard will have separate sections for:

- Safety systems – the safety systems bus shall be able to be supplied automatically from the diesel generation, whether temporarily or permanently installed
- General light and power
- Landlord services
- Tenancy services
- Specialist essential services.

Provision will be made within the main switchboards for future expansion of the facility, including spare capacity for possible 'moves and changes' within the facility. A minimum of 20 percent spatial capacity will be provided.

Power factor correction will primarily be provided at source (within the particular equipment) or within the major mechanical plant motor control centres. Additional power factor correction will be provided at each of the main switchboards for any remnant requirement. The power factor will be corrected to 0.95 as a minimum.

Transient/surge-protection devices will be provided at each main switchboard as part of an overall protection system for the facility as subsequently detailed.

### Diesel-Engine-Driven Electrical Generation

From an operational perspective, there is no requirement for standby generation to provide emergency supplies to these types of facility in the event of normal mains power failure.

It is, however, a very common requirement for parts of these facilities to be able to be used as a post-disaster welfare centre (civil defence centre), in particular indoor courts. Should this be the case there will be a requirement for the provision of back-up generation to those key areas.

Furthermore, should any facility be proposed to have major events, eg, competitions in the pool hall or indoor courts, such generation would be required to be connected prior to a major event to ensure continuity of service for event-critical systems. Your professional consultant team should be asked if this is a requirement.

Portable standby generation connection points should therefore be considered at the main switchboard (the size to be determined by the proposed loads to be connected) and/or at locations to suit the supply primary event areas.

Temporary generator sets would be provided complete with integrated controls, daily service tanks and sound attenuation. The sets would be located adjacent to the main switchboards or the event area that they are supporting. Dedicated areas will need to be identified during the design to accommodate these.

The main switchboard shall be configured to enable the associated generator to provide supply to basic building systems such as selected lighting, critical ventilation, communication systems and security systems, and selected general-purpose power outlets.



## STAGE 4: BUILD

To ensure that generators of the sizes required are available, strategic planning should be done to reserve them in advance and in accordance with the annual events calendar or major disaster. In some instances the operator may also choose to run generators during an event.

As an alternative to the temporary generator scenario outlined above, the option for permanently connected generator sets shall be investigated during the design stage where local lines networks operate demand-control periods. The investigation should consider the capital costs for the provision of such permanent generator sets against the electrical tariff benefits that would accrue.

This option would be based on generators permanently connected to the site main switchboard and configured to operate in both standby and synchronous modes. The option would include all aspects associated with a permanent generator installation, including the provision of sound attenuation, bulk diesel fuel storage, automatic transfer switchgear and exhaust, and resource consent considerations. In synchronous configuration the sets would start automatically in response to the line company's control period demand signal and operate to reduce site maximum demand.

### Sub-main Cabling

Sub-main cabling will be installed from the main switchboards to the respective downstream switchboards.

Cabling will, wherever practical, be routed via in-ground cable ducts to vertical risers located at key positions throughout the building to ensure maximum flexibility to the main operational levels. Outside the in-ground cable ducts, cabling will be routed via ceiling spaces, service walkways and back-of-house service areas. Vertical access through the building will be provided adjacent to structural and other vertical building elements so as to minimise the impact on any future re-planning of layouts. Where a cable tray and ladder are used, consideration shall be given to its location and material used to prevent deterioration through corrosion.

Sub-main routes will be carefully designed to avoid proximity to areas susceptible to electromagnetic interference. Particularly sensitive areas will include: central communications equipment and primary distribution copper cabling, computer-intensive areas, audio visual and sound equipment and cabling, and outside broadcast cable pathways etc. The mitigation measures for any interference will consist of:

- Segregation – adequate distance between data and power systems
- Shielding – where segregation is not possible, cables will be shielded to minimise the effects of the electric and magnetic fields generated
- Cable installation configuration – single-core cables will be installed in trefoil to reduce the electromagnetic interference generated
- Equipment specification – equipment will be specified to have minimal harmonic content and influence on the power supply network
- Earthing – adequate earthing of all equipment and systems will help sink harmonics and other transients to earth.

Fire-resistant cabling will be installed in all safety services equipment as required by the fire engineering design. This is expected to apply primarily to supplies to lifts, smoke exhaust equipment and fire sprinkler pumps/protection equipment.

Cable types will be selected taking into account a number of factors, including the particular service or system being supplied, the proposed cable route, the sub-main length, load type etc.

Cables to emergency loads will generally be of the fire-resistant type while cables to general loads will be of the XLPE (cross-linked polyethylene) and PVC types. Where specifically required by the fire engineering solution, low-smoke and -fume cabling will be provided. Other cable types will be used as required to service any particular load requirements, ie, cabling to hazardous areas could be PVC/steel wire armoured/PVC.

Cable routes and support systems will take into account space and access for future cable installation. Routes will be coordinated with the other cabling contracts to ensure maximum compatibility of route types and methodologies.

Cable support systems will be colour coded to assist with future identification, maintenance and modification, ie, the support systems for the cable ladder and tray networks will be colour coded generally in consultation with the facility operator, usually as follows:

- |   |        |
|---|--------|
| • High-voltage                          | Red    |
| • 400/230V power and control            | Orange |
| • Phones/data/security (access control) | Blue   |
| • Fibre/co-axial                        | Brown  |
| • Public address/emergency warning      | Black  |

All cable support systems will be seismically braced to NZS 4191.

## Distribution Boards

Distribution boards will be of the metal-clad cubicle pattern suited for both single- and triple-pole miniature circuit breakers. Separate lighting, power, controls and fuse distribution cabinets will be integrated as required with a typical distribution board.

Distribution boards will generally be located within the areas served and, specifically, in all tenancy areas. Locations will be chosen to provide flexibility for changes to area layouts and to allow ease of access for maintenance.

Fifty percent spare capacity (with reference to the number of miniature circuit breakers) will be provided at distribution boards to allow for future expansion.

A series of dedicated and combined distribution boards will be provided for each operational, tenancy and plant area including:

- Leisure water area
- Multi-purpose pool area
- Fitness centre
- Support function area
- Reception
- Café
- Plant
- Storage
- Community courts
- Change facilities
- Health, fitness, and well-being areas (including studios)
- Function spaces
- Main facility street
- External areas (via external link/pillar boxes)
- Service tunnels (if provided).

Switchboards supplying the multi-purpose pool area and the indoor courts will be configured so that they can be supplied from either a temporary or a permanent diesel generation plant, to ensure that a robust back-up supply is available to these areas during important sporting and associated events.

A similar facility will be provided to the community court area so that it could be used as part of a post-disaster welfare/civil defence area if required.

## Metering, Monitoring and Load Management

The metering to these types of facility is most likely to have a time-of-use and demand-based tariff structure for major consumers with local lines companies. Such tariffs are made up of various charges, a number of which are based on the kVA demand of the installation.

The incentive with such a charging system is to manage kVA demand in conjunction with the supply authority's demand profile. The ability to monitor and control demand should therefore form a fundamental part of the building/energy management system.

It is envisaged that the features incorporated within the electrical systems to enable this monitoring and control will include:

- Energy retailer tariff metering
- Building area electrical metering
- Diesel generator control systems (if permanently installed)
- Lighting control and monitoring systems
- Automatic power factor correction.

The centralised monitoring, recording and control of the building load will be interfaced with the building management and control system.

It is envisaged that electricity retailer tariff metering will occur at 400V within the main switchboard (summation metering). The particular tariff structure will be negotiated for the facility by the operator, but is likely to include both time-of-use and demand components.

Check that metering will be provided to each electrical supply to monitor usage throughout the facility and for all key operational systems, ie, mechanical services plant rooms, all separate distribution boards, and lighting and power for all major areas.

Energy tariff meters will be provided to supplies that are intended for commercial use or lease arrangements.

Metering data will be automatically collected, collated and trended via specialist metering system software, with interface to the BMS for reporting and load management.





## STAGE 4: BUILD

### Uninterruptable Power Supplies

Uninterruptable power supply (UPS) units of nominally 30 minutes' duration at full rated load will be provided to support the following critical equipment:

- Central communications/data network equipment
- All communications/data network distribution frames equipment
- Security equipment, including closed-circuit monitoring and control equipment, and cameras
- Access-control-system monitoring equipment
- Cashier's equipment
- Critical front-of-house computers
- Building operational and maintenance system control equipment.

The access-control-system monitoring equipment will be provided with a UPS unit of eight hours' duration at full load.

The UPS shall consist of a combination of centralised units and distributed units, determined in consultation with the client by the professional consultant team and to suit the final locations of equipment.

### General-Purpose Power Outlets

General-purpose switch socket outlets will be provided throughout the development. These will generally be of the flush-mounted pattern and located within office spaces, concessionaires, circulation routes and back-of-house areas for cleaning and servicing. Outlets will be supplied from the distribution boards serving the particular areas.

Outlet flush plates will generally be white, with red for UPS-supported outlets.

In the main, outlets will be provided with RCD (residual current device) protection. In particular, this will include outlets within public and wet areas.

Industrial three-phase, 32-amp, five-pin socket outlets of the PDL 56 series pattern will also be provided throughout all plant areas and as required for plant and building maintenance.

Cablings for electric vehicle charging points will be provided to locations within the carpark. This will be separately metered so that the costs associated with vehicle charging can be separately accounted for.

Outlets will also be located throughout the general carpark to enable connection to event and kiosk-style concessions.

### Lighting

Lighting will be provided throughout the facility to meet the functional requirements of each area.

The lighting solutions will take into account the following philosophies:

- Interior illuminance levels will be in accordance with the recommended guidelines in AS/NZS 1680.0 and AS/NZS 1680.1, internationally recognised best-practice, and the requirements of applicable codes
- Lamp sources will be LED throughout – except where in specialist circumstances light fittings using LED technology are not available. Fittings installed within a common area will be provided with LEDs from the same manufacturing batch to ensure commonality of colour, temperature and performance
- Light fittings will be specially designed and constructed for LED lamp sources and will not have been adapted from fittings designed for other lamp types
- Light fitting types and installation locations will take into account maintenance requirements with respect to access (eg, no fittings would be located above pools), ongoing support, availability of spares etc
- Daylight harvesting shall be employed to maximise energy use, wherever possible
- Consistent with the architectural design concepts.

Exterior lighting performance will exceed the minimum performance requirements in AS/NZS 1158.3.1 Lighting for Roads and Public Spaces, AS/NZS 1680.2.1 and AS/NZS 1680.5 to ensure a safe, uniformly illuminated solution.

All exterior lighting that is not feature lighting (eg, carparks, walkways and security lighting) will be restricted to Type 6 luminaires in accordance with Table 2.10: Classification of Luminaires and Associated Criteria for Control and Glare and Upward Waste Light (AS/NZS 1158:3.1:2005). The lighting will be designed to comply with the requirements of the local authorities infrastructure design standards.



CPTED principles will be used during the design to ensure a safe external area is created.

The target illumination levels and uniformity throughout all external areas will be in accordance with lighting subcategory P6 of AS/NZS 1158.3.1, and spill light levels in compliance with the local authorities city plan 'glare' rules.

### Event and Sports Lighting

Specialised sports floodlighting will be provided in accordance with the international recommendations as determined by CIBSE Lighting Guide 4 as required for international televised competition, competition, training and maintenance and as required following consultation with sporting bodies and organisations.

Sports covered in the design will include as a minimum swimming, netball, basketball, badminton, table tennis, health and fitness (ie, gymnasium and dance studios), movement and gymnastics.

A flexible and adaptable lighting system will be provided to the indoor court areas, particularly the event court and community court spaces, to meet the requirements of a variety of sporting and entertainment events.

A selection of pre-set lighting levels will be provided to ensure that the correct illumination is achieved for the selected event. The variety of pre-set lighting scenes will increase the flexibility of the spaces. Pre-set scenes will also include appropriate lighting for the set-up of events and post-event cleaning.

The sports lighting will be controlled by lighting control units located within the specific area and from the central control location. This system will allow the switching of various pre-sets with dimming facilities for events, and will be integrated with and control the lighting to associated areas. Emergency facilities will permit an operator to override the lighting system to provide full lighting in the event of an emergency.

### Emergency and Exit Lighting

The emergency lighting and illuminated exit signage will be designed to comply with sections F6 and F8 respectively of the Building Code and the requirements of the fire safety design as outlined by the project fire engineer.

Particular emphasis will be placed on the fact that many of the spaces could have a large number of people present and that adequate lighting is a primary element in the management of panic in an emergency.

This system will be centrally computer monitored for ongoing reporting as part of building warrant of fitness requirements and to simplify maintenance.

The option for a system based on central batteries or single point units will be investigated during the design stage by the professional consultant team.

The investigation will review the pros and cons of each system, particularly with respect to availability for, and ease and cost of ongoing maintenance.

Where emergency lighting and illuminated exit signage are needed within tenanted areas, it will be a requirement that the fittings be part of the overall facility's centrally controlled and monitored system to simplify building warrant of fitness costs and processes.

### Lighting Control

Lighting control will be integrated with the facility's operations using DALI (digital addressable lighting interface) technology in all light fittings.

Centralised control and programming will be possible for all light fittings.

Intelligent lighting control panels will be provided in strategic locations throughout the facility to enable local control of selected areas. These will be pre-programmed with scenes to suit the various operational modes of the areas.

Control philosophies will incorporate, where appropriate, a response to:

- The amount of available daylight – daylight harvesting
- Space occupancy – detection and control
- Facility operational status – open, closed, special event etc
- Facility emergency status
- Security level – minimal level for maintenance of building security
- Cleaning
- Special events
- Manual override.



## STAGE 4: BUILD

Auto/off/manual override would be provided at local distribution boards to enable management staff to initiate lighting manually should communications with the central control system fail.

An interface will be provided to the building management control system to enable lighting control to be integrated with the overall facility status and control.

Lighting within tenant areas would be controlled as part of the tenants' own control systems.

### Miscellaneous Electrical Systems

#### Earthing and Bonding

A main earth system will be provided for the electrical network. This would include the provision of earth mats, buried conductors, rods and connections to the main structural foundation reinforcing steelwork to provide for power system earthing in accordance with latest versions of the Electricity Regulations and AS/NZS 3000 Electrical Installations.

A supplementary and equipotential bonding system will be provided. All exposed and extraneous metalwork will be bonded to the earth system. Particular care will be required around the pool/wet areas.

A separate 'silent' earth system would be provided to all communications cabling hub panels, the main computer equipment room, specialist audio visual equipment locations, and other sensitive electronic services. This would typically consist of 25x3mm solid copper bars to provide the increased surface area required for the sinking of high-frequency transients. The power and silent earth systems would be connected by transient earth clamps at source.

All sub-mains and sub-circuits would be provided with earth continuity conductors.

#### Seismic Restraint

Seismic restraint of secondary systems and equipment will be particularly important throughout the facility, given its public nature and the potential number of occupants.

Electrical and ancillary systems will be seismically restrained in accordance with NZS 4219 Seismic Performance of Engineering Systems in Buildings.

Restraint systems will be coordinated between services within the building (electrical, mechanical, fire etc) to ensure commonality of support type and shared use, wherever practicable.

Particular attention will be paid to the provision of supplementary seismic support anchor points to allow for connections to specialist event equipment and systems.

#### Power Factor Correction

Power factor correction units will be provided at the main switchboard. The size of each unit would be determined following a power system survey upon the completion of the building. Particular features of the power factor correction equipment will include:

- Independently mounted units of robust, modular, metal-clad construction OR, if/where possible, incorporated into the main switchboard
- Provision by a specialist manufacturer
- Construction based on proven thermal performance
- Correction nominally to 0.95-0.96
- Harmonic blocking filters
- Intelligent monitoring and control utilising the communication network infrastructure
- Capacitor voltage rating suitable for modern harmonic-intensive environments
- Switching contactors designed for switching capacitor loads
- Prudent allowance for future expansion.

#### Lightning, Surge and Transient Protection

A lightning risk analysis, in accordance with AS/NZS 1768 Lightning Protection, will be undertaken once the final form and configuration of the facility are determined.

Irrespective of the outcome of the lightning protection risk analysis, surge protection will be provided to all main switchboards, sub-switchboards and local distribution boards based on a primary, secondary and tertiary protection strategy.

Specific sensitive or delicate electronic equipment will be provided with localised finer surge protection as part of the fit-out or FF&E.

#### General Noise Levels

The maximum design sound pressure levels from mechanical plant are detailed in the acoustic stage 4 (Build) page 170 of this document. Specific requirements will need to be confirmed with the various sporting bodies during the design stage.

## Security

### General

An integrated building security system is proposed. This system will incorporate security control and general surveillance of the building at strategic locations utilising a combination of access control, alarm monitoring, and closed-circuit television (CCTV) systems.

A central security room will be located in the building, preferably adjacent to the administration/back-of-house areas. The central security room will house the main security operations workstations and CCTV monitors, and will be combined with other monitoring facilities such as the fire control equipment and BMS.

A UPS unit will provide emergency power for no less than eight hours' duration at full load for all of the security systems.

### Closed-Circuit Television

A CCTV system will be provided for general surveillance, through a combination of fixed and pan/tilt/zoom cameras, of the following areas:

- External site perimeter
- Carparking areas
- Building perimeter, including all entrances and exits
- Main lobby and internal street spaces
- Loading dock and service yard
- Reception/retail (cash sales) areas
- Entry/exit barrier systems
- Main public spaces.

All CCTV images will be archived onto a network video recording system. Storage capacity will be sized to enable the online retrieval of CCTV images for up to 31 days (based on recording all cameras at a minimum of 6fps). The system will be remotely accessible so that approved staff/personnel may access the network, eg, the Police to have access to external fixed cameras.

Image recording will be motion sensitive and incorporate vehicle- and face-recognition technology.

### Access Control

An access control system will be provided to control movement into and within the facility. The control system will be configured to match the functional areas within the building and the various operational modes of the facility.

All perimeter entry and exit locations will be provided with access control in the form of proximity/pin-pad control. Cabling infrastructure will be provided to enable the retrofit of biometric control devices in the future.

Door contacts with alarms will be provided to monitor the status of all external doors, including emergency exits.

Motion detectors will be installed in places where it is necessary to monitor any movement after hours.

If vehicle barriers are provided to the carpark, these would be interfaced with the security control system.

## Communications

### Building Communications Cabling Network

The facility will be provided with a back-boned cabled communications infrastructure. A central communications network equipment room will be provided for the facility, which will function as the core for all communication systems. This will have the capability to be linked to other facilities operated by the same organisation via an external fibre network.

In addition to the main equipment room, the system will consist of communications frames located throughout the facility so that all areas of the building can be reached by a data cable no longer than 90m. In practice this will require a communications frame to serve zones of the facility no further than 60m away horizontally.

Each communications frame will be located within a room specifically designed for this purpose. All rooms shall provisionally be 5x4m, with the exception of the main communications network equipment room, which shall be 10x6m. The exact sizes of these rooms will be confirmed by the professional consultant team during the design stage.

In addition to the communications frames located within the building, external frames will be provided to ensure 'compliant' data is provided to services and equipment located within the carpark areas. The external frames shall be housed within weatherproof cabinets (nominally 1.2mWx0.8mDx1.2mH) located in the areas they serve.



## STAGE 4: BUILD

A back-bone fibre-optic cable system will link the various distribution frames to the central communications equipment. The cabling will be configured so that there are a minimum of two physically diverse pathways to each distribution frame. A minimum of 12 core multi-mode fibres shall be provided to each frame.

Distribution cabling to outlets in the field will be configured using a home-run format and an unshielded twisted-pair (UTP) configuration of the latest approved category at the time of installation (presently Category 6A). Cable management within the distribution frames will be of VisiPatch configuration.

Consolidation points will be installed throughout the facility in access locations to provide flexibility for future change.

Wherever practicable, systems within the facility will use the communications cabling infrastructure to communicate and connect to end-of-line devices, rather than specialist, dedicated cabling.

Wireless provision shall also be provided, allowing for both public and private use.

### Master Aerial Television

A master aerial television (MATV) system will be provided to enable TV signals to be received. The system will be provided with access to a minimum of two satellite providers (including SKY) as well as normal TV channels. The system will distribute multiple high-definition channels throughout the facility via the communications network fibre back-bone (dedicated fibre) to each of the communications frames. Distribution to final outlet locations will use UTP cabling. A facility for the future provision of fibre-optic cabling to outlet locations will also be made (conduit or blow-tube).

TV jack points will be provided in selected areas of the facility by the professional consultant team during the design stage.

### Free-to-Air Channels

- The MATV system will allow for the distribution of all locally available free-to-air channels plus encrypted SKY analogue and digital signals.

### In-house Channels

- In-house channels will be modulated and distributed to public areas through the MATV system to the following areas, allowing for sales and advertising broadcasts:
  - Reception/entrance lobby
  - Café area.

## Public Address and Background Music System

### General Operational Criteria

A public address and background music system will be provided for the facility to enable communication with users of the building and provide background music to selected locations. The system will incorporate a combination of central and distributed amplifiers with digital audio processing for all inputs and outputs.

The system will be zoned to suit the operational and functional spaces within the building, so that separate sound and voice announcements will be able to be distributed to each area. Specific zones will include:

- Leisure water pool
- Multi-purpose pool
- LTS pool
- Movement centre
- Central support area
- Reception
- Café (potentially integrated with a stand-alone system provided by the café)
- Indoor courts
- Health, fitness and wellness (one zone for each gym/studio)
- Function spaces.

Subzones within each of the specific main zones outlined above will be provided with volume cutback facilities to enable the primary systems to be turned down, or off, to suit specific needs. For example, within the pool facilities, the following areas would be provided with volume cutback facilities:

- Spa, sauna and steam rooms
- First aid room
- Swim school pool office
- Change rooms.

Similar treatments would be provided within each of the main zones.

Audio and voice input points will be provided for each of the main zones outlined above to enable sound specific to the operational areas, eg, a gym instructor will be able to provide music specific to a given session from a portable audio device.

Generally, speakers will be at ceiling level, with specialist large area speakers for the major spaces, ie, sound spheres. Speakers will be located so that they are readily accessible for maintenance.

## Hearing Augmentation

Hearing augmentation systems will be provided to all major public areas.

Emergency warning intercommunication system feeds will be broadcast to the hearing impaired.

## Fire Services

### Introduction

The protection from fire design for the proposed facilities shall be undertaken to meet the performance requirements of the Building Code. Compliance with the Building Code is expected to be achieved by applying the Acceptable Solutions C/AS4 and C/AS5.

These facilities will be designed to provide a multi-purpose community sport and recreation facility, which will be used by the general public and also be capable of hosting local and regional sporting events and competitions.

The overall fire design is to provide for the safety of occupants of these facilities using a combination of active and passive fire safety systems.

### Design Standards, Guidelines, Codes of Practice

The design of the protection from fire for the facility will need to comply with the following Building Code clauses, standards and Code of Practice.

DOCUMENT	PURPOSE
C/AS 4, 5 and 7	Acceptable Solutions
NZS 4503	Hand Operated Fire-Fighting Equipment
NZS 4512	Fire Detection and Alarm Systems in Buildings
SNZ PAS 4509	New Zealand Fire Service Firefighting Water Supplies Code of Practice
NZ Building Code Clause F6	Visibility in Escape Routes
NZ Building Code Clause F7	Warning Systems
NZ Building Code Clause F8	Signs



## STAGE 4: BUILD

The following fire safety systems are anticipated within the proposed facility.

### Fire Detection and Alarm Systems

These facilities will require smoke-detection and associated warning systems throughout all covered areas. Thermal detection may be used in areas where smoke detection is susceptible to nuisance alarms. Fire-detection and alarm systems will comply with NZS 4512 and Clause F7 of the Building Code.

### Exit Signage and Emergency Lighting System

These facilities will require emergency lighting to facilitate visibility in escape routes, and also escape route signage for wayfinding through all areas. Emergency lighting systems and exit signage will comply with Building Code Clauses F6 and F8, respectively.

### Hand-Operated Firefighting Equipment

Hand-operated firefighting equipment in the form of portable extinguishers and fire blankets shall be provided in areas of specific risk, as appropriate, to comply with NZS 4503.

### Water Supplies and Sprinkler Protection

The New Zealand Fire Service Firefighting Water Supplies Code of Practice (SNZ PAS 4509) shall be used to calculate the required firefighting water supply.

## Sustainable Design

### Introduction

The energy and sustainability strategy for the design, construction and operation of affordable sports facilities must be considered from the project outset.

It is important that the business case promotes sustainable design and includes both the tangible measurable benefits and the soft benefits to ensure that both capital costs and operating impacts are appropriately accounted for. All facilities have finite budgets and need to focus on dollar spend for best overall outcome. Pool facilities have significant energy use and operational costs, and environmental impacts – whole-of-life costing rather than capital costs should be the basis for deciding the most appropriate strategy, to focus on long-term overall value.

Sports centres with pools have a number of significant environmental impacts and are inherently high users of energy and water resources, with associated high operating costs. There is therefore scope to seek significant benefits from targeted energy-efficiency and sustainability measures.

### Design Hierarchy

The design approach for swimming pools should be focused on achieving sustainable outcomes and energy savings in the most cost-effective and efficient manner. To achieve this, an integrated design approach using 'passive' measures to optimise the building and building envelope performance (such as optimising the building orientation and improvements to the form and fabric) should be applied before considering 'active' methods.

### Fabric Performance

#### Thermal Transmittance

Part H1 of the Building Code provides the thermal transmittance (U value) criteria for building elements.

In the New Zealand climate, the indoor temperature of a sports centre is generally higher than the temperature outdoors. A large proportion of energy consumption in swimming pool buildings relates to heating the water in the pool tanks and the air in the pool hall. Therefore, to an even greater extent than in other building types, an optimised building fabric performance should be the first consideration with respect to reducing energy requirements and carbon emissions.

Design teams need to carry out their own calculations based on the specific form, fabric and systems used for each project. Computer simulations should be carried out to inform the comparison of options, and be the basis for decision-making.

#### Airtightness

Careful detailing to achieve a high level of airtightness is crucial, both for the external building envelope and between internal spaces with different design criteria.

In addition to this, and as part of the contractor's responsibilities, internal partitions between the pool hall and adjacent spaces should be specified under the same criteria, due to the energy consumption associated with air leakage. Also, the carry-over of air from the pool hall to adjacent spaces can cause issues with corrosion.



### Condensation

The environment in a pool hall is hot and humid the year round, with humidity control most difficult in summer.

The design team needs to manage carefully the risk of condensation with attention to:

- Construction details, including removing cold bridges and sources of air leakage
- External glazing performance and air movement over glass
- Internal glazed partition performance, particularly between the pool hall and fitness suite
- Avoiding internal rainwater pipework
- Cavity wall design and vapour barriers to minimise the risk of interstitial condensation.

### Design for Daylight

Natural light can make an important contribution to sustainability by reducing the electrical energy used for artificial lighting and also by providing passive solar heating. It can also contribute to the well-being of visitors and staff, as well as the feel of the spaces.

### Location of Glazing and Glare



Location of Glazing and Glare



## STAGE 4: BUILD

Glazing in the perimeter walls can provide users with pleasant views of outside areas and also help with wayfinding and promoting awareness of the facility from the outside. However, an appropriate orientation and placement of glazing is necessary to avoid the risk of glare to lifeguards. Building orientation and adjacencies can result in a compromise and elevations with north- and west-facing glazing may be unavoidable.

In this case, shading devices such as external louvres and overhangs, or internal light shelves or baffles, can be used to manage glare and diffuse direct sunlight. Solar-control glazing may also be required.

Windows that can be opened behind the pool-side seating can provide natural ventilation in summer, making the space more comfortable without requiring additional air-handling plant.

Roof lights generally provide a lower risk of glare from the pool-side areas due to the angles of reflection. They also provide the benefits of passive solar gain to the pool and a potential exhaust air path for natural ventilation in summer. A roof light area of approximately 15-20 percent of the pool hall should generally enable the above benefits to exceed the additional heat loss.

Translucent insulated panel systems can provide natural light with less heat loss than conventional glazing. However, the properties of these panels reduce the light transmission and solar gain, which can outweigh the benefits of the improved U value.



Ian Thorpe Aquatic and Fitness Centre



## Minimising Energy Consumption

### Larger Pools and Energy Consumption

A 50m pool will have a larger water volume, larger pool hall and therefore inherently higher energy consumption than smaller pools. Owing to the efficiency of support spaces and pool hall volumes, a 50m pool could achieve lower kWh/m<sup>2</sup> than two separate 25m facilities. However, energy consumption is strongly dictated by use and a 50m pool (equipped with booms and movable floors) will aim for intensive use and occupancy, with the following implications:

- The turnover rate, dilution water volume and associated energy consumption could be proportionally higher. Note: this would enhance viability for heat recovery
- The pool hall air change rate and associated energy consumption could be higher due to higher evaporation rates. Note: this would enhance the viability of incorporating options for natural ventilation in summer.

### Essential Energy-saving Techniques

A range of essential energy-saving techniques for the indicative affordable pool designs have been allowed for within the cost plan. They are included for compliance with Part L of the Building Regulations and current construction and operating practice.

These measures include:

- AHUs with heat recovery
- Modulation of fresh air provided by the ventilation system
- Variable-speed drives on all pumps, for heating, domestic services and water treatment
- LED light fittings
- Sizing of ductwork for low specific fan power
- Daylight-linked dimming on lighting in well day-lit spaces.

### Metering Strategy

By providing meters and sub-meters for energy-consuming plant and areas, the building operators are provided with information to enable them to manage the use of the spaces and minimise energy consumption.

Meters should be provided to align with NABERSNZ guidelines to measure:

- >95 percent of the annual energy consumption by use
- Output from any renewable energy generation
- Energy meters on the heating branch serving pool water heating.

The following sub-meters can also be considered for inclusion:

- Energy meter on the branch serving the coil(s) in the main AHU(s) serving the pool hall
- Electricity meter on the power supply to the water treatment plant
- Electricity meter on the power supply to the cooling plant
- Water meter on the power supply for the pool top-up.

Metering data should be logged automatically, incorporating a simple user interface to allow the building manager to view and export the data.

### Water Conservation

The water consumption within aquatic facilities is significant and is required for showers, WCs, catering and the make-up of the swimming pool water.

The utility costs associated with the water supply are generally more modest than those for gas or electricity, leading to longer pay-back periods for water-saving technologies. However, many energy- and water-saving measures are interdependent and all benefits must be considered when looking at pay-backs.



## STAGE 4: BUILD

### Rainwater Recycling

Rainwater can be collected from rainwater pipes and directed into a storage tank. The following methods should be considered to improve the quality of the water:

- Leaf filtration
- Use of below-ground tank to allow sediment to collect (tank to be accessible for cleaning)
- Floating suction filter to collect water from the clean portion of the tank.



With the above filtration, rainwater may be suitable to backwash the pool filters and for irrigation of any pitches and soft landscaping.

If rainwater is to be used for WC flushing or pool top-up, further consideration is required of expectations about the visual appearance and risks to the public. UV filtration can be used to improve water quality, but the benefits should be weighed.

### Greywater Recycling

For every bather 30L of water is recommended to be replaced from the pool, in order to control total dissolved solids. This water can be collected and recycled for WC flushing. The recycled pool water should not be stored for long periods of time (due to its elevated temperatures) and therefore break-tank sizes should be minimised.

### Sustainability

Sustainability for the built environment is a wide-ranging subject and encompasses environmental sustainability and social/cultural and economic factors.

As a result the definition of a 'sustainable' facility is subject to some interpretation, but in each case the project needs to balance a number of key outcomes, including:

- Energy and environmental performance – is energy efficient and environmentally sensitive in construction and operation
- Safe and healthy – encourages active lifestyles and healthy environments and protects building users, staff and neighbours from potential hazards
- Functional – promotes functional and operational requirements
- Adaptable – has a design and philosophy to help accommodate alterations and changes in use and technology during the life of the facility
- Productive – achieves an attractive environment that encourages visitors and promotes user well-being
- User experience – provides an environment that attracts and sustains high levels of use and enhances marketing potential
- Aesthetics/appearance – provides an aesthetic and visual appeal that references local culture and that users can identify with
- Long-term value – is both affordable and offers tangible value during the life of the facility.

### Sustainable Building Outcomes



## Environmental Strategy

The overarching environmental strategy for the project should apply a reduce-reuse-recycle approach, which seeks to minimise resource inputs before overlaying and applying effective and efficient system selections. A typical strategy for a sports facility is outlined below:

### Indoor Environment

- Promote a safe and healthy indoor and outdoor environment that attracts and sustains high levels of use

### Energy

- Design to take optimum advantage of daylight, passive solar heating and passive ventilation while mitigating glare and unwanted solar gains in warm weather (heat pump performance will be enhanced with constant condensing temperature)
- Recover and reuse energy
- Optimise efficiency of heating energy sources and systems
- Plan for future renewables to be incorporated
- Metering strategy for monitoring and targeting

### Lighting

- Natural light provides all necessary illumination to spaces during daylight hours
- Daylight control systems and low-energy lighting systems to optimise energy savings
- Long-life lamps and easy access for replacement
- External lighting is limited to that necessary for orientation, security and safety

### Water

- Water consumption is minimised for pool and ancillary uses
- Design pool water treatment plant to allow for future installation of water recycling systems
- Monitor consumption and target improvements

### Emissions

- Minimise water, waste, chemical odours, noise and light pollution from the site

### Materials

- Select appropriate, environmentally preferable materials for long-term value

### Transport

- Promote public transport and sustainable transport options.

### EECA Assistance

EECA (the Energy Efficiency and Conservation Authority) provides financial assistance for energy efficiency in projects through its Crown energy efficiency loan scheme and also through its commercial building design advice programme. Project teams should review assistance available from EECA when carrying out an options appraisal.

### Soft Landings

Soft Landings is a collaborative approach to delivering buildings that meet occupants' needs and allows the performance of the building to be optimised.

Commissioning bodies and design teams should collectively review the opportunities for a Soft Landings approach, in order to aim for a smooth handover and to get a building that operates as designed.

To aid the Soft Landings approach, in addition to the metering discussed above the BMS should enable the monitoring and logging of:

- Temperature and relative humidity in the pool hall at pool level and in spectator seating
- Visitor numbers.

For more information refer to *The Soft Landings Framework – Australia & New Zealand* document, which outlines how to implement Soft Landings in your scheme.

[www.cibse.org/networks/regions/australia-new-zealand/the-soft-landings-framework-australia-new-zealand](http://www.cibse.org/networks/regions/australia-new-zealand/the-soft-landings-framework-australia-new-zealand)



## STAGE 4: BUILD

### Options Roadmap for Consideration and Inclusion

The following options are provided for consideration and potential inclusion. Many of these items are considered good or best-practice for energy-efficient and environmentally responsible design outcomes. Each project and each climate zone will have differing drivers and influences. The intention is that the options below are used as part of the project decision-making process to establish the most appropriate energy and environmental inclusions for each project.

### Building Form and Planning

- Site and orientate the building for passive solar design and minimum energy use
- Provide effective wind lobbies or revolving doors to minimise heat gains and losses due to open doors
- Locate energy sources to reduce losses and plant rooms near loads
- Provide sufficient space for services to allow energy-efficient design and specification
- Size plant rooms for ease of maintenance and future replacement

### Building Fabric

- Utilise 3D computer simulations to inform final specifications
- Consider minimum enhanced thermal insulation to external walls
- Consider minimum enhanced thermal insulation to external roof areas
- Consider minimum enhanced thermal insulation to exposed floor areas
- Consider thermal insulation to swimming pool walls and floor
- Specification to avoid thermal bridges and weak points
- Specification to minimise air leakage through the external envelope
- Finishes to roofs and façades to align with environmental strategy

### Windows and Glazing

- Size and specify to provide economical balance of thermal, visual and view requirements – use computer simulations to inform final glazing specifications
- Consider roof lights for daylight
- Provide appropriate architectural solar shading to large glazed areas to limit glare and overheating
- Specify high-performance double glazing with thermally broken frames

### Heating

- Consider geothermal heating
- Adjust seasonal set points to align with ambient conditions and use
- Provide heat recovery to pool hall exhaust and all large spaces
- Variable speed pumps match flow to suit the demand
- Insulate all pipework, valves and fittings to AS 4508 as a minimum
- Consider solar thermal contribution

### Cooling

- Consider heat exchanger recovers energy (sensible + latent) from exhaust air, offering 'free' cooling to ventilation air or via heat pump to pool
- Insulate all pipework, valves and fittings to AS 4508 as a minimum
- Use 100 percent outside air whenever ambient conditions suit

### Ventilation

- Control to minimum ventilation rates
- Provide increased ventilation rates to pool areas only
- Adjust ventilation rates based on indoor air quality
- Design fan/duct systems for low pressure loss
- Variable speed fans modulate airflow rate to suit demand

## Lighting

- Select appropriate design levels for visual comfort and energy efficiency (AS 1680)
- Specify light-coloured interior finishes
- Provide roof lights and clerestory lights for day-lit interior spaces
- Maximise the use of low-energy LED technology
- Provide daylight compensation control
- Provide occupancy control
- Label switches clearly
- Select appropriate zone sizes to balance efficiency and flexibility
- Make it easy for users to understand the lighting design and operation

## Domestic Hot Water Heating

- Consider heat pump water heating
- Insulate all hot water pipework to better minimum requirements

## Pool Water Services

- Undertake backwashes based on pressure drop and programme them in a sequence
- Provide automated pool covers for use during after-hours periods
- Provide variable speed drives for pool water circulation pumps to ensure correct pump speed
- Provide appropriate pool water filtration
- Provide appropriate pool water disinfection
- Design for appropriate pool water flows and turnover rates, all in accordance with NZS 4441 as a minimum
- Select appropriate water temperatures for pool bodies
- Select appropriate air temperature and relative humidity targets for pool halls
- Provide automatic control for pool water heating, pool hall HVAC, pool water disinfection and pumping
- Include prompts for manual functions such as backwash and bleed

## Water Efficiency

- Install low-flow adjustable taps in kitchens and bathrooms
- Install low-flow WCs with dual flush
- Install low-flow adjustable showerheads
- Install low-flow urinals
- Consider benefits of rainwater recycling and recovery
- Install water-efficient appliances as part of the building contract
- Install water meters to monitor water consumption for all major water uses in the project
- Provide water meters to monitor water consumption and any water leakage automatically
- Provide low-water-use irrigation systems and/or provide native planting
- Treat stormwater run-off to minimise watercourse pollution

## Appliances

- Install energy-efficient sports/exercise equipment
- Install energy-efficient appliances as part of the fit-out

## Controls

- Widen temperature control bands for savings
- Provide central BMS for control and monitoring
- Provide BMS time scheduling with user-friendly means of grouping and adjusting zones
- Provide economiser controls to use outside air for cooling when temperatures suit
- Provide zone air quality sensors to adjust ventilation rate to achieve air quality criteria
- Provide variable-speed pumps to match flow to suit the demand



## STAGE 4: BUILD

### Energy and Water Use Monitoring

- Provide metering to align with NABERSNZ recommendations
- Provide energy meter on pool water heating and coils serving pool hall ventilation
- Consider connecting sub-meters to electronic monitoring and reporting system
- Provide water metering and automatic leak detection
- Meter power supply to water treatment plant and cooling plant and include meter on pool water top-up
- Consider providing visual displays showing the energy/water use of the building

### Energy Generation

- Future-proof electrical boards so that a photovoltaic (PV) cell installation for electricity generation may be integrated easily in the future
- Consider PVs

### Waste

- Specify a comprehensive construction waste management plan and include a contract target for construction waste to be recycled
- Establish a comprehensive waste management plan for the operational phase of the facility
- Layouts to include recycling areas to align with best-practice guidelines

### Transport

- Promote the use of public transport and more sustainable transport
- Provide priority parks for fuel-efficient vehicles
- Provide cycle storage and change facilities
- Consider charging points for electric cars
- Design cycleways and walkways as part of the site plan and landscaping
- Implement a green travel plan for the site
- Consider real-time displays in public areas to relay public transport information
- Provide sheltered, good-quality connections and waiting areas for public transport and sustainable transport connections

### Materials

- Specify appropriate low-maintenance, durable materials for long-term operational value
- Specify environmentally preferable insulation, where possible
- Consider appropriate low-emission paint, where appropriate
- Consider appropriate low-emission carpets/flooring, where appropriate
- Consider appropriate emission materials, where appropriate
- Consider appropriate emission adhesives and sealants, where appropriate
- Consider appropriate formaldehyde composite wood products
- Consider appropriate zero ozone-depletion-potential (ODP) refrigerants
- Consider appropriate zero ODP thermal insulation materials
- Consider appropriate Environmental Choice certified products, where appropriate

### Management and Operations

- Appoint an energy/sustainability champion to focus on improved energy efficiency and ESD outcomes
- Contractor to implement a comprehensive EMP (environmental management plan)
- Implement comprehensive IAQ (indoor air quality) plan during construction to reduce air quality problems
- Facility management team review of design proposals for ease of maintenance
- Agree list of equipment for ease of long-term management and maintenance
- Include in building services contract the requirement for full commissioning of building services to CIBSE/ASHRAE recommendations
- Include in building services contract the requirement for continual commissioning and tuning of building services for a minimum 12-month period
- Provide building users with guidance on how to operate the HVAC and lighting systems to align with the design intent
- Provide a guide outlining the design approach and technical features of the design

- Consider an independent commissioning agent to monitor and report on the commissioning of building services directly to the client
- Provide training for staff to understand the design intention and how best to operate the building and systems for the best outcome
- The BSRIA (Building Services Research and Information Association) Soft Landings Framework means designers and contractors stay involved with buildings beyond practical completion to assist building owners during the first months of operation (and beyond) to help fine-tune and de-bug systems, and ensure users understand the design philosophy and how to control and best use the building (preferred inclusion but depends on procurement option)
- Minimise building effluent and environmental, safety and health impacts on site and neighbours
- Reduce potential harm to the environment and people through improved management of chemicals

### Benchmarking

- Benchmark the design inclusions using Green Star custom or agreed benchmarking option (note this is intended to benchmark the design only – not suggesting certification is pursued)

### Capital Costs

The rough order of costs included in this section has been calculated using costing data derived from a number of projects completed within the past nine years. Escalation costs have been added to the analysed project costs so the listed rates are current as of the last quarter of 2015.

The rates provided are average rates for generic buildings within the city areas and should only be used for initial feasibility studies.

The costs given are based on the total floor area measured between the outer faces of external walls.

While every effort has been made to ensure the accuracy of the information given herein, we do not in any way accept liability for loss of any kind resulting from the use by any person of such information.

### Pricing Assumptions

The pricing included assumes that the design and construction are at the affordable level of the design spectrum, and allows for competitive market rates and good ground conditions and access.

As the figures given are for a typical building on a flat site, adjustment must be made for factors such as sloping sites, poorer-quality ground conditions, unusual shape and other design considerations. It should be stressed that attention must be given to the particular circumstances and conditions of the project being reviewed when using the data contained herein.

No allowance has been included for locations remote from a city or town with the usual supply of materials, labour and construction skills required for the building of this type of facility. Additional allowances are needed to cover remote or rural locations.

### Inclusions

The rates used include for the following:

- Construction costs
- FF&E
- Design fees
- Local authority consent charges
- Site works, landscaping, carparking.





# STAGE 4: BUILD

## Exclusions

The rates used exclude the following:

- GST
- Resource consent costs – these can vary tremendously depending on the location of the proposed site, regional and district plan zoning classifications and the effects the project will have on the greater environment. Costs could range from nothing, if the activity is permitted on that site, to \$100,000 or more in difficult situations. Consultation with the responsible regional and district councils is necessary at the time that site allocation is being made
- Health and fitness centre equipment – this is very often provided by the operator/leasee of the centre
- Bad ground – poor ground conditions can mean additional foundations, piling or other ground improvement methods. Other factors such as high water tables will also affect not only the design but also the construction methods and subsequent cost of installation. The extra cost could vary from 4 to 10 percent of the total construction budget

- Increased costs beyond the final quarter of 2015
- Substation/transformer – electricity providers in different localities have different policies in relation to charging for substation/transformer installation. Some build the cost into line charges and others require up-front capital payment. Transformer costs can typically range from \$50,000 to \$150,000 depending on size
- Land
- Legal fees
- Financing costs.

## Indicative Cost Plan for the Building Options

### Multi-Purpose Facility, Rough Order of Costs, Between Regions

Costs differ from region to region depending on market conditions, the availability of resources and cartage, amongst other influences. The following regional indices make some adjustment for the market differences. These will change from time to time as the market varies.

MULTI-PURPOSE FACILITY* – ROUGH ORDER OF COSTS – BETWEEN REGIONS	M <sup>2</sup>	\$/M <sup>2</sup>	COST \$	AUCK \$	WGTN \$	CHCH \$	DUN \$
REGIONAL INDICES				1	0.98	1.05	0.96
<b>Small facility</b>	2,670	4,000	10,680,000	10,680,000	10,466,400	11,214,000	10,252,800
<b>Medium facility</b>	3,710	4,100	15,211,000	15,211,000	14,906,780	15,971,550	14,602,560
<b>Large facility</b>	7,065	4,030	28,471,950	28,471,950	27,902,511	29,895,548	27,333,072

\* Based on ground floor area from 'linear' reference facility plan

Included in the above figures are allowances for generic site works such as carparking, paving, landscaping and planting, that amount to 5-6 percent of the total figures. Actual site works will vary from site to site.

The medium-size facility is at a higher \$/m<sup>2</sup> rate because of the ratio of the more expensive pool areas to the less expensive courts area.

**FUNCTIONAL AREA ANALYSIS MULTI-PURPOSE FACILITY (AQUATICS AND INDOOR COURTS)**

LARGE FACILITY – FUNCTIONAL SPECIFICATION	QTY	UNIT	\$/M <sup>2</sup>	COST (\$)
Indoor courts	2,425	m <sup>2</sup>	2,600	6,305,000
Pool hall/aquatic facility	1,905	m <sup>2</sup>	5,500	10,478,000
Hydroslide	1	No	960,000	960,000
Fitness centre	500	m <sup>2</sup>	2,400	1,200,000
Essential sporting area	890	m <sup>2</sup>	2,800	2,492,000
Foyer circulation	327	m <sup>2</sup>	2,800	915,600
Internal plant	345	m <sup>2</sup>	2,400	828,000
Core management	134	m <sup>2</sup>	2,800	375,200
Other – café, retail	89	m <sup>2</sup>	2,800	249,200
Other – retail, wellness	305	m <sup>2</sup>	2,800	854,000
Other – specialist seating	145	m <sup>2</sup>	2,400	348,000
FF&E tier seating, scoreboards etc	1	Item	827,715	827,715
Landscaping and carparking	1	Item		1,365,000
	<b>7,065</b>	<b>m<sup>2</sup></b>	<b>3,850</b>	<b>27,197,715</b>

LARGE FACILITY – REFERENCE SPECIFICATION	QTY	UNIT	\$/M <sup>2</sup>	COST (\$)
Indoor courts	2,425	m <sup>2</sup>	2,850	6,911,250
Pool hall/aquatic facility	1,905	m <sup>2</sup>	5,700	10,858,500
Hydroslide	1	No	960,000	960,000
Fitness centre	500	m <sup>2</sup>	2,500	1,250,000
Essential sporting area	890	m <sup>2</sup>	2,900	2,581,000
Foyer circulation	327	m <sup>2</sup>	2,900	948,300
Internal plant	345	m <sup>2</sup>	2,400	828,000
Core management	134	m <sup>2</sup>	2,800	375,200
Other – café, retail	89	m <sup>2</sup>	2,800	249,200
Other – retail, wellness	305	m <sup>2</sup>	2,800	854,000
Other – specialist seating	145	m <sup>2</sup>	2,400	348,000
FF&E tier seating, scoreboards etc	1	Item	893,500	893,500
Landscaping and carparking	1	Item		1,415,000
	<b>7,068</b>	<b>m<sup>2</sup></b>	<b>1,883,550</b>	<b>28,471,950</b>



## STAGE 4: BUILD

FUNCTIONAL AREA ANALYSIS MULTI-PURPOSE FACILITY (AQUATICS AND INDOOR COURTS)				
LARGE FACILITY – ENHANCED SPECIFICATION	QTY	UNIT	\$/M <sup>2</sup>	COST (\$)
Indoor courts	2,425	m <sup>2</sup>	2,950	7,153,750
Pool hall/aquatic facility	1,905	m <sup>2</sup>	5,900	11,239,500
Hydroslide	1	No	960,000	960,000
Fitness centre	500	m <sup>2</sup>	2,500	1,250,000
Essential sporting area	890	m <sup>2</sup>	2,800	2,492,000
Foyer circulation	327	m <sup>2</sup>	2,900	948,300
Internal plant	345	m <sup>2</sup>	2,400	828,000
Core management	134	m <sup>2</sup>	2,800	375,200
Other – café, retail	89	m <sup>2</sup>	2,800	249,200
Other – retail, wellness	305	m <sup>2</sup>	2,800	854,000
Other – specialist seating	145	m <sup>2</sup>	2,400	348,000
FF&E tier seating, scoreboards etc	1	Item	1,228,610	1,228,610
Landscaping and carparking	1	Item		1,465,000
	<b>7,065</b>	<b>m<sup>2</sup></b>	<b>4,160</b>	<b>29,391,560</b>

### FUNCTIONAL AREA ANALYSIS – MULTI-PURPOSE FACILITY (AQUATICS AND INDOOR COURTS)

MEDIUM FACILITY – FUNCTIONAL SPECIFICATION	QTY	UNIT	\$/M <sup>2</sup>	\$ COST
Indoor courts	900	m <sup>2</sup>	2,600	2,340,000
Pool hall/aquatic facility	1,400	m <sup>2</sup>	5,100	7,140,000
Fitness centre	300	m <sup>2</sup>	2,400	720,000
Essential sporting area	445	m <sup>2</sup>	2,800	1,246,000
Foyer circulation	230	m <sup>2</sup>	2,800	644,000
Internal plant	215	m <sup>2</sup>	2,400	516,000
Core management	100	m <sup>2</sup>	2,800	280,000
Other – café, retail	60	m <sup>2</sup>	2,800	168,000
FF&E tier seating, scoreboards etc	1	Item	572,260	572,260
Landscaping and carparking	1	Item		750,000
	<b>3,710</b>	<b>m<sup>2</sup></b>	<b>3,920</b>	<b>14,544,260</b>

MEDIUM FACILITY – REFERENCE SPECIFICATION	QTY	UNIT	\$/M <sup>2</sup>	\$ COST
Indoor courts	900	m <sup>2</sup>	2,850	2,565,000
Pool hall/aquatic facility	1,400	m <sup>2</sup>	5,300	7,420,000
Fitness centre	300	m <sup>2</sup>	2,500	750,000
Essential sporting area	445	m <sup>2</sup>	2,900	1,290,500
Foyer circulation	230	m <sup>2</sup>	2,900	667,000
Internal plant	215	m <sup>2</sup>	2,400	516,000
Core management	100	m <sup>2</sup>	2,800	280,000
Other – café, retail	60	m <sup>2</sup>	2,800	168,000
Other – retail, wellness	60	m <sup>2</sup>	2,800	168,000
FF&E tier seating, scoreboards etc	1	Item	586,500	586,500
Landscaping and carparking	1	Item		800,000
	<b>3,710</b>	<b>m<sup>2</sup></b>	<b>4,100</b>	<b>15,211,000</b>



## STAGE 4: BUILD

FUNCTIONAL AREA ANALYSIS – MULTI-PURPOSE FACILITY (AQUATICS AND INDOOR COURTS)				
MEDIUM FACILITY – ENHANCED SPECIFICATION	QTY	UNIT	\$/M <sup>2</sup>	\$ COST
Indoor courts	900	m <sup>2</sup>	2,950	2,655,000
Pool hall/aquatic facility	1,400	m <sup>2</sup>	5,700	7,980,000
Fitness centre	300	m <sup>2</sup>	2,500	750,000
Essential sporting area	445	m <sup>2</sup>	2,800	1,246,000
Foyer circulation	230	m <sup>2</sup>	2,900	667,000
Internal plant	215	m <sup>2</sup>	2,400	516,000
Core management	100	m <sup>2</sup>	2,800	280,000
Other – café, retail	60	m <sup>2</sup>	2,800	168,000
Other – retail, wellness	60	m <sup>2</sup>	2,800	168,000
FF&E tier seating, scoreboards etc	1	Item	674,200	674,200
Landscaping and carparking	1	Item		850,000
	<b>3,710</b>	<b>m<sup>2</sup></b>	<b>4,300</b>	<b>15,954,200</b>

### FUNCTIONAL AREA ANALYSIS MULTI-PURPOSE FACILITY (AQUATICS AND INDOOR COURTS)

SMALL FACILITY – FUNCTIONAL SPECIFICATION	QTY	UNIT	\$/M <sup>2</sup>	\$ COST
Indoor courts	900	m <sup>2</sup>	2,600	2,340,000
Pool hall/aquatic facility	870	m <sup>2</sup>	5,100	4,437,000
Fitness centre	150	m <sup>2</sup>	2,400	360,000
Essential sporting area	340	m <sup>2</sup>	2,800	952,000
Foyer circulation	152	m <sup>2</sup>	2,800	425,600
Internal plant	132	m <sup>2</sup>	2,400	316,800
Core management	77	m <sup>2</sup>	2,800	215,600
Other – café, retail	49	m <sup>2</sup>	2,800	137,200
Other – retail, wellness	N/A			
FF&E tier seating, scoreboards etc	1	Item	411,410	411,410
Landscaping and carparking	1	Item		550,000
	<b>2,670</b>	<b>m<sup>2</sup></b>	<b>3,800</b>	<b>10,145,610</b>

SMALL FACILITY – REFERENCE SPECIFICATION	QTY	UNIT	\$/M <sup>2</sup>	\$ COST
Indoor courts	900	m <sup>2</sup>	2,850	2,565,000
Pool hall/aquatic facility	870	m <sup>2</sup>	5,300	4,611,000
Fitness centre	150	m <sup>2</sup>	2,500	375,000
Essential sporting area	340	m <sup>2</sup>	2,900	986,000
Foyer circulation	152	m <sup>2</sup>	2,900	440,800
Internal plant	132	m <sup>2</sup>	2,400	316,800
Core management	77	m <sup>2</sup>	2,800	215,600
Other – café, retail	49	m <sup>2</sup>	2,800	137,200
Other – retail, wellness	N/A			
FF&E tier seating, scoreboards etc	1	Item	432,600	432,600
Landscaping and carparking	1	Item		600,000
	<b>2,670</b>	<b>m<sup>2</sup></b>	<b>4,000</b>	<b>10,680,000</b>



## STAGE 4: BUILD

### FUNCTIONAL AREA ANALYSIS MULTI-PURPOSE FACILITY (AQUATICS AND INDOOR COURTS)

SMALL FACILITY – ENHANCED SPECIFICATION	QTY	UNIT	\$/M <sup>2</sup>	\$ COST
Indoor courts	900	m <sup>2</sup>	2,950	2,655,000
Pool hall/aquatic facility	870	m <sup>2</sup>	5,700	4,959,000
Fitness centre	150	m <sup>2</sup>	2,500	375,000
Essential sporting area	340	m <sup>2</sup>	2,800	952,000
Foyer circulation	152	m <sup>2</sup>	2,900	440,800
Internal plant	132	m <sup>2</sup>	2,400	316,800
Core management	77	m <sup>2</sup>	2,800	215,600
Other – café, retail	49	m <sup>2</sup>	2,800	137,200
Other – retail, wellness	N/A			
FF&E tier seating, scoreboards etc	1	Item	512,050	512,040
Landscaping and carparking	1	Item		650,000
	<b>2,670</b>	<b>m<sup>2</sup></b>	<b>4,200</b>	<b>11,213,440</b>

MULTI-PURPOSE FACILITY* – ROUGH ORDER OF COSTS – BETWEEN REGIONS	M <sup>2</sup>	\$/M <sup>2</sup>	COST \$	AUCK \$	WGTN \$	CHCH \$	DUN \$
				1	0.98	1.05	0.96
Small facility	2,670	4,000	10,680,000	10,680,000	10,466,400	11,214,000	10,252,800
Medium facility	3,710	4,100	15,211,000	15,211,000	14,906,780	15,971,550	14,602,560
Large facility	7,065	4,030	28,471,950	28,471,950	27,902,511	29,895,548	27,333,072

\*Based on ground floor area from the 'linear' facility used as a reference facility in this document.



## Additional Feature Costs

The additional costs of features from baseline building costs can include:

- **Hydroslides** – these can add **\$600,000-\$950,000** depending on the number of tubes, configuration, height and other parameters. The reference facilities allowance includes for foundations, building penetrations and landing pool
- **Retractable seating** – **\$550-\$650** per seat over and above building costs. This allows for automated retractable seating and varies depending on finishes and configuration. Be aware that additional seismic strengthening of the structure may be required to accommodate retractable seating.

## Advice on Base Data

All costs included in this section are indicative high-level figures for budgets. Should the project proceed beyond the initial 'concept' stage, a professional consultant team will need to be engaged that will include a quantity surveyor to verify and review the project based on region, timing and other external influences.

Rates have been generated and allow for generic costings in the last quarter 2015, and increased costs will need to be added for projects started after this time.

The regional indices are based on the New Zealand market mid-2015, and these will change over time as different areas come under the influence of increased or decreased construction and economic pressures.

## Whole-of-Life Costs

### What is Whole-of-Life Costing?

*Whole-of-life costing is defined as an "economic assessment considering all agreed projected significant and relevant cost flows over a period for the facility expressed in monetary value. The projected costs are those needed to achieve defined levels of performance, including reliability, safety and availability".*



Whole-of-life costs are substantially greater than capital or initial costs – it is estimated that the operational expenditure can be 5-10 times as much as the capital cost.

Whole-of-life costing is typically adopted by those developing sport and recreation facilities who have a long-term interest in the assets concerned. Often they come from the public sector and have a large portfolio of public property – it is a Treasury requirement that major capital projects be let taking account of whole-of-life costs.

**Local authorities** often adopt whole-of-life costing as part of their response to their duty to deliver best value for ratepayers and facility users.

**Private companies** that intend to own property for a long-term period also want to understand the full cost of that ownership.

**Funders and insurers** may be interested in whole-of-life costs as part of their due diligence enquiries into how robustly bids have been assessed and planned, and how successfully the risks of designing and constructing buildings have been tackled.



## STAGE 4: BUILD

Demand for those developing community facilities and who want to consider whole-of-life costing is causing designers, contractors and manufacturers to develop their understanding of whole-of-life costs as applied to specific projects or their generic services.

### **What are the Benefits of Whole-of-Life Costing?**

- Encourages analysis of business needs and communication of these to the project team
- Optimises the total cost of ownership/occupation by balancing initial capital and running costs
- Ensures risk and cost analysis of loss of functional performance due to failure or inadequate maintenance
- Promotes realistic budgeting for operation, maintenance and repairs
- Encourages discussion and recording of decisions about the durability of materials and components at the outset of the project
- Provides data on actual performance and operation compared with predicted performance for use in future planning and benchmarking.

# STAGE 5





## STAGE 5: OPERATE

Well developed operations and management practices of sport and recreation facilities are of critical importance for management, operational planning and financial planning processes, but are often overlooked by facility operators who have little or no experience in maintaining sport and recreation assets.

Any community sport and recreation facility is a significant investment in infrastructure, and good management practices in terms of the asset are essential to ensure the longevity of the investment.

This section outlines the process for securing the right operators and management arrangements and contains key information about operating the reference facility, including indicative costs. For additional information and detail consider the following Sport NZ and NZRA resources:

*Facility Management Manual* [www.sportnz.org.nz/facilitymanagementmanual](http://www.sportnz.org.nz/facilitymanagementmanual)

*Aquatic Facility Guidelines* [www.sportnz.org.nz/aquaticfacilityguidelines](http://www.sportnz.org.nz/aquaticfacilityguidelines)

### Procurement of Operators

The procurement of an operator is outlined below and covers:

- The procurement process
- Contracting type
- Selection of operator
- Specific contract mechanisms
- Key requirements and documents
- Evaluation criteria (selection criteria and weightings).

### Operator Procurement Process

Typically, local government will operate, maintain and service the facilities, but there may be some cases where this is not applicable. In these cases the procurement of an operator is required. Operator procurement follows a similar process to the contractor procurement process in Section 4.

### Contracting Type

The procurement strategy will also outline the preferred operational contracting type. The preferred contracting type establishes the framework for the life-cycle delivery of the project. There are several delivery models available, which represent varying degrees of complexity, risk, innovation, client involvement and programme influence. This is summarised for operations and maintenance in the following delivery model summary table.

## Delivery Model Summary – Operations and Maintenance

DELIVERY MODEL	DESCRIPTION
<b>Maintenance contract</b>	A maintenance contract is unlikely to be a preferred solution, but may be an appropriate route if combined with a leisure operating contract, if that party is not suited to undertaking maintenance (or procuring maintenance) under their contract
<b>Operations and maintenance contract</b>	Where the focus is on the operation and maintenance of a facility, this is the most appropriate route, but a service provider would also need to be procured or direct employment of the service providers
<b>Leisure operating contract</b>	Where the focus is on the operation of a facility and the provision of services, the leisure operating contract is the most appropriate route

Find out more about sport and recreation facility management choices, their advantages and disadvantages:

[www.sportnz.org.nz/managing-sport/guides/territorial-authority-sport-and-recreation-facilities-decision-guide](http://www.sportnz.org.nz/managing-sport/guides/territorial-authority-sport-and-recreation-facilities-decision-guide)

### Selection of Operator

#### Approach to Selecting Operators

The selection of an operations and maintenance and service provider either separately or as a leisure operating contractor requires a specific skill-set. Specialist advice should be sought to develop the contract form and approach for selecting an operator. The typical areas of relevance could include:

- Proposed pricing structures
- Proposed activity programmes
- Proposed opening hours
- H&S policy
- Staff training
- Catering proposals
- Cleaning
- Environmental and energy management
- Customer service, including customer complaints and customer satisfaction measurement
- Sports development plan
- Health and well-being development plan
- Marketing plan, including communication strategy
- Reporting and IT systems
- Child protection policy
- Security policy

- Staffing structures and qualifications
- Programmed and reactive maintenance, including statutory inspections and equipment maintenance
- Quality management
- Equality and diversity
- Contribution towards local authority outcomes
- Event management
- Licences and legislation
- Business continuity
- Proposed handover methodology.

### Specific Contract Mechanisms

For contracts, it will be worth reviewing the following mechanisms during the selection of contractors/operators.

#### Duration of Contracts

The duration of the contract may vary, but typical timeframes could be:

- Design build, operate, maintain – typically 15 years as a minimum
- Facility operator – typically 10 years, with five-year or five-plus-five-year extension.

#### Service Obligations Clarity

To understand the required service obligations of the operator, there has to be some clarification of the objectives required, and specific targets against which the performance of the contractor/operator can be measured.





## STAGE 5: OPERATE

REQUIREMENT	EXAMPLE
Service delivery requirements	Relating to sports development/health and well-being plans/customer care/reporting/pricing/programming/opening hours
Facility management requirements	Cleaning/maintenance/lighting/heating/staffing/equipment

### Service Obligations and Audit Function Requirement

Specified service obligations will need to be audited to make sure the requirements are being met to a suitable standard and, if not, identify the remediation that will be required to meet the obligations. This may be through in-house auditing or outsourced to a third party.

### Loss of Revenue

Under the conditional basis of operating and maintaining the facility, it may be prudent to consider lost income due to unforeseen circumstances. This can include income lost due to insufficient customers, for example, or even lost income due to the particular position of the facility.

### Utilities' Consumption and Utilities Tariff

A utilities benchmarking mechanism is often included in legal schedules to provide a framework within which a contractor can price for utilities. The standard position is that the contractor takes responsibility for consumption risk, with the local authority taking risks associated with fluctuations in tariff.

### Key Requirements and Documents

#### Lease Agreement

In both forms of contract a lease is ultimately used, although a licence is granted to the contractor during the works period of the design, build, operate and maintain contract. The granting of a lease means the contractor will be 'in occupation' of the facilities. The lease does not contain any substantive provisions (for instance in relation to repairs/maintenance/insurance etc). These provisions are dealt with in the main contract and the lease refers back to the main contract on such issues so as to avoid conflict between the documents.

#### Safety in Design

SiD is the integration of hazard identification, risk assessment and control methods in the design process to eliminate or minimise risks to H&S throughout the construction and life of the element being designed.

All design documentation prepared for the project works shall be subject to this SiD process. Each design manager retains the primary responsibility for ensuring that the design work packages have been prepared in compliance with this procedure. This is also covered in more detail in Section 3.

### Facility Management Plan

A facility management plan ensures that the essential requirements have been covered. Examples include but are not limited to:

- Cleaning
- Maintenance
- Lighting
- Heating
- Staffing
- Equipment.

### Operations and Maintenance Plan

In an aquatic facility, an operation and maintenance plan is a critical component of maintaining H&S. Operation and maintenance lapses can be critical contributors to disease outbreaks and injuries. The facility operation and maintenance plan lays the foundation for operational improvement by containing requirements for:

- Closing and reopening for long- and short-term closures
- Comprehensive plans for preventive maintenance and equipment inventory and the development of an operations manual to be maintained at the facility
- Reducing and mitigating excessive glare and reflection on the pool surface through design of and adjustments to windows and lighting equipment
- Comprehensive daily records of pool operation and maintenance and of operational items inspected daily.

## Evaluation Criteria

### Evaluation Criteria Framework

The framework is arranged in steps that are consistent with the approaches for consultants, contractors and operators if required. The evaluation criteria and weightings should be agreed before the tender documentation is issued and clearly aligned with the objectives. Weightings are identified in Step 3.

**STEP 1** – determine your evaluation criteria.

The example below breaks down the assessment of tenders into FOUR key attributes that the tenderer is expected to have demonstrated in their proposal. Does your working group agree with these four key attributes? Add and remove attributes as required. Once these have been determined, a weighting for each must be assigned. This allows you to recognise the importance of some criteria over others. For instance, 'price' typically has a high weighting as you will likely be working to a limited budget.

### Step 1: Evaluation Criteria

NO.	ATTRIBUTE OVERVIEW	KEY QUESTIONS TO ASK YOURSELF WHEN EVALUATING THE TENDER
1	Price	Has the tenderer demonstrated good value for money?
2	Knowledge and experience	Has the tenderer demonstrated good knowledge of the sport and recreation sector? Have they demonstrated their skills through the completion of other/similar projects? What were the outcomes of those projects? Have references from those projects been provided?
3	Methodology	Has the tenderer demonstrated a good understanding of what you want to achieve? And does the process they have outlined make sense and work for you?
4	Personnel	Is the tenderer able to call upon people with different/necessary skill-sets to complete the project? And what is the risk to your investment should the lead consultant or nominated key personnel leave mid-project?



## STAGE 5: OPERATE

**STEP 2** – determine your scoring methodology. The example below allocates scoring options that are appropriate to the level of compliance demonstrated. Each evaluator should stay within the agreed parameters, but their individual scores (within those parameters) may vary. Once the scoring system is agreed, the selection of ‘weighted totals’ is next.

### Step 2: Scoring Methodology

COMPLIANCE	DEFINITION	KEY WORDS	SCORE OPTIONS %
<b>Significantly exceeds</b>	Significantly exceeds the requirement in a way that provides added value to the project	Significant added value	85, 90, 95, 100
<b>Exceeds</b>	Exceeds the requirement in some aspects and/or offers some added value to the project	Some added value	65, 70, 75, 80
<b>Compliant</b>	Has shown an understanding of the requirement to the specified level and can meet the requirement to the specified level	Specified level	50, 55, 60
<b>Non-compliant</b>	<ul style="list-style-type: none"> <li>Does not meet the requirement</li> <li>Marginally deficient</li> <li>Minimal cost or schedule impact to address</li> <li>Minor negotiation required to meet requirement</li> </ul>	Marginally deficient	40, 45
<b>Non-compliant</b>	<ul style="list-style-type: none"> <li>Does not meet the requirement</li> <li>Requirement only partially met</li> <li>Meeting the requirement will impact on cost or schedule</li> <li>Significant negotiation required to meet requirement</li> </ul>	Partially met	5, 10, 15, 20, 25, 30, 35
<b>Non-compliant</b>	<ul style="list-style-type: none"> <li>Does not meet the requirement</li> <li>Requirement not met to any degree by the solution offered</li> <li>No information provided – critical deficiency</li> </ul>	Not met	0



**STEP 3** – take the score for each tenderer, the weighting factors for each of the non-price attributes and the price, and rank the tenders. Weightings can be found in the relative individual sections.

## Typical Weightings for Operators

### Typical Weighted Factors – Non-Price

ATTRIBUTES	SELECTION CRITERIA	WEIGHTING
NON-PRICE	Relevant experience and track record	15%
	Management expertise – commercial, technical, H&S, marketing, programme development, innovation, personnel management	20%
	Key personnel	10%
	Financial viability	15%

### Typical Weighted Factors – Price

ATTRIBUTES	SELECTION CRITERIA	WEIGHTING
PRICE	Contract price	40%

## Operating the Facility

Meeting the capital cost is only the starting point of funding a facility. Operating costs represent the ongoing financial obligation that will need to be met. Estimate operational costs for the long term to determine the viability of the proposed facility.

### Community Access

The operation of a community sport and recreation facility will generally reflect the priorities of its owners, the governing body and the developer, but there is often an unrealistic expectation that it will be 'all things to all people'. There is value in clarifying the assumptions that underpin the operation at the outset so that realistic expectations can be communicated. In turn, these expectations can drive the following financial considerations:

- Has the facility been established to meet the widest range of community needs at an identified level of cost or at no cost to the users, or is it expected to contribute a predetermined financial return on the investment, sometimes referred to as an operating subsidy?

- Is there an expectation that there will be community access to the facility at all times, or will it be available for exclusive use by clubs, schools and private hirers for tournaments, events and social activities?
- Are the opening hours designed to provide the widest possible access, or are they focused on periods of greater use (and greater return)?

It is likely that such a facility will require an ongoing operational subsidy.

### Programme of Use

In general in New Zealand, community facilities are used mostly (around 70 percent) for casual leisure purposes such as general fitness, classes and leagues, about 20 percent for structured competitive sport and sports training, and up to 10 percent for health and therapeutic purposes like hydrotherapy and injury rehabilitation.

The use of each area of the facility will reflect these elements to varying degrees.



## STAGE 5: OPERATE

In the aquatics area, most hours are likely to be committed to casual use by families and individuals seeking an enjoyable recreational and leisure experience or some healthy physical activity. At peak times (usually weekdays in the late afternoon and early evening), there is likely to be competing demand for water space from aquatic sports clubs training or competition, swimming lessons, after-school care and lane swimming by individuals.

Daytime hours provide an opportunity for more targeted programming opportunities such as group activities (aquarobics classes, older adults, water safety, school groups) and swimming lessons.

Children's programmes (holiday programmes, evening 'fun' sessions, after-school care) may also be major users at specific times.

Sports court areas are likely to have major use in the evening peak times by local sports organisations (especially netball, basketball, volleyball and tennis) and in the day by school groups if they are without their own facilities. The challenge for management is to fill the off-peak times as much as possible, and a major user may be sports leagues for those who prefer to participate in a more casual, less structured manner than those run by formal sporting bodies. Other activities may be group exercise classes, children's classes, fitness circuits, prescribed health programmes, eg, 'green prescription', and sports academies' training activities.

The use of the fitness centre is likely to follow a more traditional pattern, although sessions for older people, sports clubs, injury rehabilitation, weight loss and young athletes may be a feature depending on the local demographics, need and demand. Group fitness classes, including activities targeting flexibility and general-well-being, are likely to be attractive to many if space is available.

### Potential Facility Management Arrangements

Local authorities in New Zealand have a history of investing in sport and recreation facilities in their communities to achieve community outcomes. Individual councils have tended to make decisions about how best to structure the management of these facilities based on varying levels of knowledge and differing levels of analysis.

Sport NZ commissioned a report published in 2013 to provide assistance in making these decisions. This report provides an overview of the range of

management choices, both current and potential. It outlines the key characteristics of each of the different models and their advantages and disadvantages, drawn from research conducted with a range of New Zealand local authorities and private providers and relevant Australian and UK research.

In New Zealand, there are currently six main management models for council sport and recreation facilities:

- In-house management
- Contracted or leased to a private provider
- Contracted or leased to a community trust or committee
- A council-controlled organisation
- A mixed management model, where the council chooses to have a combination of any or all of the above models
- A hands-off model, where the council supports and facilitates a local community to develop its own facilities.

In New Zealand, the great majority of facilities are managed in-house (at least 75 percent) while commercial operators manage 15-20 percent.

Where there is a major investment in the development of a facility by a private contractor, that contractor is likely to have an opportunity to manage the facility for a time period sufficient to generate a reasonable return on their investment.

### Facility Indicative/Generic Income

Estimating the income of a facility requires making a number of assumptions about aspects including:

- Population numbers likely to produce facility users
- Local competition for sport and recreation activity
- Funding policy and pricing strategy
- Priorities for facility use and community demographics profile
- Arrangements with clubs and other hirers
- Community expectations.

In general, the major income areas for a facility are likely to be swimming lessons, health and fitness centre memberships and staff-run programmes such as children's activities, group exercise and 'social' sports leagues.

Income from hire-to-clubs and other community-based users does not usually contribute as significantly, and where activities such as LTS are offered to other providers, the return on operating costs is likely to be lower.

Retail, catering and vending are also potential income streams, although generally it is accepted that a fully catered café may require in excess of 240,000-300,000 visits per annum to be profitable. As a guideline, it may be assumed that a well run facility could achieve five to seven visits per head of population annually.

### **Facility Indicative/Generic Costs/Expenditure**

The major costs in operating a community sport and recreation facility are related to staffing. In the main these are fixed costs, but there will be a variable element (such as casual lifeguard cover) linked to variations in the pool programme, and programme leader costs (such as for swimming or aerobics instructors and referees). A stand-alone facility will have proportionally higher staff costs than a multi-sports centre due to the limited ability to share resources. In New Zealand, the average staffing cost is as high as 87 percent of the income generated.

The second-largest operational cost is utilities. This is mainly fixed because the water and air need to be treated and heated, irrespective of usage levels and dependent on the efficiency and effectiveness of the heating and ventilation plant and equipment installed. Operational policies will also impact on utility costs, for example, by varying bather load, use of showers, backwashing filters and loss of water through leaks or evaporation.

An aquatic centre's average operating cost is over \$1,200 per sqm of water space, while revenue is around \$750 per sqm of water space.

### **Indicative Operating Budgets for Facility Types**

The following are indicative budgets for the three facilities outlined in Section 1 for the linear facility model (small, medium and large). The detail of these budgets will be impacted by a significant number of issues including population, pricing, facility management, costs of services and utilities, priorities for use and local competition.



## STAGE 5: OPERATE

BUDGET DETAIL			
INCOME	SMALL FACILITY	MEDIUM FACILITY	LARGE FACILITY
<b>SWIMMING</b>	\$	\$	\$
Casual	115,000	145,000	240,000
LTS	360,000	380,000	400,000
Schools	15,000	20,000	30,000
Clubs	17,000	25,000	28,000
Other	8,000	10,000	15,000
<b>Swimming sub-total</b>	<b>515,000</b>	<b>580,000</b>	<b>713,000</b>
<b>SPORTS HALL</b>			
Court hire	20,000	20,000	50,000
Leagues	30,000	30,000	75,000
<b>Sports hall sub-total</b>	<b>50,000</b>	<b>50,000</b>	<b>125,000</b>
<b>PROGRAMMES</b>			
Programmes – adult	50,000	65,000	75,000
Programmes – child	170,000	200,000	250,000
<b>Programmes sub-total</b>	<b>220,000</b>	<b>265,000</b>	<b>325,000</b>
<b>HEALTH AND FITNESS</b>			
Memberships	225,000	310,000	315,000
Casual	25,000	35,000	40,000
<b>Health and fitness sub-total</b>	<b>250,000</b>	<b>345,000</b>	<b>355,000</b>
<b>SECONDARY SPEND</b>			
Retail	37,000	47,000	90,000
Food and beverage	3,000	8,000	15,000
<b>Secondary spend sub-total</b>	<b>40,000</b>	<b>55,000</b>	<b>105,000</b>
<b>Miscellaneous income</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>
<b>TOTAL INCOME</b>	<b>1,080,000</b>	<b>1,300,000</b>	<b>1,633,000</b>

<b>BUDGET DETAIL</b>			
<b>INCOME</b>	<b>SMALL FACILITY</b>	<b>MEDIUM FACILITY</b>	<b>LARGE FACILITY</b>
<b>OPERATIONAL EXPENDITURE</b>			
<b>STAFFING</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Wages and salaries	870,000	980,000	1,215,000
Staff overheads	50,000	60,000	75,000
<b>Staffing sub-total</b>	<b>920,000</b>	<b>1,040,000</b>	<b>1,290,000</b>
<b>PREMISES</b>			
Utilities (gas/electricity)	115,000	155,000	195,000
Water	7,000	11,000	14,000
Insurance	4,000	5,000	8,000
Repairs and maintenance	30,000	40,000	60,000
Equipment hire/rental	25,000	30,000	45,000
Equipment replacement	8,000	11,000	16,000
Maintenance contracts	20,000	25,000	33,000
Water treatment	20,000	25,000	28,000
Rubbish disposal	3,000	4,000	6,000
Security	3,000	4,000	6,000
<b>Premises sub-total</b>	<b>235,000</b>	<b>310,000</b>	<b>411,000</b>
<b>ADMINISTRATION AND MARKETING</b>			
Marketing	50,000	55,000	70,000
Office supplies	2,500	2,500	3,000
Postage	500	500	1,000
Bank charges	4,000	5,000	6,000
IT expenses	25,000	31,000	40,000
Telecommunications	12,000	15,000	18,000
Sundries	6,000	6,000	10,000
<b>Administration and marketing sub-total</b>	<b>100,000</b>	<b>115,000</b>	<b>148,000</b>



## STAGE 5: OPERATE

BUDGET DETAIL			
INCOME	SMALL FACILITY	MEDIUM FACILITY	LARGE FACILITY
<b>SUPPLIES AND SERVICES</b>	\$	\$	\$
Cleaning supplies/contracts	25,000	30,000	50,000
Subscriptions/sponsorship	7,000	7,000	10,000
Professional fees/licences	90,000	100,000	120,000
First aid supplies	3,000	4,000	6,000
Programme expenses	80,000	100,000	150,000
<b>Supplies and services sub-total</b>	<b>205,000</b>	<b>241,000</b>	<b>336,000</b>
<b>Other</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>
<b>TOTAL EXPENDITURE</b>	<b>1,465,000</b>	<b>1,711,000</b>	<b>2,195,000</b>
<b>NET COST (subsidy)</b>	<b>-385,000</b>	<b>-411,000</b>	<b>-562,000</b>
<b>RETURN ON COSTS</b>	<b>73%</b>	<b>75%</b>	<b>74%</b>

In general, these budgets indicate a reasonably effective level of operation for the facilities described, with an above-average return on costs. A facility that includes a major aquatic centre requires a significant annual operating subsidy.

While the health and fitness area of the facility could be expected to generate a significant profit, and the sports hall comes close to breaking even on operating costs, in New Zealand the revenue return on costs for an aquatic centre ranges from as low as 25 percent to just over 100 percent, with a mean from the Yardstick benchmarking report at around 55 percent.

### Maximising Financial Performance

As outlined above, the financial performance of a facility can be influenced by a number of decisions to be made by the owners/governors, including on the operating objectives, management models and pricing strategies.

A facility with a lean and efficient operation, a fully subscribed programme, the ability to minimise overheads, and higher-than-average prices will likely do better financially than one that has high staffing levels, high overheads, a restricted programme and subsidised prices.

Pricing is a variable factor in terms of income generation. Community recreation and swimming have traditionally been subsidised activities where the net cost of providing each opportunity to participate is not fully covered by the fees charged. However, there are options to move away from subsidies to a more targeted approach to income. Differential pricing (peak and off-peak), concessions and various packages such as loyalty schemes may be considered. The level of income generated is affected by the programme of use, the demand levels and the fee for service applied.

Other considerations that can contribute to maximising use while minimising operating costs include:

- Opening hours
- Staffing levels (aquatic facilities have to meet industry standards)
- Operating and energy efficiency
- Safe occupancy loads and capacity
- Programming.

Staffing levels and remuneration should be considered carefully and well managed without compromising requisite levels to maintain a safe and user-friendly experience. Active programming with a focus on creating revenue, particularly in off-peak times, can contribute significantly to an improved return on operating costs.

The design of the pool and the efficiency of the plant can also impact on running costs. In many cases additional capital expenditure on the most efficient plant, fittings and equipment can achieve savings in operating costs over the life of the facility. A robust repair and maintenance programme is needed to ensure that plant and equipment are working efficiently. Also, equipment and facility breakages are repaired quickly so as to not lessen the customer experience.

### Revenue Stream Opportunities

The key to maximising revenue is to add value to the customer experience and in turn to increase the visitor spend. For example, a swim school enrolment provides the opportunity to market swimwear, towels, goggles and programme-related materials such as music and books. In addition, a presence in the swim school lends itself to marketing holiday programmes, other children's programmes and other sports.

The same principle obviously applies to adult programmes. Well managed social media provide an opportunity to expand the market for a facility's services far beyond that which is available through traditional advertising media.

The current trends in sports participation towards short-term, less-structured competitions entered by teams formed in workplaces, social settings, family or whanau also provide extra opportunities for facility revenue. Such competitions can include traditional indoor sports (netball, basketball and volleyball) and less traditional sports (indoor touch and dodgeball). Where these are delivered to a high standard of organisation and officiating they can prove more attractive than traditional leagues and dramatically improve revenue in times of otherwise low demand.

### Operational Health and Safety Requirements

A community sport and recreation facility has the potential to have a number of H&S risks associated with the nature of the physical environment and how it gets used – deep water, high levels of possibly stressful physical activity often involving large groups of people, and potentially hazardous equipment. H&S is therefore a primary consideration in the operation and management of such a facility.

The majority of these requirements are outlined in New Zealand H&S legislation, and there are potentially severe penalties for failing to conform with them.

The recreation industry through the NZRA and Water Safety New Zealand also administers a voluntary minimum standard for H&S through the PoolSafe scheme, and offers management guidelines for swimming pools and recreation centres.

The New Zealand Accident Compensation Corporation also offers an accreditation scheme that provides an additional external measure of performance in relation to H&S.



# STAGE 6



IMPROVE





## Building Performance

As modern building becomes more technology focused and 'intelligent', with specific requirements in design, construction, maintenance and operation, a process is required that aligns the interests of those who design and construct an asset with the interests of those who use and manage it. It aims to improve client and user experiences, with reduced re-visits, and to give a product that meets and performs to client expectations.

The Soft Landings process helps to solve the performance gap between design intentions and operational outcomes. This performance gap can emerge at any stage in a project:

- At inception and briefing, where ambitions and requirements are set but may not be informed by experience and feedback from other projects
- At design, where specific performance targets are set and regulatory compliance achieved, but those targets are neither re-visited nor reality-checked during detailed design
- During construction, where budget shortfalls may compromise the best of intentions, and variations are made to the building and its technical systems that change how the building will be used
- During handover, when commissioning and end-user training may be rushed or abandoned to meet deadlines
- During initial occupation, where not enough support is available to occupants and the managers to ensure the building is set up for the long term.

Soft Landings provides a step-by-step process for clients and their project teams to follow in order to avoid these pitfalls and deliver a better-performing product. It aims to create virtuous circles for all. Whether your project is attempting to achieve exemplary environmental standards or is a simple extension or retrofit of an existing building, the Soft Landings culture can be applied to ensure outcomes match the client's intentions.

The Soft Landings process is designed to give clients and their project teams a process to follow that will lead to a better chance of success. It is a change of culture as much as it is a change of process. Everyone involved has to share the ambition, and share roles and responsibilities, to make buildings tread more lightly on the earth and provide the right internal environments to foster occupant well-being and productivity.

Soft Landings requires clients to appoint designers and contractors who stay involved with their new buildings beyond practical completion and into the critical initial periods of occupation. This will assist building managers during the first months of operation, help to fine-tune and de-bug the systems, and ensure the occupiers understand how to control and best use what they have been given. This is followed by a longer, less intensive period of aftercare lasting for up to three years, to monitor energy use and occupant satisfaction, and to check on the operation of systems that might need seasonal fine-tuning. At the end of three years a buildings' steady performance can be fairly judged against the targets set at design, and any discrepancies accounted for with the appropriate modifications made for optimisation.

This extended duty of care requires Soft Landings to be considered at the outset and embedded in all client requirements and design decisions. It also needs to be adopted by the contractor so that good intentions are not unnecessarily sacrificed for reasons of cost or time.

The Soft Landings process includes the following key five stages:

- Inception and briefing
- Design development and review
- Pre-handover
- Commissioning
- Initial aftercare
- Years one to three extended aftercare and post-occupancy evaluation (POE).



## STAGE 6: IMPROVE

### Post-Occupancy Evaluation

POE involves the systematic evaluation of opinions about buildings in use from the perspectives of the people who plan, design, build, use, own, manage and operate them. A POE assesses how well buildings match users' needs, and identifies ways to improve building design, performance and fitness for purpose. POE is an essential component of a continuous improvement process. POEs can be undertaken at any time in the life of a facility. They are often undertaken within a few months of commencing operation or after one or two years of operation. A multi-disciplinary team of relevant disciplines should be used including planning, architecture and engineering.

Benefits of POE include:

- **Improving design for future buildings** – a POE contributes feedback for designing new facilities. With an understanding of how similar buildings perform in use, successful design features can be capitalised on and mistakes avoided
- **Renovation or redevelopment of existing buildings** – the POE is an important tool in planning the refurbishment of existing buildings. It helps clarify perceived strengths and weaknesses to focus resources where they are needed. It is also used to identify where building design adjustments are needed to support changing needs, practices, markets, legislation and social trends
- **Fine-tuning new buildings** – POE improves the understanding of how buildings support and/or frustrate activities, so the building can be fine-tuned and management practices adjusted. Very often, slight adjustments to buildings and the ways they are used offer significant benefits to users
- **Cost savings** – the POE identifies ways that people can use buildings and equipment more efficiently and more cost-effectively. Seldom-used or poorly performing building features can be modified, eliminated or replaced
- **Accountability** – a POE is a valuable tool for assessing building quality and performance, which is essential when organisations are required to demonstrate that building programmes are being responsibly managed
- **Staff and/or customer relations** – the POE involves building users and staff in defining how buildings work for them. Staff and user group participation can engender a greater commitment to solutions and a greater willingness to accept shortcomings.

### Benchmarking

Sport NZ with its partner the NZRA has developed a national facility benchmarking tool to provide sport and recreation facility operators with high-level KPIs, ultimately aiming to ensure that their communities have access to effective and efficiently operated facilities.

The high-level benchmarking tool measures KPIs through an online data collection, which is free of charge to those who register their information.

Reporting tools will enable participating organisations and key stakeholders to analyse and compare performance, leading to better decision-making on facility development and operation. The tool aims to deliver the following benefits:

- Improved quality of planning and provision
- Improved quality of service provision
- Reduced duplication and improved service development.

Key performance and reporting points used are:

- Total usage per annum – individual usage for aquatic, fitness gym and dry facilities
- Usage per local authority population per annum – will need to add up all organisation facilities' usage to calculate
- Total net direct operating cost – total direct operating cost and revenue
- Net cost per admission – total full-time-equivalent staff per annum (total annual staff hours divided by 2,080)
- Membership retention percentage (annual).

Additional information collected includes:

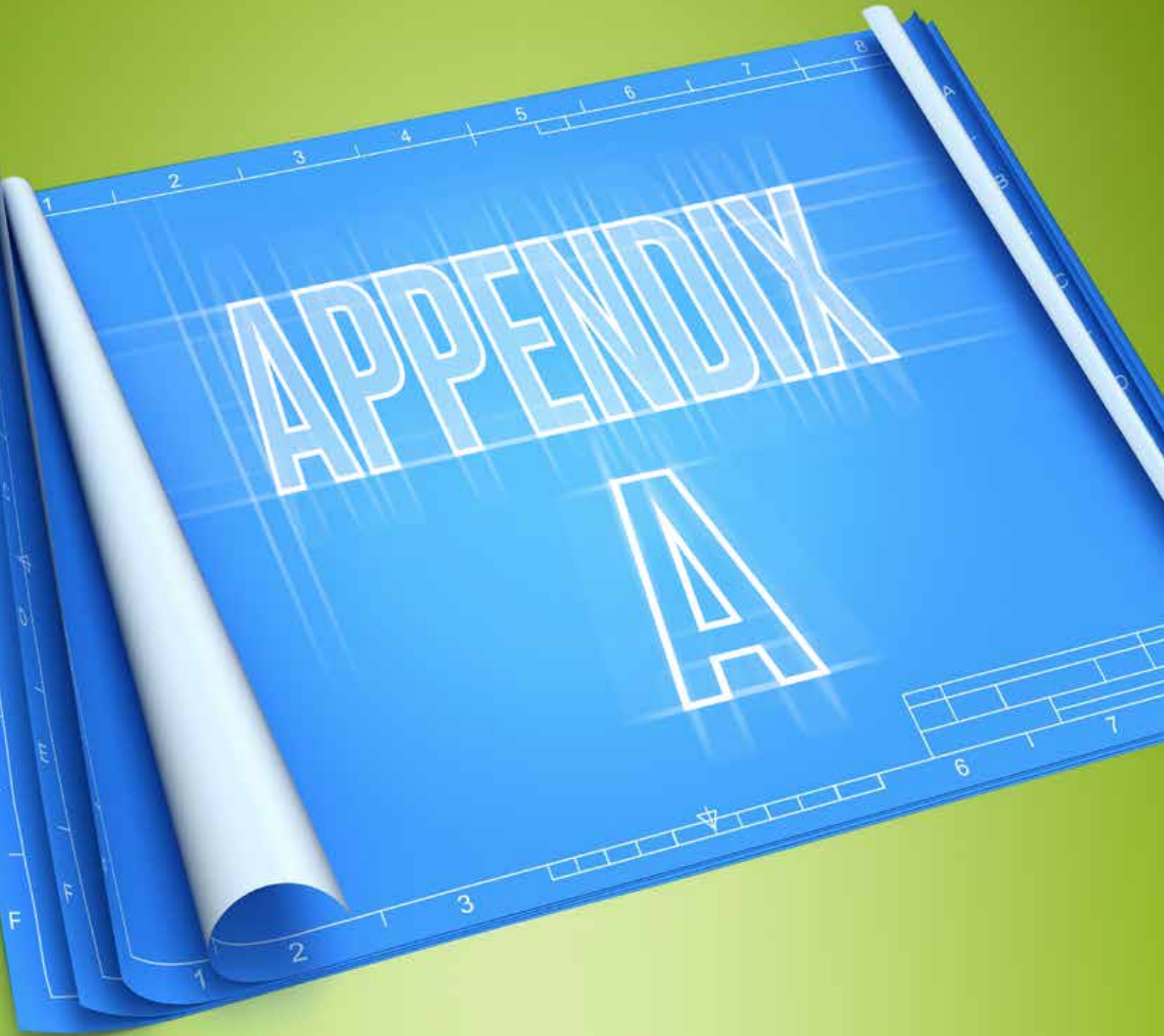
- Type of facility (allows for grouping by type), eg, full-year facility, seasonal facility, wet or dry only facility
- Size of facility – total building area in m<sup>2</sup> – allows for a metric usage and cost per m<sup>2</sup> if required for additional background analysis.



# APPENDIX A

A

## Facility Development Checklist





# APPENDIX A

## Facility Development Checklist

PROJECT IDENTIFIED	FOR CONSIDERATION	TICK BOX WHEN COMPLETED
	Establish the need for the project	<input type="checkbox"/>
	Establish key characteristics of the population	<input type="checkbox"/>
	Establish the type, number and requirements for facility mix	<input type="checkbox"/>
	Engage with other organisations/activities that could co-locate	<input type="checkbox"/>
	Define roles and responsibilities of stakeholders	<input type="checkbox"/>
	Identify a gap in facility provision (redevelopment, reallocation of space and new facilities should all be considered)	<input type="checkbox"/>

## Needs Assessment and Feasibility

FEASIBILITY	FOR CONSIDERATION	TICK BOX WHEN COMPLETED
	Formalise the need	<input type="checkbox"/>
	Assess locations for the facility (including redevelopments)	<input type="checkbox"/>
	Assess the scope of the facility, building on the facility mix	<input type="checkbox"/>
	Concept costings including whole-of-life and operational	<input type="checkbox"/>
	Is the project feasible to progress to the business case stage?	<input type="checkbox"/>

## Business Case

ASSET OWNER	FOR CONSIDERATION	TICK BOX WHEN COMPLETED
	Set vision and objectives: determine the purpose of the facility	<input type="checkbox"/>
	Identify service mix required to meet community needs and ensure alignment with existing strategies and policies (eg, sport and recreation plans)	<input type="checkbox"/>
	Select the site: demonstrate that the site is located within a growth area or urban regeneration area	<input type="checkbox"/>
	Demonstrate the ability to link with adjacent or nearby facilities and services	<input type="checkbox"/>
	Identify and engage further with stakeholders and the community, particularly potential operators	<input type="checkbox"/>
	Select management and operating model including determination of the following: <ul style="list-style-type: none"> <li>• Are other parties able to contribute to capital and/or operating costs?</li> <li>• Will the facility or programmes generate full-time use?</li> <li>• Resourcing – are the right skills available in-house?</li> <li>• Ability to retain and mitigate risks including ownership, financial, construction and ongoing operational risks</li> <li>• Who pays the operational costs?</li> </ul>	<input type="checkbox"/>
	Set principles for design of the facility that address functionality, user experience, access and sustainability	<input type="checkbox"/>
	Provide strategy for ongoing asset management	<input type="checkbox"/>
	Prepare concept design including preliminary costing	<input type="checkbox"/>
	Identify funding opportunities and sources	<input type="checkbox"/>
	Prepare business case	<input type="checkbox"/>

## Assess Against the Strategy

ASSESS AGAINST STRATEGY AND PROVIDE A RECOMMENDATION	FOR CONSIDERATION	TICK BOX WHEN COMPLETED
	Assess against available funding criteria (including a site visit)	<input type="checkbox"/>
	Prior to a recommendation being made, endorsement from key stakeholders including national and regional sports organisations will be required	<input type="checkbox"/>
	Provide a recommendation to funding parties	<input type="checkbox"/>



# APPENDIX A

## Establishing the Need

An indoor facility aims to meet the needs of the community. A facility's financial sustainability is also linked to how well it services existing and future sport and recreation needs. Initial clarity about the needs of the community that will be met by the indoor facility, and the setting of clear objectives to reflect those needs, are key ingredients for success.

Understanding need may involve: defining the facility catchment, undertaking a strategic view of community facilities in the long term in the area, and identifying what role the facility can play in addressing the need. It is important that the drivers for a facility in terms of community need can be clearly articulated and where possible quantified.

KEY STEP	FOR CONSIDERATION	POSSIBLE METHOD
<b>Establish the catchment of the facility</b>	<ul style="list-style-type: none"> <li>Distance</li> <li>Population density</li> <li>Physical barriers such as rivers and major roads</li> <li>Accessibility</li> </ul>	Circular catchment analysis
<b>Establish the demographic and socio-economic profile of the catchment area, including:</b>	<ul style="list-style-type: none"> <li>Key characteristics of the population (age, gender, income, ethnicity, employment)</li> <li>Access to transport modes</li> <li>Cultural values and needs</li> <li>Participation levels</li> </ul>	Review Census data Review participation data (Gemba, Sport NZ activity survey, Communitrak) Engage sports clubs and associations
<b>Audit existing facilities and services</b>	<ul style="list-style-type: none"> <li>Existing facilities and programmes in the area</li> <li>Key user and representative groups in recreation and sport provision</li> <li>Desired standard, and gaps or deficiencies in existing provision</li> <li>Opportunities for organisations to co-locate</li> <li>Participation in the sport/activities</li> <li>Past and future growth in sport/activities</li> </ul>	Review records Site inspections Review sport and recreation plans
<b>Identify any future growth areas or urban regeneration areas that may be connected to the facility</b>	What will the future needs of the community be?	Review district, regional and local strategic plans
<b>Demonstrate how the facility fits into the strategic and policy frameworks for the region and the relevant sport and recreation plans</b>	Strategic planning	Review state and local policies, and sport and recreation plans

## Vision and Objectives

To determine the meaning of success, the facility provider must identify what they want to achieve through their proposed facility. Setting objectives for the facility should also clearly determine the relative commercial and community focuses of the facility. Some facilities may have a strong focus on commercial success, while others may weight delivery on social objectives (social inclusion, health, participation and safety).

KEY STEP	FOR CONSIDERATION	POSSIBLE METHOD
<b>Scale and function</b>	<ul style="list-style-type: none"> <li>• Facility catchment</li> <li>• Activities the facility will host</li> <li>• Formal and informal groups that will use the facility</li> <li>• Mix of facilities and services that will be offered</li> </ul>	Stakeholder consultation Review relevant plans
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• Links to needs identified in the catchment</li> <li>• Participation outcomes</li> <li>• Particular groups to be serviced</li> <li>• Social inclusion</li> <li>• Social capital</li> <li>• Sports pathways</li> <li>• Broader community benefits</li> <li>• Safety outcomes</li> </ul>	Stakeholder consultation
<b>Environmental</b>	ESD considerations	Design opportunities
<b>Financial and commercial</b>	<ul style="list-style-type: none"> <li>• Financial sustainability</li> <li>• Revenue-generating activities</li> <li>• Life-cycle asset management and future upgrade</li> <li>• Recurrent costs of running programmes</li> </ul>	Detailed analysis





# APPENDIX A

## Site Selection

The selection of the appropriate site is critical and will be a significant factor in the success of the facility. Where possible, co-location with existing infrastructure including public transport, education, health and community services, existing local sports clubs, businesses and shops can contribute significantly to the success of facilities.

KEY STEP	FOR CONSIDERATION	POSSIBLE METHOD
<b>Location</b>	<ul style="list-style-type: none"> <li>• Areas of demand</li> <li>• Accessibility for pedestrians, cyclists, private vehicles and public transport (including for those with disabilities)</li> <li>• Physical barriers such as rivers and major roads</li> <li>• Existing infrastructure</li> </ul>	Engage stakeholders Site inspections
<b>Availability</b>	<ul style="list-style-type: none"> <li>• Land ownership</li> <li>• Land tenure</li> <li>• Land cost and affordability</li> </ul>	Maps and GIS data Stakeholder consultation
<b>Site analysis</b>	<ul style="list-style-type: none"> <li>• Size and shape</li> <li>• Topography</li> <li>• Vegetation</li> <li>• Exposure to wind</li> <li>• Views and visibility of the site</li> <li>• Watercourses</li> <li>• Geotechnical</li> <li>• Land contamination</li> <li>• Compatibility with surrounding land uses</li> </ul>	Maps and GIS data Site inspections
<b>Linkages</b>	Proximity to and ability to link with adjacent or nearby complementary facilities or services (eg, schools, childcare, existing sport and recreation facilities, libraries, community centres, shopping centres, medical centres). Transport links (to all modes) are important	Urban design framework
<b>Functional and iconic potential</b>	<ul style="list-style-type: none"> <li>• Gateway site</li> <li>• Site well known to the regional community</li> <li>• Extent of support for and interest in the site as an indoor facility by stakeholders and the community; network of existing clubs and organisations willing to participate</li> <li>• Interest of potential private sector partners – are there areas of the site that will be attractive to them?</li> </ul>	Urban design framework

## Identify and Engage Partners, Stakeholders and the Community

Good relationships and common values between facility partners are a key component of the success of facilities. A relationship of trust and common purpose between partners is a characteristic of facilities that operate well. Engagement with stakeholders and the community should be undertaken at targeted points throughout the various stages described above.

In principle, an early awareness among and involvement of stakeholders and the community in the process will provide greater buy-in and ownership of the facility, and allow the best management of potentially complex relationships between stakeholder groups.

KEY STEP	FOR CONSIDERATION	POSSIBLE METHOD
<b>Identify and engage potential partners</b>	<ul style="list-style-type: none"> <li>Partners in the successful development and operation of a facility can include user groups, clubs and associations and commercial service providers</li> <li>A particular operating model such as a shared use will involve particular partners</li> <li>Do all partners share the vision? If not, how can they be aligned?</li> <li>Are there any partners missing that are needed to deliver on the vision?</li> <li>Is there potential for a shared-use model and, if so, who should be engaged?</li> <li>Consider site selection and operating and management models</li> </ul>	Prepare and implement community engagement plan
<b>Engagement strategy</b>	<ul style="list-style-type: none"> <li>Identify communities of interest</li> <li>Who will have input and who will be informed?</li> <li>How will the community be engaged and when?</li> <li>The organisations, groups and individuals to be consulted may be different at different stages of the project</li> </ul>	Community engagement plan may include individual meetings/briefings and group workshops



# APPENDIX A

## Management and Operation

The selection of a management model will depend on a range of factors including:

- The facility objectives
- The in-house expertise and resources of the facility owners. Are they able to deliver on the objectives?
- The scale and nature of activities undertaken at the facility
- The level of control of operation the facility owner wants to maintain
- If considering a contract management model, the availability of suitable contractors
- The capacity to fund, operate, maintain and improve
- Establishing who will have responsibility for the decision-making process.

It is preferable that an early decision is made on the preferred management model. In considering the options, reference should be made to the *Territorial Authority Sport and Recreation Facilities Decision Guide* (March 2013). Further information is available in *Territorial Authority and School Partnership: a Guide*. [www.sportnz.org.nz/managing-sport/search?c=13](http://www.sportnz.org.nz/managing-sport/search?c=13)

In line with identifying the users and uses of the facility is the need to explore the best management arrangement to ensure all needs are met while the facility is operated in the most cost-effective manner. This includes an assessment of the rationale for service delivery and a clear understanding of whether or not the facility will cater solely for community groups, be expected to operate commercially, or be a mix of both.

This is best explained in terms of a 'community' facility that offers maximum access but may require an ongoing subsidy, through to a commercial centre that may be viable but not fully accessible to the broader community.

Understanding why the facility is being developed and clearly articulating the community benefits is a key outcome of the overall process. Clearly identifying the intended level (local, regional or national) will also assist in the type of management best suited to the facility. Smaller, localised facilities tend to have more of a social outcome and are therefore more suited to lease and licence arrangements with local groups than larger, more commercial facilities that may be outsourced under strict contractual and procurement arrangements.

KEY STEP	FOR CONSIDERATION	POSSIBLE METHOD
<b>Are other parties able to contribute to operating costs?</b>	<p>Contribution to operating costs will partly determine the financial sustainability of a facility. The following will inform the selection of the operating model:</p> <ul style="list-style-type: none"> <li>• Will operating costs be met almost entirely by the host local authority with little or no contribution from operating income?</li> <li>• Will operating costs be met by operating income from the multiple partners and some subsidy required from local authority?</li> <li>• Will operating costs be met entirely from user fees and operating income?</li> </ul>	<ul style="list-style-type: none"> <li>• Direct management (depending on resource skills and requirements)</li> <li>• Consider joint management shared-use agreement</li> <li>• Multiple options for operation</li> </ul>
<b>Will the facility or programme facilitate full-time use?</b>	<ul style="list-style-type: none"> <li>• Facility/programme is primarily out of hours</li> <li>• Facility/programme requires all hours</li> </ul>	<ul style="list-style-type: none"> <li>• Shared-use with an educational institution</li> <li>• Multiple options</li> </ul>
<b>Resourcing</b>	<ul style="list-style-type: none"> <li>• There will be very minimal staff input required for the facility/programme and skills are available</li> <li>• There will be considerable staff requirements and local employment/training requirements and resources needed to administer the facility, and specific skills are not readily provided in-house</li> </ul>	<ul style="list-style-type: none"> <li>• Self-management</li> <li>• Outsourced delivery</li> </ul>

## Design

The design of a facility will involve a consideration of the size, location and nature of the site and its surrounds, the facility to be developed, the objectives of the facility, the primary user groups and the budget.

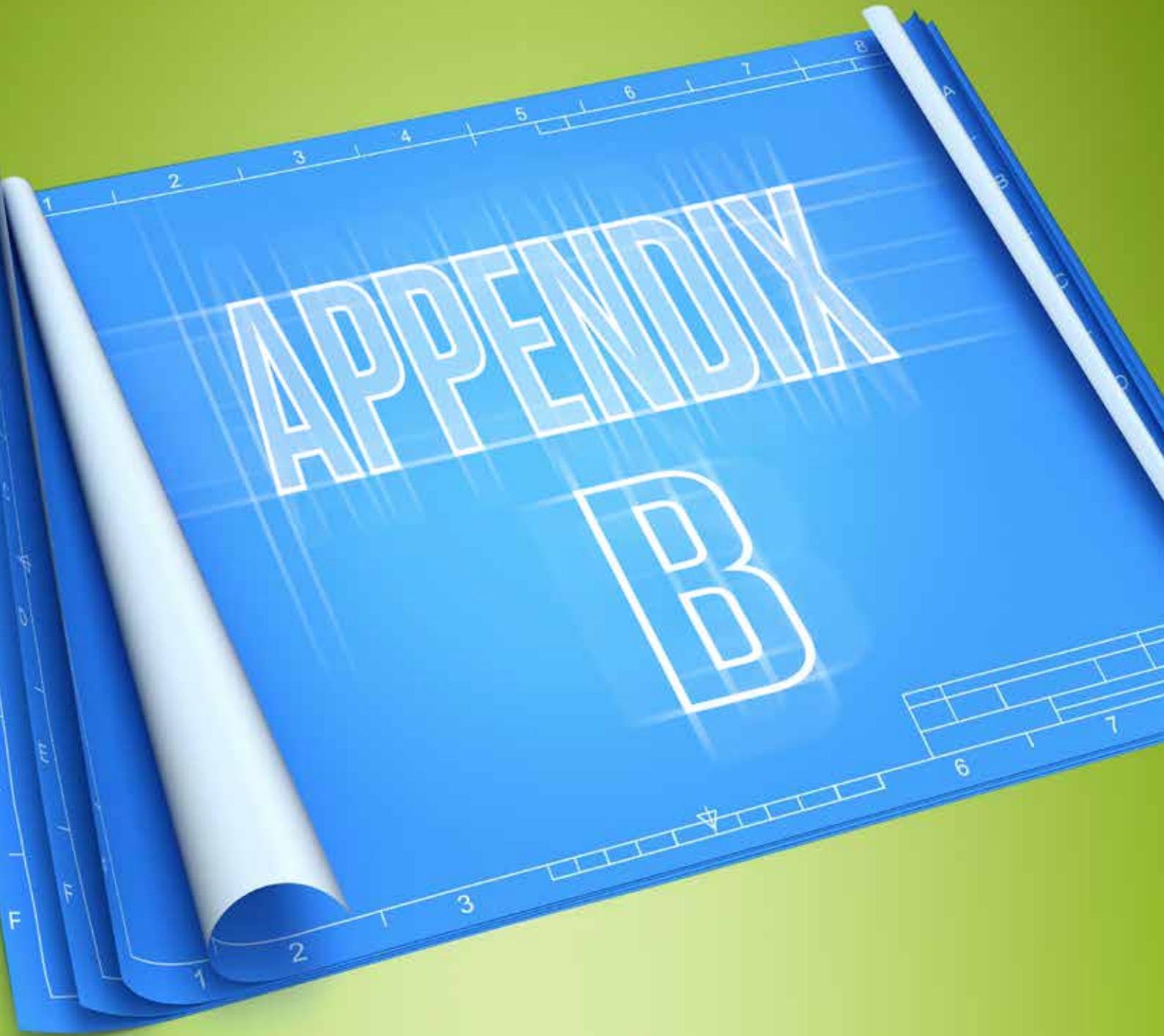
Implementing a facility design that suits the activities and the users is also a component of success. Responsive design can create a place where people come to play, meet and connect with the local community, that is inviting and stimulating, visually sensitive and expressive, and has a feel-good atmosphere for people of all ages and cultures.

KEY STEP	FOR CONSIDERATION	POSSIBLE METHOD
<b>Definition of objectives</b>	<ul style="list-style-type: none"> <li>• Design objectives in relation to the look, feel and function of the facility may be in addition to the objectives for the facility overall</li> <li>• Ensure alignment with the agreements on objectives and scope from the business case</li> </ul>	Partner, stakeholder and community engagement
<b>Concept design</b>	<ul style="list-style-type: none"> <li>• Site analysis <ul style="list-style-type: none"> <li>- Size and shape</li> <li>- Topography</li> <li>- Vegetation</li> <li>- Exposure to wind</li> <li>- Views</li> <li>- Watercourses</li> <li>- Land contamination</li> <li>- Compatibility with surrounding land uses</li> <li>- Opportunities and constraints</li> </ul> </li> <li>• User requirements <ul style="list-style-type: none"> <li>- Facility users' needs in terms of total court area, characteristics of spaces, linkages between spaces, accessibility requirements</li> </ul> </li> <li>• Identity of facility <ul style="list-style-type: none"> <li>- User groups, club identities, desired facility outcomes</li> </ul> </li> <li>• Flexibility and changing functions</li> <li>• Shared use</li> <li>• Passive surveillance and CPTED</li> <li>• Cost estimates</li> <li>• Approvals</li> </ul>	Architect's brief to address all components
<b>Asset management planning</b>	Whole-of-life economic and financial costs associated with constructing, procuring and operating a facility	Life-cycle cost planning

# APPENDIX B

B

## Alternative strategies for affordable facilities





## Strategising the Delivery of Affordable Facilities

When the project budget is under pressure, a number of critical questions need to be explored:

- Facility Size/Staging – should the facility be made smaller, or can parts of the development be staged?
- Materiality/Level of Finish – are there cheaper alternatives to the chosen materials/systems, and can the quality of finish be reduced without sacrificing long-term durability?

### Facility Size/Staging

Facility size and the mix of offerings should be developed early as part of the feasibility study covered earlier in this guide.

At feasibility and early concept stage, the importance of getting good cost advice cannot be overstated. It is important that early cost indications allow a sufficient design development contingency to guide the early decision-making.

An important component of the early feasibility study is the development of a long-term development plan, or master plan.

The purpose of a long-term development plan is to investigate at an early stage of the project the various options that may be available on the site, irrespective of current budget restrictions. The aim is to investigate future development opportunities in order that sensible provision can be made within the initial development. In this way, future development opportunities are not compromised by the placement of buildings or service provision within the initial development.

Once built and operating, there is often little appetite for closing facilities to allow upgrades or extension work to occur.

Considerations when undertaking long-term development planning:

- Future facility mix – are the proposed future development objectives supported by demographic data and demand?
- Facility entry, security and control – does the entrance position allow later extension, and is it optimally located for future security and control?
- Change room location and size – can change room demand for future development be accommodated?
- Plant room location – is the plant room positioned to allow servicing and possible later enlargement?
- Parking – what is the future parking demand, and can it be accommodated?

### Materiality/Level of Finish

If the budget allows, 'doing it once and doing it right' with the use of robust, proven materials and details is likely to lead to lower long-term operating expenditure.

One strategy in these instances may be to provide a bigger building that has 'good bones'. The building may then achieve the brief and budget in terms of aquatic and/or dry sports provision, and allow the later upgrade of finish as funding becomes available in the longer-term.

The temptation when budget is under pressure may be to use materials and systems that appear cheap, but which have an unproven in-use history. Ultimately sports facilities rely on patronage. Attractive and legible facilities encourage return patronage, and there is therefore a limit to which the level of finish can be compromised before the quality of the facility experience is affected.

Examples of building components that might be excluded in the original development and upgraded later are as follows.



## APPENDIX B

ITEM	BASIC PROVISION	UPGRADE OPTION	CONSIDERATIONS
<b>Floor finish</b>	Brush-finished or exposed-aggregate concrete slab	Tiled or resin flooring	<ul style="list-style-type: none"> <li>The thickness of the future finish needs to be understood so that threshold conditions can be allowed for</li> <li>Resin floors require slightly steeper floors than tiled floors</li> <li>Brush-finished or exposed-aggregate concrete floors are likely to be difficult to maintain, and may lose slip resistance as they become dirty and/or worn by use. Achieving a uniform finish, particularly with brush-finished concrete, is difficult</li> <li>The detailing of nibs needs to be carefully considered to provide a waterproof substrate prior to application of later finishes</li> </ul> <p>Refer also to the Sport NZ <i>Guidelines for Aquatic Flooring Surfaces</i> <a href="http://www.sportnz.org.nz/managing-sport/guides/guidelines-for-aquatic-flooring-surfaces">www.sportnz.org.nz/managing-sport/guides/guidelines-for-aquatic-flooring-surfaces</a></p>
<b>Acoustic surface</b>	No acoustic ceiling or wall surfaces	Fabric or foam acoustic panels, perforated-metal acoustic ceiling systems, grid systems	<ul style="list-style-type: none"> <li>Seismic restraint of suspended ceiling systems can be costly. Ceilings that are able to be attached directly to the undersides of roof purlins or to wall structures reduce the need for seismic restraint</li> <li>Impact resistance is likely to be a requirement</li> <li>The materiality and durability of ceiling systems and components need to be carefully considered in the pool environment</li> <li>The lack of acoustic attenuation will negatively affect the space, and the delivery of service offerings such as LTS</li> </ul>
<b>Seating</b>	'Off the shelf' plastic seating	Fixed bench seats, expandable bleacher seating systems	<ul style="list-style-type: none"> <li>If fixed bench seating is the longer-term goal, nib heights need to be considered to allow the fixing of bench seat brackets at a later time</li> <li>Sufficient concourse and 'run-off space' needs to be allowed</li> <li>Storage space for expandable seating systems and plastic seating</li> </ul>
<b>HVAC provision and heat recovery</b>	Basic tempered air supply and extract system with no heat recovery	Heat recovery coils, variable-speed drive control	<ul style="list-style-type: none"> <li>Air supply and extract ideally co-located to allow heat recovery without the cost of significant pipe runs</li> </ul>
<b>Ductwork</b>	Fabric HVAC ducts	Painted metal ducts, fibreglass ducts	<ul style="list-style-type: none"> <li>Fabric ducts have a limited lifespan</li> <li>Painted metal or fibreglass ducts have reduced ongoing maintenance costs but higher capital costs</li> </ul>

In summary, it is important to note that any decision to reduce the level of finish in order to meet the budget needs to be made carefully with the full involvement of the design team, client and owner/operator. The consequences of these decisions should be clearly communicated by the design team and the risks understood.



## Example 1 Canterbury Swim School

<b>STATUS:</b>	Completed 2013
<b>CONSTRUCTION:</b>	10 months
<b>PROCUREMENT:</b>	Design and build
<b>SIZE:</b>	950m <sup>2</sup> , building
<b>m<sup>2</sup> RATE:</b>	\$3,200
<b>KEY DESIGN FEATURES</b>	
<ul style="list-style-type: none"> <li>• Kingspan insulated panels</li> <li>• Steel-framed portal with LVL timber purlins</li> <li>• HVAC – heat pump, humidity control, heat exchanger and heat recovery</li> <li>• Natare stainless pre-engineered wall and liner, cushioned liner in LTS pool</li> <li>• Sponged-concrete finish to pool deck</li> <li>• Compact plant room due to Natare filters and no balance tank required</li> </ul>	

Apollo Projects was engaged in September 2012 to design and build an LTS and Swim Club facility for Canterbury Swim School. The pool is also used for public lane swimming.

The project included the installation of a 25mx11m-lane pool, offering five or six-lane configurations, and an 11mx10m LTS pool. Both pools are constructed using Natare pre-engineered stainless-steel walls and a concrete base, and have integrated drainage/gutters and water supply as well as a state-of-the-art Natare vacuum sand filtration system.

The pools are built to FINA regulations including tight tolerances on pool length and depth. An insulated and cushioned PVC membrane covers the base of the pools. This has been well received by pool users, in particular coaches, who have reported how comfortable it is.

Completed in July 2013, the full 950m<sup>2</sup> facility was constructed with a combination of architectural and firesafe Kingspan insulated panels and a steel portal frame with LVL purlins, and includes change rooms, an ablation block, staff offices and amenities, and a reception/entrance area.

HVAC design principles from expertise in controlled environments in the winery and food and beverage sectors have been used to create an efficient and comfortable controlled pool environment – an area often problematic in aquatic facilities.





## Example 2 High Performance Sport New Zealand Training Facility

<b>STATUS:</b>	Completed 2013
<b>CONSTRUCTION:</b>	9 months
<b>PROCUREMENT:</b>	Design and build
<b>SIZE:</b>	2,300m <sup>2</sup> , building
<b>COST:</b>	Circa \$3.5m (includes carparking and landscaping)
<b>m<sup>2</sup> RATE:</b>	Approx \$1,500

### KEY DESIGN FEATURES

- Kingspan insulated roof and wall panels
- Kingspan Wall-Lite thermal polycarbonate panels for diffuse natural light
- Steel-framed portal
- Specialist sport floor court and weights and track areas
- Latchways fall-restraint system on roof
- Steel and cedar canopy with shop front aluminium entranceway

Apollo Projects was engaged to design and build the new 2,300m<sup>2</sup> High Performance Sport New Zealand training facility located next to the Jellie Park Recreation and Sport Centre in Christchurch.

As an earthquake replacement, the construction requirement was for the build time to be fast and to maximise the functional space. The lightweight, insulated panel was the perfect solution for seismic reasons.

With a 12m apex, the spacious environment allows a large range of activities to take place.

The high performance hub includes a gymnasium with cardio and weights areas, an indoor running straight, sports medicine consulting rooms, recovery and rehab pools, an athlete lounge and kitchen, general amenities and seminar/meeting rooms, as well as administration and offices supporting a multi-sport administration hub.

The administration fit-out is to a good standard, with central HVAC in the bigger spaces and hi-wall heat pumps in individual offices.

The indoor training area includes a full-size netball court on a Boen floating timber floor with protective polyurethane top.

Using highly insulated Kingspan firesafe PIR insulated wall and roof panels during construction has ensured that the training environment is kept at a consistent temperature. The training space is ventilated only (not heated), minimising heating and cooling costs. Sensored and zoned high-efficiency fluorescent sports court lighting also helps to keep operating costs low.



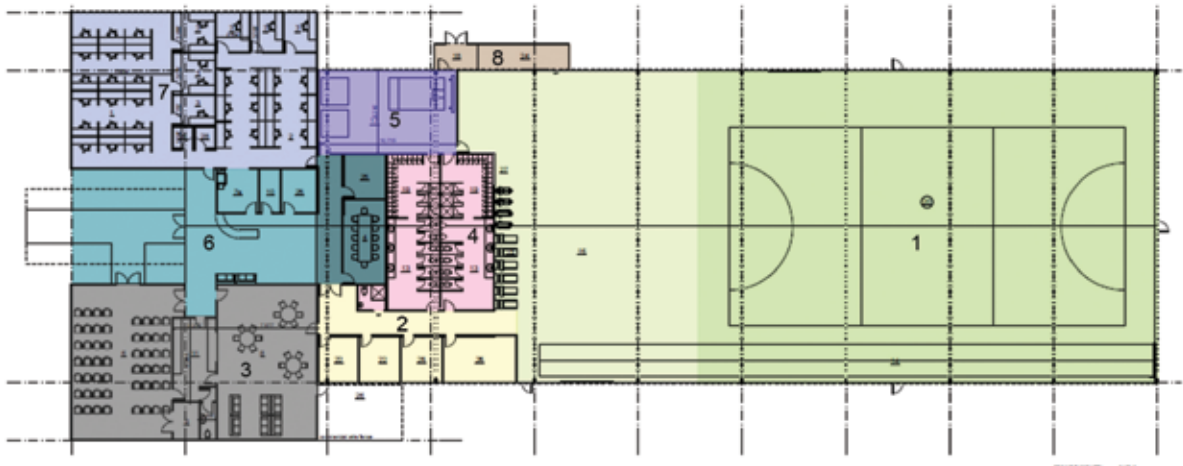


# APPENDIX B

## High Performance Sport New Zealand Training Facility Plan

**Legend:**

- 1. Dry Court/Dry Fitness Area
- 2. Assessment
- 3. Meeting
- 4. WC / Change
- 5. Aquatic Training + Recovery
- 6. Recreation/Administration/Boardroom
- 7. Offices
- 8. Plant/Storage



### Example 3 Huia Pool Extension

<b>PROJECT:</b>	Huia Pool extension, incorporating LTS, programmes pool and gymnasium
<b>CLIENT:</b>	Hutt City Council
<b>DESIGN TEAM:</b>	Architecture HDT/ Opus
<b>STATUS:</b>	Construction start May 2016
<b>CONSTRUCTION:</b>	18 months (expected)
<b>PROCUREMENT:</b>	Traditional
<b>SIZE:</b>	230m <sup>2</sup>
<b>POOL AREA % OF NEW BUILDING FOOTPRINT:</b>	48%
<b>COST:</b>	\$6.2m construction
<b>m<sup>2</sup> RATE:</b>	Approx \$3,540/m <sup>2</sup> including siteworks and landscaping

Construction of significant extensions to Huia Pool began in May 2016. The proposed addition is sympathetic in scale to the existing building.

Intensive value management was required to align the scope with the budget. Rather than reduce the size of the building, the decision was made to provide a building that had 'good bones', where the level of finish could be upgraded later as funding permitted.

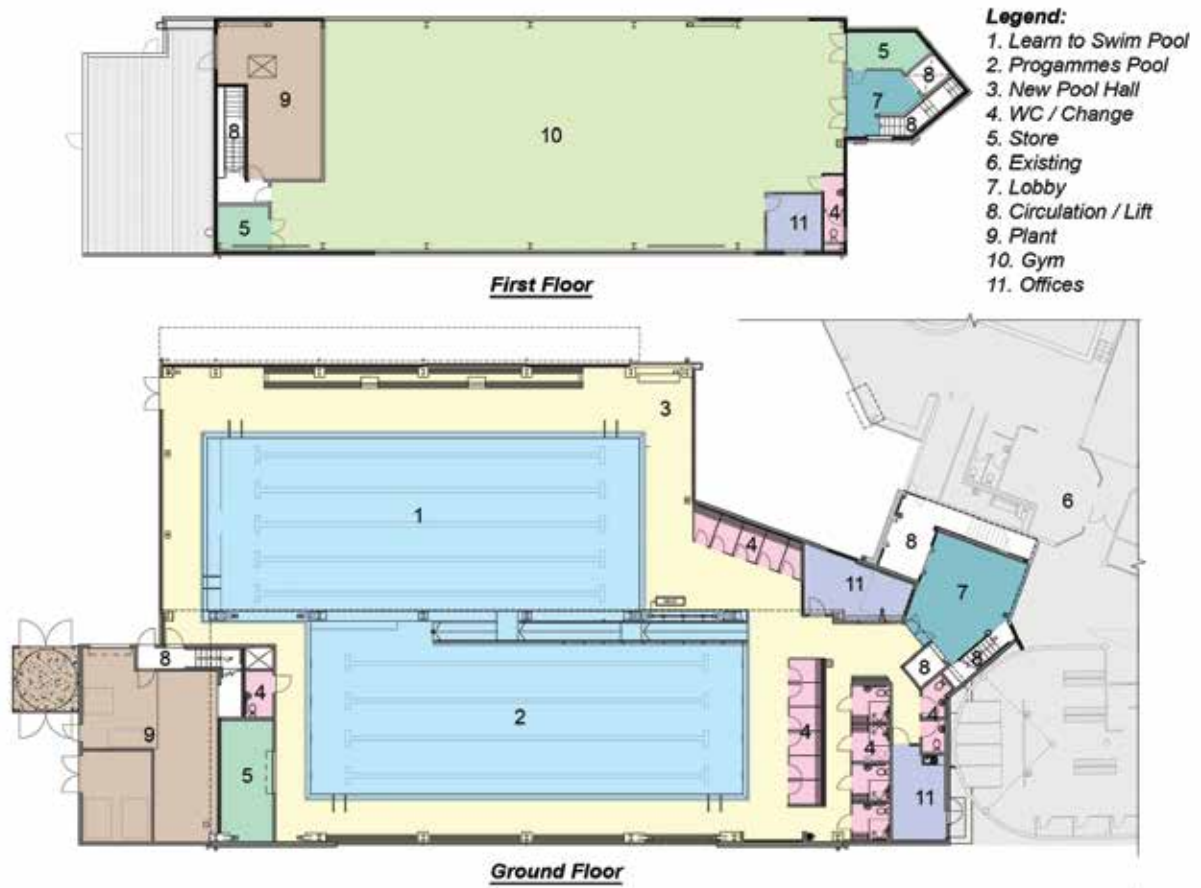
Key affordable design features were used to achieve the budget:

- Kingspan insulated panels are left exposed on the interior of the building
- Less expensive profiled metal cladding is used outside the pool vapour barrier zone wherever possible
- The LTS pool and programmes pool are a single body of water
- Brush-finished concrete is used on the concourses, with slab falls and concrete nibs detailed to take a resin or tiled floor later as funding permits
- Purlins are installed at centres that allow later installation of acoustic ceiling directly to the undersides of the purlins
- Glazing size allows a number of different aluminium suites to be used. This allows competitive tendering and pricing on both thermally broken and curtain-wall suites
- Basic finishes are used in the gymnasium fit-out





Figure 3 Huia Pool Extension Plan



## Example 4 Wairoa Community Centre Pool Extension

<b>PROJECT:</b>	Wairoa LTS and toddlers' pool
<b>CLIENT:</b>	Wairoa District Council
<b>DESIGN TEAM:</b>	Architecture HDT/Create
<b>STATUS:</b>	Completed December 2015
<b>CONSTRUCTION:</b>	6 months
<b>PROCUREMENT:</b>	Traditional
<b>SIZE:</b>	230m <sup>2</sup>
<b>POOL AREA % OF NEW BUILDING FOOTPRINT:</b>	48%
<b>COST:</b>	Circa \$1.16m
<b>m<sup>2</sup> RATE:</b>	Approx \$5,000/m <sup>2</sup>

Note. The apparently high SQM rate is the result of the small project size and the pool being a high percentage of the overall area. There are also additional costs associated with an alteration project in a relatively remote location.

The Wairoa Community Centre pool is a modest addition to the community centre, incorporating an LTS and toddlers' pool.

The budget for the extension was a modest \$1.16m. Early in the design process it was clear there was a misalignment between the design brief and the budget, and extensive value management was required. The budget was put under further pressure by poor geotechnical conditions on the site.

The challenge for the design team was therefore to create an attractive yet robust community asset within very tight budgetary restraints. The form of the building is sympathetic to the existing building – effectively an 'elegant shed' containing the pool within.

Key affordable design features used to achieve the budget:

- Danpalon acrylic strips used in lieu of double glazing (saving approx \$500/m<sup>2</sup> when compared with a double-glazed, thermally broken suite)
- Kingspan insulated panels are left exposed on the interior of the building
- Modular construction allowing full sheets of either Danpalon or Kingspan sheet.
- Brush-finished concrete used on the concourses, with slab falls and concrete nibs detailed to take a resin or tiled floor later if funding permits
- Painted LVL purlins are installed at centres that allow later installation of acoustic ceiling directly to the undersides of the purlins
- Modest concourse widths used where possible.





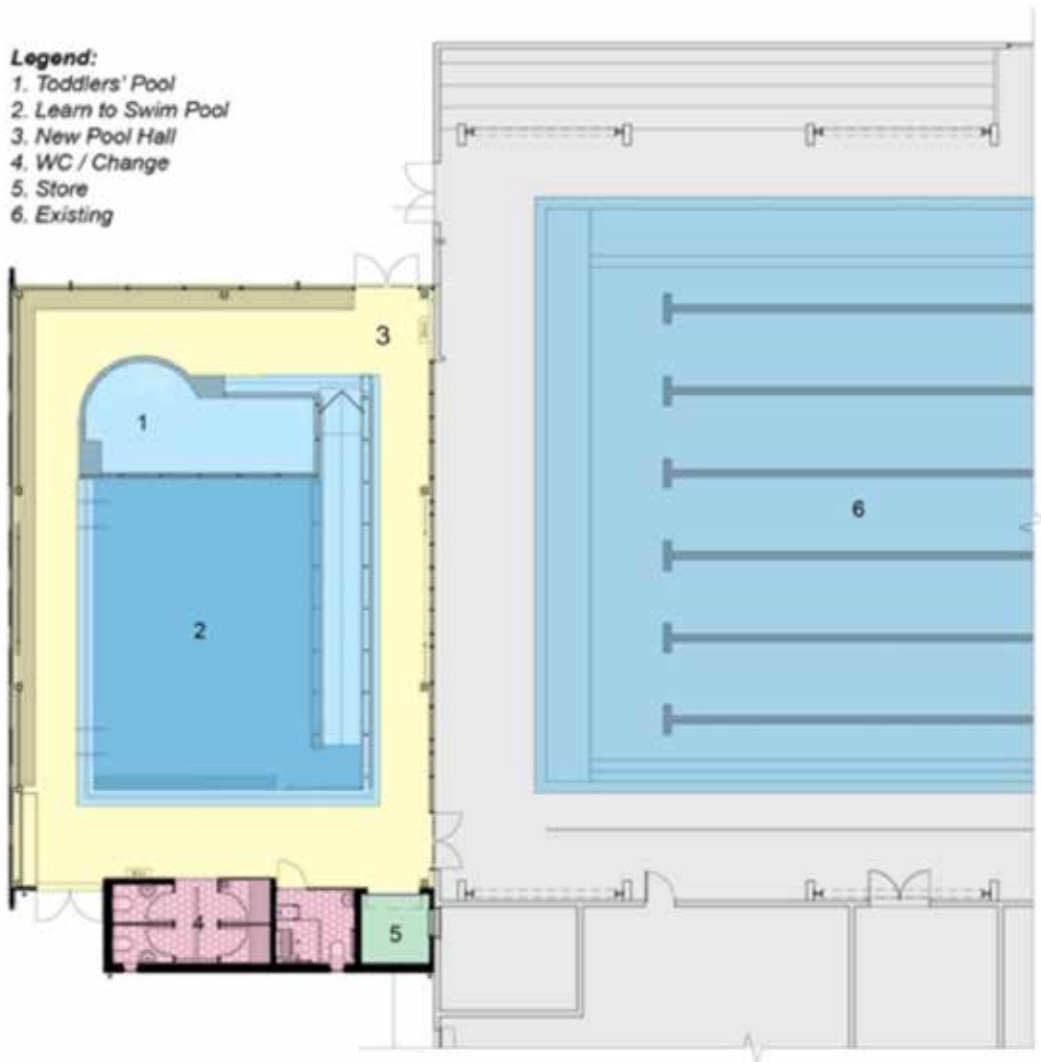


# APPENDIX B

## Wairoa LTS Toddlers' Pool Plan

**Legend:**

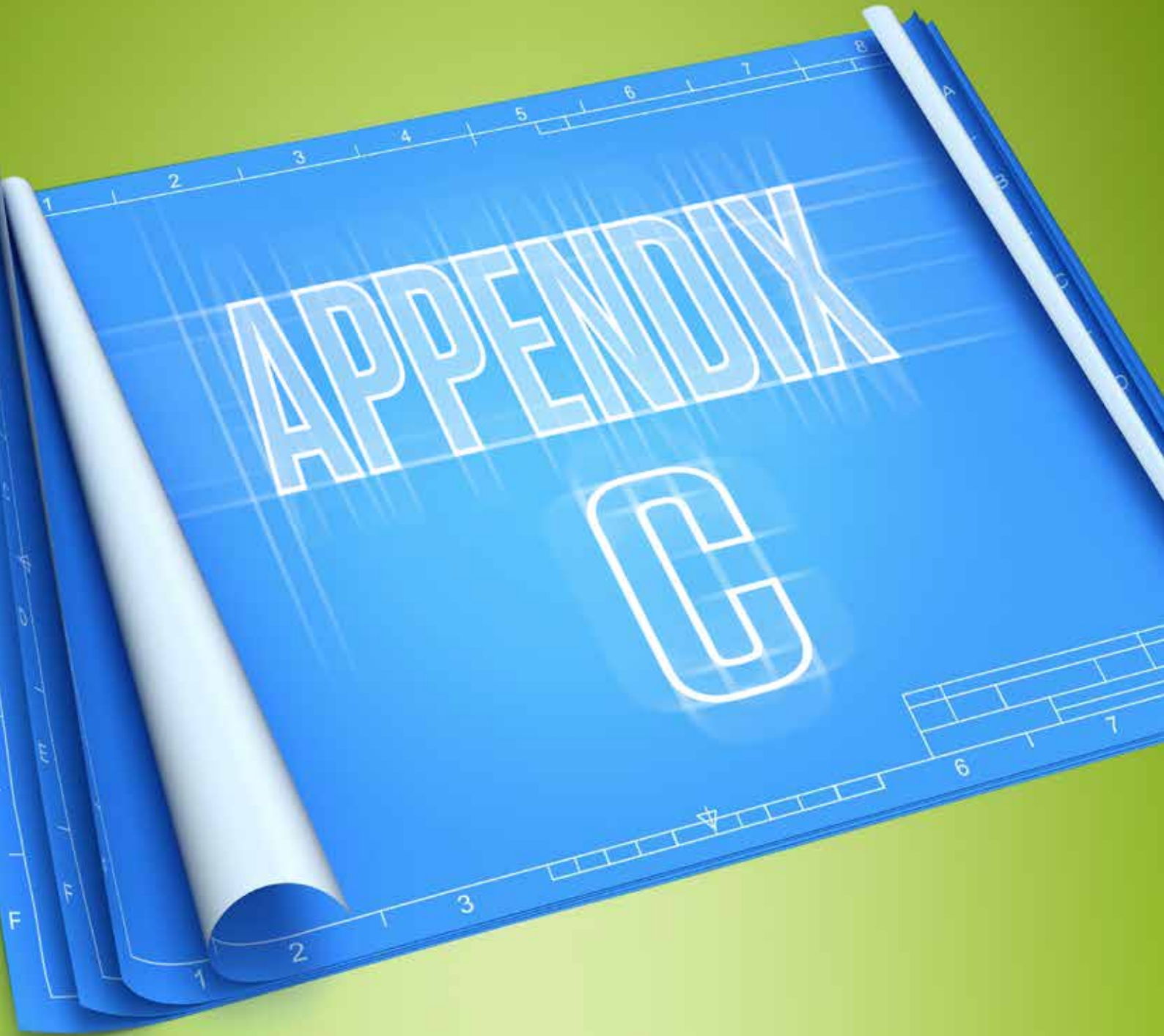
- 1. Toddlers' Pool
- 2. Learn to Swim Pool
- 3. New Pool Hall
- 4. WC / Change
- 5. Store
- 6. Existing



# APPENDIX C



## ACRONYMS





## APPENDIX C

<b>ACH</b>	Air Changes per Hour	<b>LTHW</b>	Low Temperature Hot Water
<b>AHU</b>	Air Handling Unit	<b>LTS</b>	Learn to Swim
<b>ASHRAE</b>	Australasian Society of Heating and Air Conditioning Engineers	<b>LVL</b>	Laminated Veneer Lumber
<b>BCA</b>	Building Commissioning Association	<b>MATV</b>	Master Antenna Television
<b>BMS</b>	Building Management System	<b>MBIE</b>	Ministry of Business Innovation and Employment
<b>CC</b>	Closed Circuit	<b>MSB</b>	Main Switch Board
<b>CCC</b>	Code Compliance Certificate	<b>NRC</b>	Noise Reduction Coefficient
<b>CCTV</b>	Closed Circuit Television	<b>NZCIC</b>	New Zealand Construction Industry Council
<b>CIBSE</b>	Chartered Institute of Building services Engineers	<b>NZRA</b>	New Zealand Recreation Association
<b>CPTED</b>	Crime Prevention Through Environmental Design	<b>ODP</b>	Open Drip Proof
<b>DALI</b>	Digital Addressable Light Interface	<b>PIR</b>	Passive Infrared Sensor
<b>dB</b>	Decibel	<b>POE</b>	Post Occupancy Evaluation
<b>DBP</b>	Disinfection by-product	<b>PV</b>	Present Value
<b>DEF</b>	Diatomaceous Earth Filter	<b>RCD</b>	Residual Current Device
<b>DGU</b>	Double Glazed Unit	<b>RMA</b>	Resource Management Act
<b>DHW</b>	Domestic Hot Water	<b>RPZ</b>	Reduced Pressure Zone
<b>DX</b>	Direct Expansion	<b>Rw</b>	A value for the level sound insulation
<b>ESD</b>	Environmentally Sustainable Design	<b>SLS</b>	Serviceability Limit State
<b>ECI</b>	Early Contractor Involvement	<b>SNZ</b>	Sport New Zealand
<b>FAC</b>	Free Available Chlorine	<b>SWOT</b>	Strengths, Weaknesses, Opportunities and Threats
<b>FF&amp;E</b>	Fittings Fixtures and Equipment	<b>ULS</b>	Ultimate Limit State
<b>FRP</b>	Fibreglass Reinforced Plastic	<b>UPS</b>	Uninterruptable Power Supply
<b>GRP</b>	Glass Reinforced Polyester	<b>UTP</b>	Unshielded Twisted Pair (type of cabling)
<b>HERA</b>	Heavy Engineering Research Association	<b>VRF</b>	Variable Refrigerant Flow
<b>HVAC</b>	Heating Ventilation Air Conditioning and Circulation	<b>VAV</b>	Variable Air Volume
<b>GMP</b>	Guaranteed Maximum Price	<b>VM</b>	Value Management
<b>ICT</b>	Information and Communications Technology	<b>XLPE</b>	Cross-Linked Polyethylene
		<b>XPS</b>	Extruded Polystyrene